OFFICE OF THE GOVERNOR

Notice of Public Meeting: Agenda
Budgeting for Results Commission Meeting
January 27, 2012
1:00-3:00PM

Budgeting for Results Commission Meeting

1. **Approval of November and December minutes**

2. **BFR FY 2013 Budget Update-** Curt Clemons-Mosby, GOMB

3. **Governor's Three Year Revenue Projections-** Emily Monk, GOMB

4. **Medicaid 5 Year Forecast-** Mike Casey, Budget Director, Dept. of Health and Family Services

5. **Pension Overview-** Dan Hankiewicz, Pension Manager, COGFA

6. **Discussion of Commission Approach to Unfunded Liabilities**