

# Fiscal Scan of Illinois' Public Investments in Children & Youth

March 2016



# Background

- With generous funding from the Chicago Community Trust, Children's Home + Aid, the Federation for Community Schools, the Shriver Center, and the United Way of Illinois led a collaborative effort to explore opportunities to strengthen and improve outcomes in Illinois focused on youth
- In addition to state agencies, the following organizations were engaged through two planning meetings and key informant interviews:
  - ACT Now Coalition
  - American Institutes for Research
  - Center for the Study of Education Policy, Illinois State University
  - Chicago Community Trust
  - Child Care Association of Illinois
  - Children's Home + Aid
  - ChildLaw Policy Institute
  - Cook County Justice for Children
  - Elev8
  - Federation for Community Schools
  - Fight Crime: Invest in Kids Illinois
  - Forum for Youth Investment
  - Illinois Collaboration on Youth
  - Illinois Justice Project
  - Illinois Network of Child Care Resource and Referral Agencies
  - Loyola University Chicago School of Law
  - Sargent Shriver National Center on Poverty Law
  - United Way of Greater Saint Louis
  - United Way of Illinois
  - Voices for Illinois Children

# Timeline

- April-May 2015: Planning meetings to launch fiscal scan
- June 2015: Kick-off meeting
- July-October 2015: Collection and review of publicly available information and outreach to department budget representatives
- November-December 2015: Preliminary analysis and draft report developed by the Forum for Youth Investment
- January-February 2016: Review of preliminary analysis and draft report by advisory group and key stakeholders to gather feedback and guidance
- March 2016: Refinement of analysis and development of public materials
- April 2016: Full public release

# Purpose & Parameters of the Fiscal Scan

- Conduct a youth-centered budget analysis in contrast to the typical department-centered budget, focused on youth ages 8 to 21.
- Goals:
  - Provide an understanding of current funding streams and how the funding has changed over the past several years.
  - Inform conversations about how to improve outcomes for youth across Illinois.
  - Provide opportunities to explore how to strengthen and improve youth-focused investments in Illinois.
- Investments in making sure that children are ***Educated, Healthy, Safe, Thriving, Connected*** and ***Employable***
- Across four service models-- Positive Youth Development, Prevention, Treatment/Intervention and Rehabilitation/Corrective

# Developmental Goals are Defined by BFR Goals

<b>Developmental Goal</b>	<b>Aligned Budgeting for Results Goals</b>
<b>Educated</b>	Improve school readiness and student success for all.
<b>Safe</b>	Create safer communities. Meet needs of most vulnerable.*
<b>Thriving</b>	Meet needs of most vulnerable.* Increase individual and family stability and self-sufficiency.
<b>Healthy</b>	Improve overall health of Illinoisans.
<b>Employable</b>	Increase employment, and attract, retain and grow businesses.
<b>Connected</b>	Strengthen cultural and environmental vitality.

# Service Model Definitions

Programmatic Intent	Examples
<p><b>Positive Youth Development:</b> Build individual assets and increase competencies.</p>	<p>Career &amp; Technical Education; Afterschool Programs; Summer Youth Jobs; Scholarships</p>
<p><b>Prevention:</b> Provide supports to at-risk youth (deterrence, prevention of harm, extra supports).</p>	<p>Teen Suicide; School Health Centers; Violence Prevention; Child Abuse Prevention</p>
<p><b>Treatment/Intervention:</b> Respond to significant challenges in need of direct intervention to change, resolve or reverse behaviors and/or conditions.</p>	<p>Homeless Youth Services; Family Preservation; Family Reunification; Mental Health; Substance Abuse</p>
<p><b>Rehabilitation/Corrective:</b> Correct or rehabilitate acute behaviors or conditions that pose a physical or psychological danger/threat to children and youth.</p>	<p>Juvenile Justice Facilities – Core Services; Community &amp; Residential Services (ISBE)</p>

# Estimates of Children & Youth in Illinois

<b>Number of Children &amp; Youth in the State of Illinois</b>		
<b>Age Group</b>	<i>Population Estimate</i>	<i>Population % age</i>
<b>All Illinois Residents</b>	12,830,600	100%
<b>Children &amp; Youth 21 and Under</b>	3,823,520	29.8%
<b>Children Under 18</b>	2,976,700	23.2%
<b>School-Aged Children Only, Aged 5 – 17</b>	2,181,920	17%
<b>Older Youth, Aged 18 – 21</b>	622,765	4.9%
<b>Estimate of Target Age Youth, Aged 8 - 21</b>	2,360,900	18.4%

Source: American Fact Finder, U.S. Census (2014 Tables) & SuburbanStats.org, Current Population Statistics for Illinois, 2015 & 2015.

# Estimated Investments in Youth Programs

*Based on FY 2015 original appropriations*

State Agency	Budget Items	Federal	State	Total Funding Estimate
Illinois State Board of Education	47	21	26	\$3,595,212,200
Department of Human Services	57	18	39	\$2,025,230,200
Department of Children and Family Services	37	2	35	\$869,338,400
Department of Commerce and Economic Opportunity	7	5	2	\$834,343,500
Illinois Student Assistance Commission	8	1	7	\$416,619,700
Department of Healthcare and Family Services	4	1	3	\$274,000,000
Department of Public Health	18	12	6	\$65,965,900
Illinois Community College Board	10	4	6	\$41,861,000
Department of Juvenile Justice	19	16	3	\$35,937,000
Illinois Criminal Justice Information Authority	9	1	8	\$14,528,100
Department of Military Affairs	3	-	3	\$10,565,200
Illinois Arts Council	7	3	4	\$10,232,700
Department of Corrections	2	-	2	\$5,000,000
Illinois Board of Higher Education	5	-	5	\$2,790,100
Department on Aging	2	-	2	\$541,400
Guardianship and Advocacy Commission	2	-	2	\$145,800
<b>TOTAL</b>				<b>\$8,202,310,905</b>

*Additional changes may be made to data before final release.*

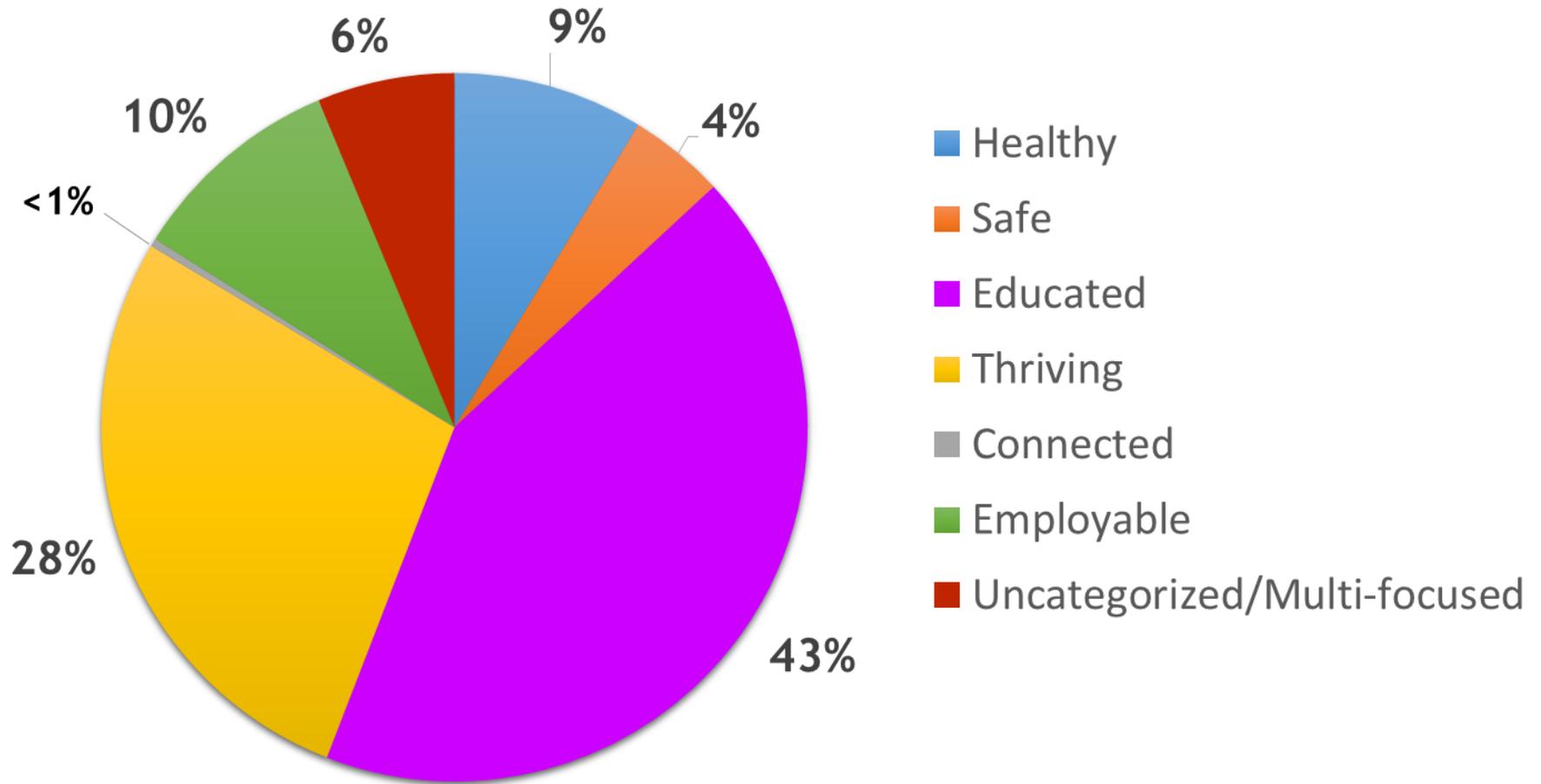
# Overview of Findings

- Four departments account for almost 90% of the investments to support children and youth.
- Almost half of all investments are used for treatment/intervention compared to the one-quarter of the investments used for prevention and one-quarter used for positive youth development.
- 70% of investments are directed toward the goals of Educated and Thriving.
- Funds for positive youth development are found only under the goals of:
  - Connected (*83% of funds*)
  - Educated (*48% of funds*)
  - Employable (*40% of funds*)
  - Thriving (*1% of funds*)

# Questions for Consideration

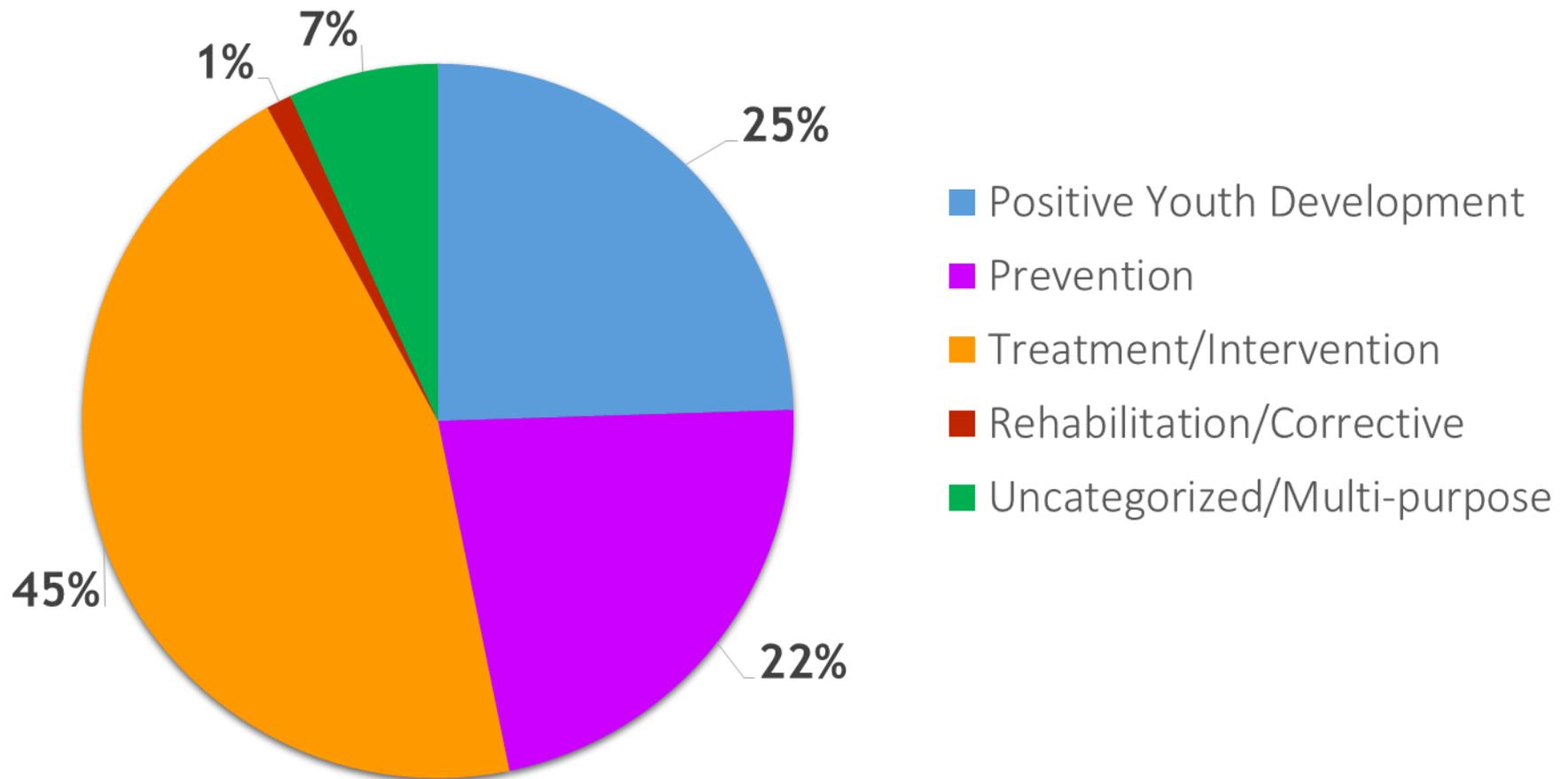
- How are we directing our current investments?
- One of the Administration's goals is to focus on prevention, thereby reducing the need for intervention services over time. What is the balance between prevention and positive youth development and intervention and treatment?

# Overall Investments by Developmental Goal



*Additional changes may be made to data before final release.*

# Overall Investments by Service Model



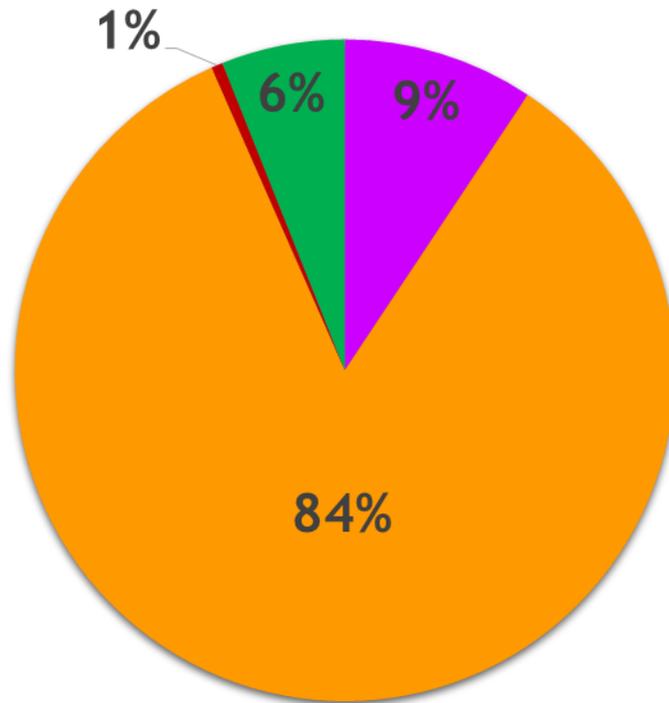
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# Investments in Healthy

9% of total investment

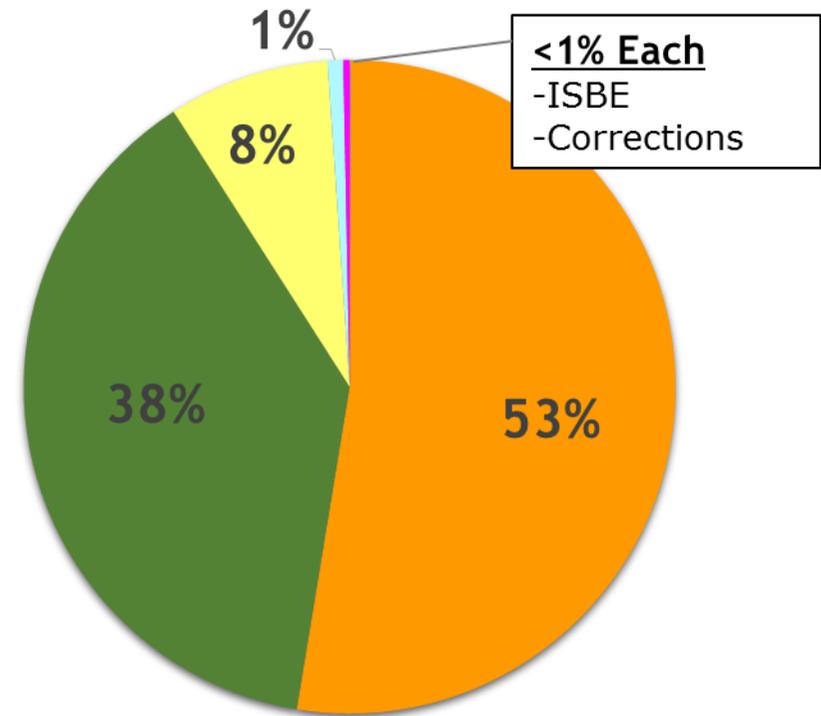
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## By Service Model



- Prevention
- Treatment/Intervention
- Rehabilitation/Corrective
- Uncategorized

## By Department



- DHS
- DHFS
- DPH
- DJJ

# Implications for the Cabinet

- The State has established the right guideposts - the goals that stem from Budgeting for Results. Use these guideposts so the state is oriented toward achieving goals for children and youth versus just monitoring specific line items.
- The fiscal scan is most valuable as a living document that is updated yearly and drives how we think about the budget for children and youth.
- Questions for continued discussion:
  - Do we have adequate resources to meet the developmental goals we have for our children and youth?
  - What opportunities are there to collaborate in order to achieve the developmental goals we have?

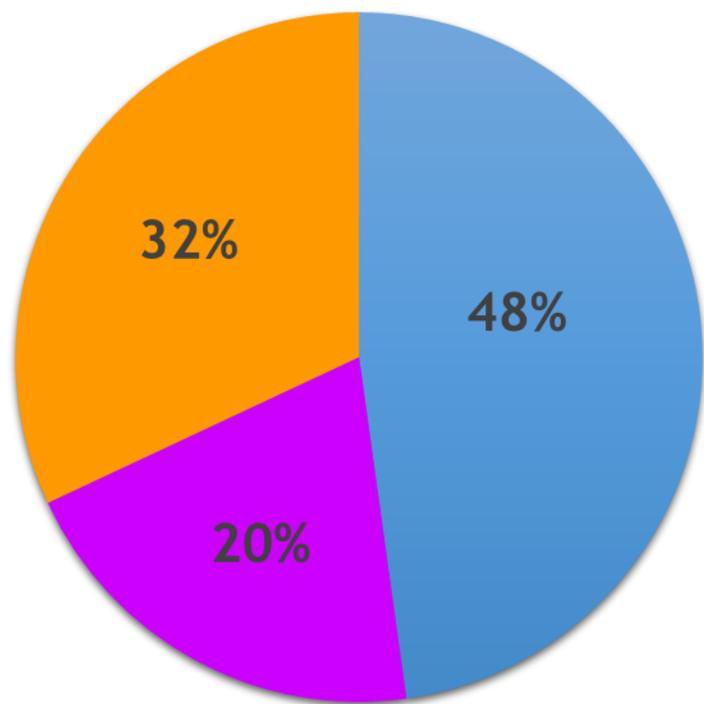
# Appendix

# Investments in Educated

43% of total investment

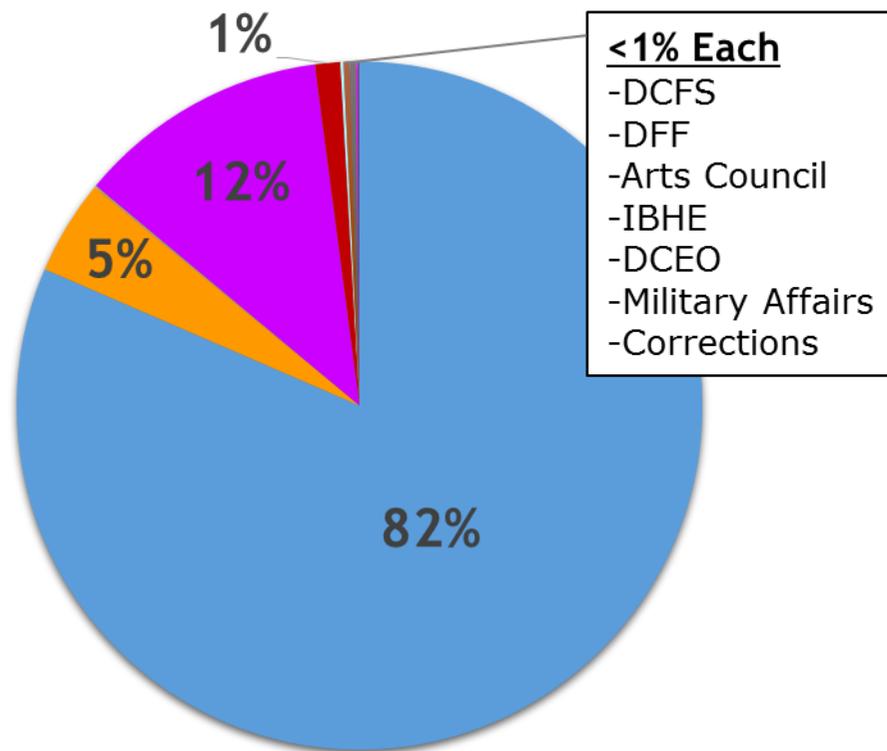
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## By Service Model



- Positive Youth Development
- Prevention
- Treatment/Intervention

## By Department



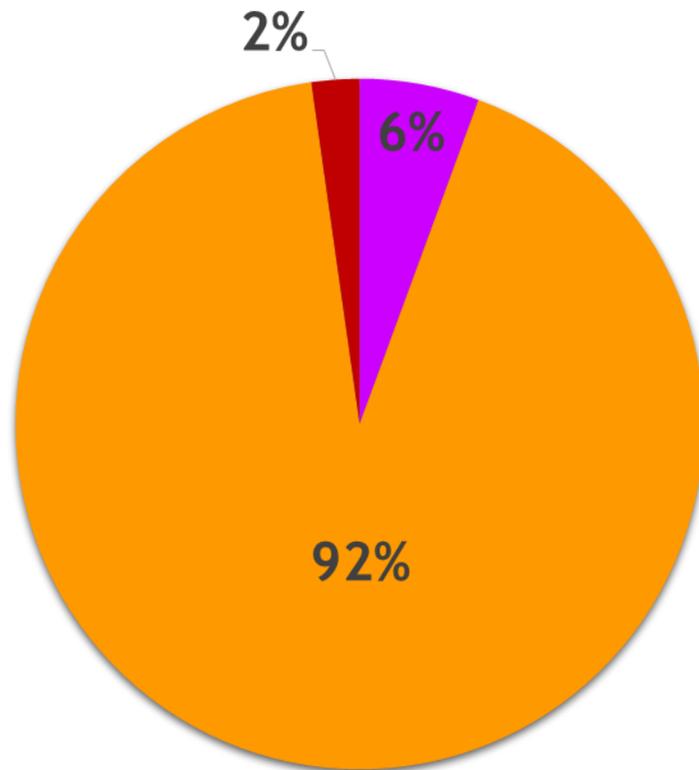
- ISBE
- ISAC
- DHS
- ICCB

# Investments in Safe

4% of total investment

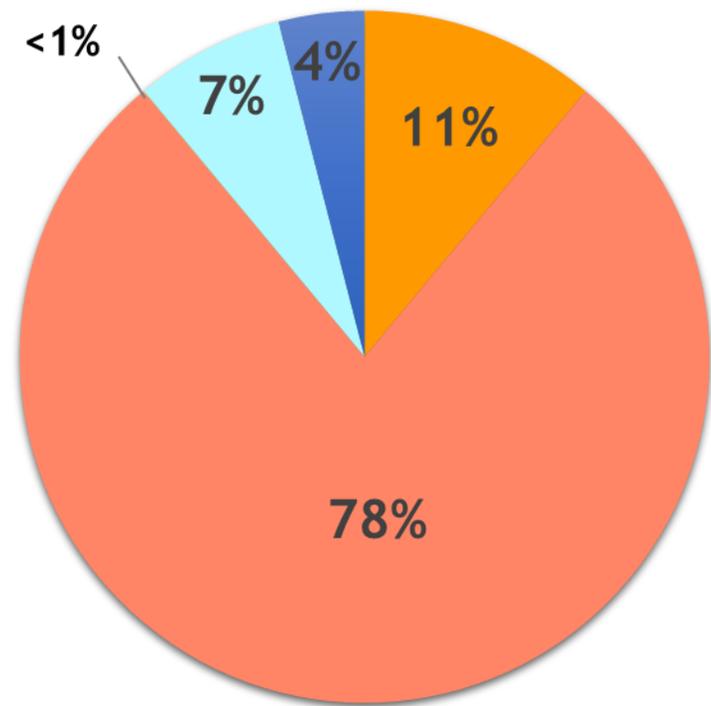
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## By Service Model



- Prevention
- Treatment/Intervention
- Rehabilitation/Corrective

## By Department



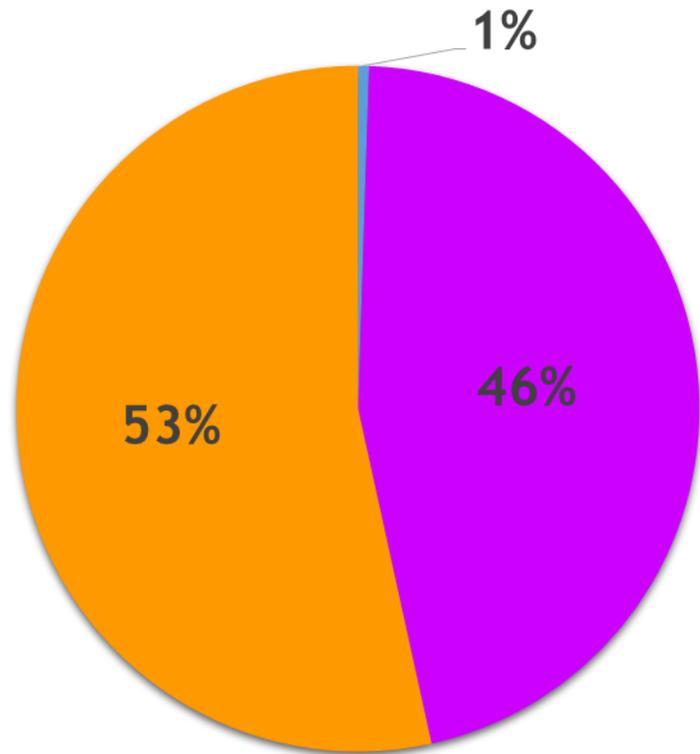
- DHS
- DCFS
- DPH
- DJJ
- ICJIA

# Investments in Thriving

28% of total investment

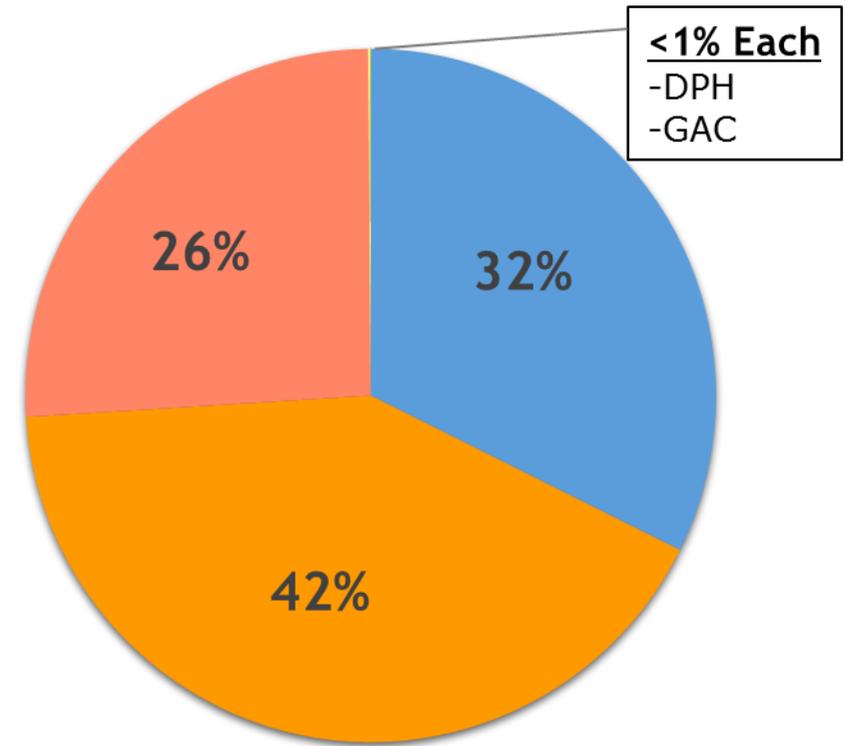
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## By Service Model



- Positive Youth Development
- Prevention
- Treatment/Intervention

## By Department



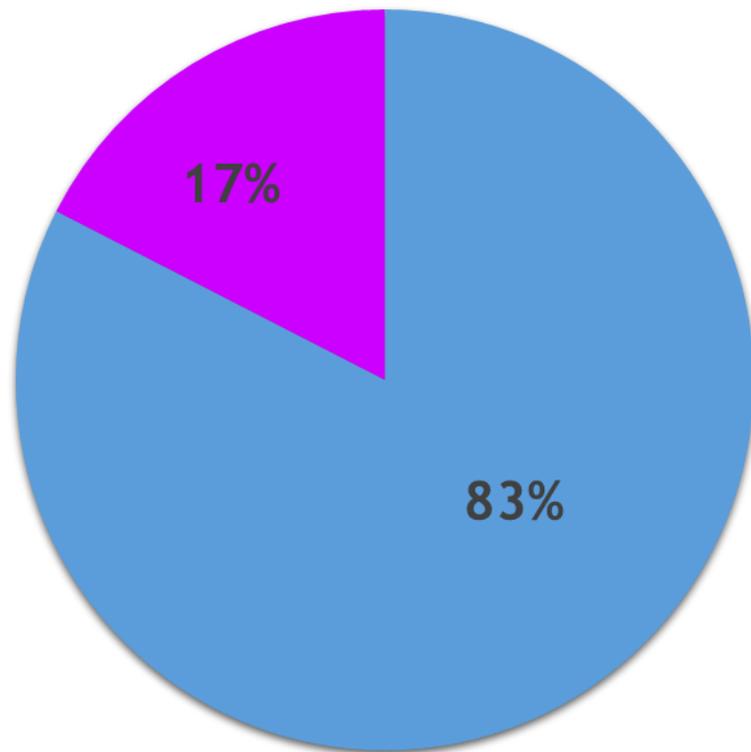
- ISBE
- DHS
- DCFS

# Investments in Connected

<1% of total investment

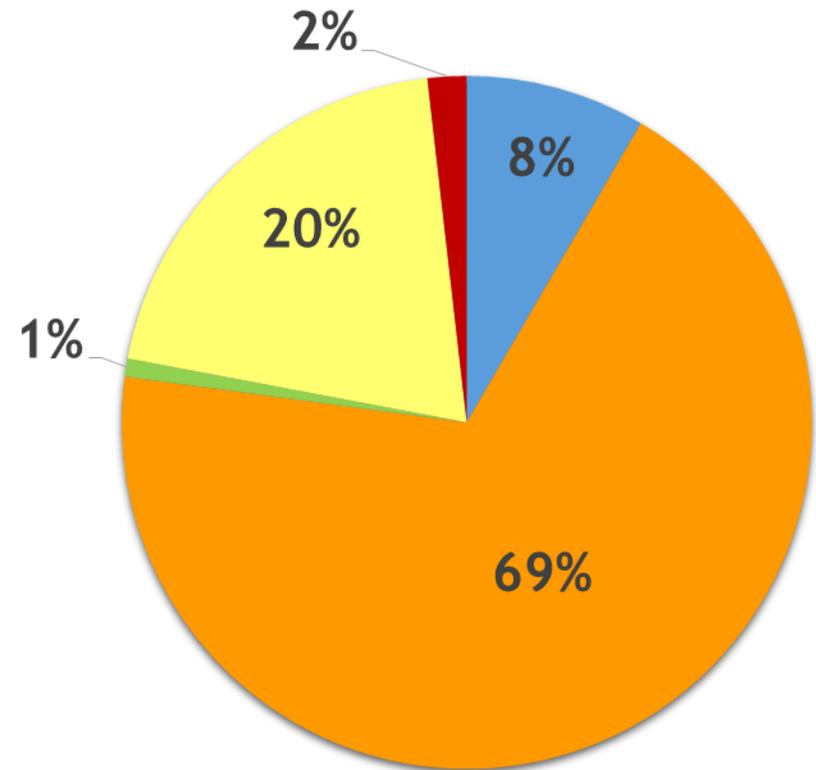
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## By Service Model



- Positive Youth Development
- Prevention

## By Department



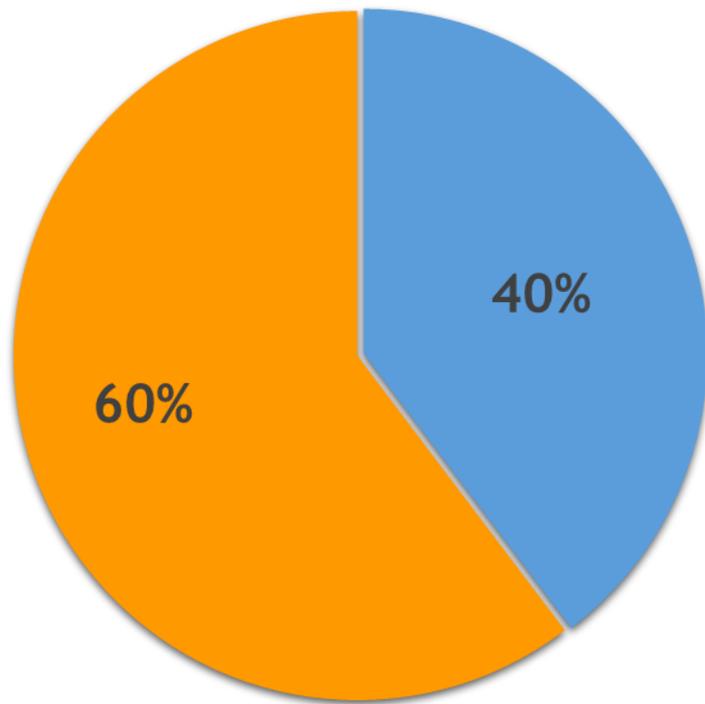
- ISBE
- DHS
- DCEO
- DPH
- Aging

# Investments in Employable

10% of total investment

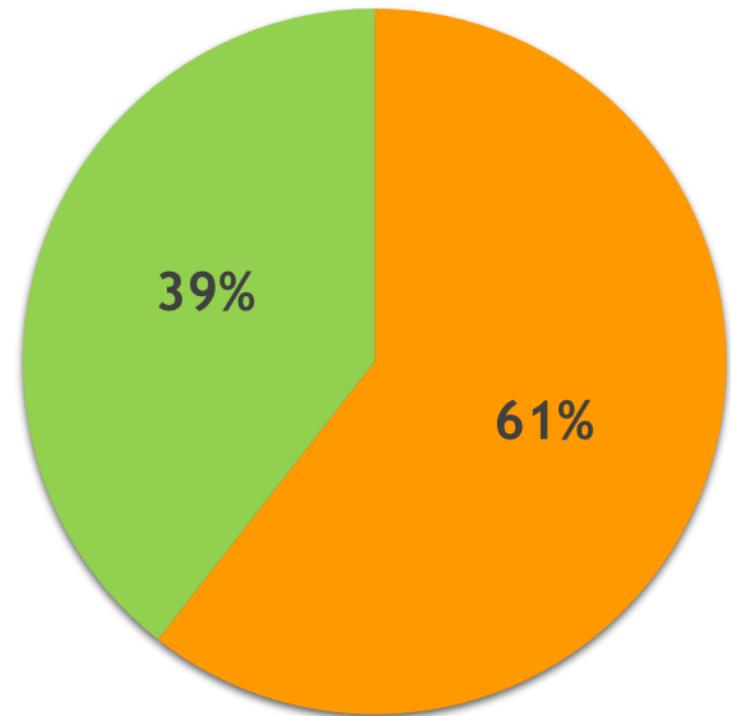
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## By Service Model



- Positive Youth Development
- Treatment/Intervention

## By Department



- DHS
- DCEO