

Department of Transportation
FY10 Enacted and Management Plan
\$ in 000's
GRF Only

Line Item	FY09	FY10 Governor's Revised Budget	FY10 Governor's Revised Budget w/\$1B cuts	FY10 Enacted Budget	Changes from Revised	FY10 Agency Allocation	Governor's Reallocation	FY10 Final Budget
Personal Services & Related	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Operations	\$280.0	\$265.0	\$265.0	\$265.0	\$0.0	\$265.0	\$0.0	\$265.0
Lump Sums	\$1,920.0	\$1,779.1	\$1,743.6	\$958.2	(\$785.4)	\$958.2	\$0.0	\$958.2
Public Transportation Technical Studies- State share	\$1,334.2	\$1,279.1	\$1,279.1			\$914.1	\$0.0	\$914.1
Administrative Expenses in Connection with Section 18 of the Federal Urban Mass Transportation Act	\$250.0	\$250.0	\$230.8			\$22.1	\$0.0	\$22.1
Emissions testing/inspection program for diesel powered vehicles in selected areas	\$300.0	\$225.0	\$208.7			\$22.1	\$0.0	\$22.1
Intertownship Program for Northwest Suburban Cook County	\$0.8	\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Refunds	\$35.0	\$25.0	\$25.0			\$0.0	\$0.0	\$0.0
Grants	\$29,870.6	\$67,148.6	\$67,148.6	\$31,918.4	(\$35,230.2)	\$31,918.4	\$31,300.0	\$63,218.4
For Purposes Described in Sections 31 and 34 of the Illinois Aeronautics Act	\$1,870.6	\$1,830.5	\$1,830.5			\$1,648.4	\$0.0	\$1,648.4
State Share of Operating Deficit for Intercity Rail Services - AMTRAK	\$28,000.0	\$28,000.0	\$28,000.0			\$15,135.0	\$12,865.0	\$28,000.0
Reimbursement for Reduced Fares - RTA Service Boards	\$0.0	\$37,318.1	\$37,318.1			\$15,135.0	\$18,435.0	\$33,570.0
Subtotal	\$32,070.6	\$69,192.7	\$69,157.2	\$33,141.6	(\$36,015.6)	\$33,141.6	\$31,300.0	\$64,441.6