

IKE DISASTER RECOVERY

IL QTRLY PERFORMANCE REPORT

2010-07-01 00:00:00.0 thru 2010-09-30 23:59:59.0 Performance Report

Grant Number:
B-08-DI-17-0001

Obligation Date:

Grantee Name:
State of Illinois

Award Date:

Grant Amount:
169191249

Contract End Date:

Grant Status:
Active

Reviewed By HUD:
Original - In Progress

QPR Contact:
No QPR Contact Found

Disasters:
Declaration Number

Disaster Damage:

The statewide average precipitation in 2008 was 50.7 inches, 11.4 inches above normal and the second wettest year since 1895. Based on preliminary data, the statewide average precipitation for September 2008 was 7.98 inches, making this the third wettest September on record (going back to 1895) for Illinois. Chicago (at O'Hare airport) reported 6.64 inches on September 13, 2008 setting a new record for the most rain in one calendar day in Chicago's history.

Major flooding in three regions of the state kept the State Emergency Operations Center (SEOC) activated for more than three weeks in June and early July. A large contingent of state resources, including more than 1,400 Illinois National Guard troops, was activated to help communities along the Mississippi River and other rivers in northern and southeastern Illinois battle floodwaters. In total, 26 levees overtopped or breached along the Mississippi River between Rock Island, Illinois and St. Louis, Missouri. Six of the 26 overtopped or

breached levee systems are located in Illinois. As a result of the June 2008 flooding, 25 Illinois counties were declared federal disaster areas per FEMA-1771-DR. Twenty-one of these 25 counties are located along the Mississippi, Embarras, and Wabash Rivers. The state's requests for federal disaster assistance for people and businesses in 18 counties and for local governments in 22 counties were approved by FEMA, bringing welcomed relief to many persons in these flood-battered areas. HUD previously allocated \$17,341,434 to assist these counties in their efforts to recover from the devastation caused by the severe flooding. Flooding in September again ravaged homes, businesses and communities. Heavy rains, including precipitation from Hurricane Ike, caused extensive flooding in the northern and central regions of the state in September. The severe flooding caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. The state was successful in getting federal assistance for people and businesses in nine counties, as well as federal reimbursement for some flood-related expenses incurred by local governments in 13 counties. A total of 41 counties were included in FEMA 1800-DR, FEMA 1771-DR and FEMA 1747-DR.

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ECONOMIC IMPACT

Small Business Economic Impact

According to preliminary estimates from the US Small Business Administration (SBA), Illinois' small businesses experienced approximately \$43 million in economic losses from flooding and other disasters in 2008. To date, 1224 Illinois small businesses in areas affected by 2008 flood and storm disaster have been approved for SBA loans.

Approximately 1224 businesses experienced at least some business interruption. The state must have resources to provide low-cost financing, grants and technical assistance to businesses in order to jumpstart its economic recovery. Funding for small businesses in impacted Illinois communities needing financial support will be prioritized under the economic development program, as part of this disaster plan.

Recovery Needs:

Large Business and Other Economic Impact

The 2008 disasters forced many families out of communities that were impacted by severe flood damage. Employers need their workforce back in their communities. Accelerated provision of temporary affordable housing and the development of permanent affordable housing are critical for the state's employers to get back into commerce and expedite recovery. Funding is needed to support impacted Illinois communities with large businesses needing financial support to remain or locate in these areas of the state. Resources will also be prioritized for support to these communities under the economic development stimulus program, as part of this disaster plan.

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HOUSING IMPACT

Over 5,500 homes were impacted by the storms and flooding. According to data provided by FEMA and SBA, it is estimated that there remains approximately \$172,069,178 in unmet housing needs in the affected counties for the 2008 floods. To date, \$48,115,937 has been approved for disaster housing assistance to help with temporary housing and home repairs for FEMA 1800-DR alone. The Department will consider the damage rating level among

other criteria in approving funding to assist residents in affected counties. Damage level is rated by FEMA from "affected"(insignificant), "minor" (low), "major" (significant) and "destroyed" (high).

The State will prioritize resources to assist homeowners repair and rebuild their homes. Resources will also be provided to build affordable rental housing for the workforce as well as those that were displaced due to flooding.

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The table below, entitled " Housing-Related Damages to Counties under FEMA 2008 Declarations", illustrates the financial extent of damage to homes in Illinois counties due to 2008 disaster.

Housing-Related Damages to
Counties under FEMA 2008 Declarations
(By Level of Damage, Unmet Need)

County

Level of Seriousness

Unmet Need

Adams County

0.17

\$2,864,363.27

Calhoun County

0.03

\$495,400.62

Clark County

0.04

\$922,801.68

Coles County

0.08

\$2,280,033.96

Cook County

0.03

\$91,882,924.19

Crawford County

0.06

\$850,252.46

Cumberland County

0.06

\$58,316.85

DeKalb County

0.06

\$1,825,735.64

Douglas County

0.02

\$879,533.07

DuPage County

0.06

\$6,925,857.99

Edgar County
0.02
\$1,169,116.14
Grundy County
0.08
\$745,772.90
Hancock County
0.13
\$4,399,136.28
Henderson County
0.22
\$9,148,228.79
Iroquois County
0.10
\$10,022,896.43
Jasper County
0.09
\$1,494,216.89
Jersey County
0.09
\$408,065.34
Kane County
0.02
\$2,283,290.20
Kendall County
0.01
\$23,416.87
Lake County
0.01
\$121,894.39
La Salle County
0.09
\$3,188,682.00
Lawrence County
0.15
\$7,535,348.91
Livingston County
0.05
\$5,238,993.40
McLean County
0.01
\$33,643.99
Mercer County
0.10
\$2,097,631.23
Peoria County

0.02
\$2,669,471.38
Rock Island County
0.03
\$2,774,322.77
Whiteside County
0.01
\$58,316.85
Will County
0.02
\$2,790,377.81
Winnebago County
0.08
\$6ford County
0.02
\$796,316.47

Total Unmet Need Identified to Date:
\$172,069,178.54

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PUBLIC INFRASTRUCTURE IMPACT

The state estimates more than \$94.6 million in public infrastructure damage requiring short term recovery assistance in counties declared under federal DR 1800 and DR 1771 in 2008. To address this damage, the state has or will receive approximately \$75 million in emergency response and immediate recovery activities through funds made available under FEMA. The difference remaining after FEMA funding is approximately \$31.6 million and represents the current unmet, short term financial need identified in affected counties to date. In addition to addressing short term need, the supplemental appropriation also will support communities in long term disaster mitigation strategies, to avoid the level of damage and severe impact resulting to communities. The tables below lists the affected counties and illustrate the estimated financial impact of the damage to public infrastructure/ facilities in counties declared under FEMA 1800-DR. and 1771 DR.

The extent of the impact to affected areas in Illinois in 2008 made the state one of several eligible for this disaster recovery assistance to address both short and long term recovery, restoration and mitigation needs in these counties.

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The tables below list the affected counties and illustrate the estimated financial impact of the damage to public infrastructure/ facilities in counties declared under FEMA 1800-DR. and 1771 DR. They also serve to highlight the extensive damage to public infrastructure in Illinois- FEMA-declared counties in 2008:

Public Facilities/ Infrastructure Damage

Counties under FEMA 1800-DR

FEMA 1800-DR Counties

Total Damages

Total Approved

Federal Share (FEMA)

Unmet (Short Term) Public Infrastructure Need Under DR 1800

BUREAU
825,607.55
825,607.55
619,205.71
206,401.84
CASS
859,636.40
859,636.40
644,727.33
214,909.07
COOK
9,965,745.85
9,965,745.85
7,474,309.70
2,491,436.15
DEKALB
DUPAGE
1,640,310.48
1,640,310.48
1,230,233.01
410,077.47
GREENE
424,534.71
424,534.71
318,401.07
106,133.64
GRUNDY
140,366.10
140,366.10
105,274.58
35,091.52
KANE
KENDALL
295,425.49
295,425.49
221,569.13
73,856.36
LA SALLE
2,569,661.68
2,569,661.68
1,918,850.30
650,811.38
MACOUPIN
720,368.43
720,368.43
540,276.36

180,092.07
MONTGOMERY

64,780.56

64,780.56

48,585.43

16,195.13

PEORIA

SCOTT

124,158.65

124,158.65

93,118.99

31,039.66

WILL

669,846.95

669,846.95

500,840.21

169,006.74

WOODFORD

133,329.89

133,329.89

99,997.44

33,332.45

County Totals

18,433,772.74

18,433,772.74

13,815,389.26

4,618,383.48

Statewide Total

967,099.38

967,099.38

776,331.07

190,768.31

GRAND TOTAL

19,400,872.12

19,400,872.12

14,591,720.33

4,809,151.79

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Public Facilities/ Infrastructure Damage

Counties under FEMA 1771-DR

FEMA 1771 DR Counties

Total Damages

eeasae)Une(hrTr)Public Infrastructure Need Under DR 1771

ADAMS

7,879,427.68

7,879,427.68

6,248,314.47
1,631,113.21
CALHOUN
1,852,456.64
1,852,456.64
1,405,901.95
446,554.69
CLARK
14,332,507.74
14,332,507.74
10,995,604.90
3,336,902.84
COLES
971,318.14
971,318.14
731,501.36
239,816.78
CRAWFORD
433,304.14
433,304.14
329,670.18
103,633.96
CUMBERLAND
368,934.03
368,934.03
276,905.46
92,028.57
DOUGLAS
947,901.72
947,901.72
715,061.19
232,840.53
EDGAR
633,511.08
633,511.08
480,047.13
153,463.95
GREENE
450,903.07
450,903.07
375,113.09
75,789.98
HANCOCK
3,564,385.20
3,564,385.20
2,754,554.17

809,831.03
HENDERSON
7,542,949.91
7,542,949.91
6,230,143.81
1,312,806.10
JASPER
1,980,000.87
1,980,000.87
1,488,855.92
491,144.95
JERSEY
497,979.59
497,979.59
396,658.77
101,320.82
LAKE
3,439,131.85
3,439,131.85
2,611,346.19
827,785.66
LAWRENCE
407,710.64
407,710.64
333,776.49
73,934.15
MADISON
2,775,555.83
2,775,555.83
2,143,581.56
631,974.27
MERCER
4,240,593.73
4,240,593.73
3,246,451.32
994,142.41
MONROE
226,341.04
226,341.04
178,626.12
47,714.92
PIKE
2,279,040.27
2,279,040.27
1,733,220.06
545,820.21

RANDOLPH

738,541.76

738,541.76

580,524.76

158,017.00

ROCK ISLAND

2,440,239.31

2,440,239.31

1,884,989.15

555,250.16

ST. CLAIR

920,933.71

920,933.71

703,354.52

217,579.19

SCOTT

322,352.06

322,352.06

266,760.92

55,591.14

WINNEBAGO

1,018,888.00

1,018,888.00

824,162.66

194,725.34

County Totals

60,264,908.01

60,264,908.01

46,935,126.15

13,329,781.86

Statewide Total

15,033,506.05

15,033,506.05

13,483,628.09

1,549,877.96

GRAND TOTAL

75,298,414.06

75,298,414.06

60,418,754.24

14,879,659.82

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Federally-Designated Areas Eligible for Assistance

The following counties were declared eligible for federal assistance in the three 2008

Disaster Declarations:

Illinois Counties Declared Under FEMA-1800-DR

(These Counties must be Supported by IL CDBG 1800 Disaster Recovery Funding)

1. Bureau County
9. Kendall County
2. Cass County
10. LaSalle County
3. Cook County
11. Macoupin County
4. DeKalb County
12. Montgomery County
5. DuPage County
13. Peoria County
6. Greene County
14. Scott County
7. Grundy County
15. Will County
8. Kane County
16. Woodford County

Illinois Counties Declared Under FEMA-1771-DR

(These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding)

1. Adams County
14. Lake County
2. Calhoun County
15. Lawrence County
3. Clark County
16. Madison County
4. Coles County
17. Mercer County
5. Crawford County
18. Monroe County
6. Cumberland County
19. Pike County
7. Douglas County
20. Randolph County
8. Edgar County
21. Rock Island County
9. Green County
22. St. Clair County
10. Hancock County
23. Scott County
11. Henderson County
24. Whiteside County
12. Jasper County
25. Winnebago County
13. Jersey County

Illinois Counties Declared Under FEMA-1747-DR

(These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding)

1. Iroquois County
2. Livingston County

FEMA Maps

The FEMA maps identifying the Illinois counties included under each of the three 2008 declarations are copied as attachments to this plan underneath the Exhibits section.

ILLINOIS' GOALS, OBJECTIVES AND PLAN FOR RECOVERY
SHORT AND LONG TERM RECOVERY PLANNING AND SUPPORT

From the listening sessions referenced earlier in this plan, held with local officials, stakeholders, emergency managers, non-profits, and community members, many of the following recommendations were made. Additional recommendations are based on this Department's and sister agencies' collective experience in responding to these disasters, including the Illinois Emergency Management Agency (IEMA), the Illinois Environmental Protection Agency (IEPA) and the Illinois Department of Natural Resources (IDNR). Finally, recommendations to assist with housing-related support for which resources will be made available under this program funding came from the Illinois Housing Development Authority (IHDA).

Immediate (Short-Term) Recommendations

Provide outreach and support to individuals and businesses that were affected by the floods and are seeking assistance in making their way through the challenges of rebuilding their lives.

Economic Development Recommendations

1. Small Business Stimulus. Provide incentives immediately for Illinois' struggling small businesses, microenterprises, and non-profits to assist with restoration and rebuilding of their businesses.
2. Large Business Stimulus. Provide incentives for large business to remain or locate in Illinois communities impacted by disaster in 2008. Provide resources to communities as part of a large business stimulus strategy to assist large employers in remaining or locating into Illinois communities that were impacted by flood, storm or other disaster in 2008. Support can be provided to upgrade infrastructure connected with a local business, working capital to assist with construction and renovation costs, or machinery and other equipment costs.
3. Commercial Buyouts. Provide incentives to businesses located in 100 year flood plains to relocate in to other areas of the state or community.

Housing Recommendations

1. Take steps to ensure immediate needs are met for housing for all who may need to be relocated, temporarily or permanently.
2. Affordable Rental Housing - (USDA-Rural Development (RD) Section 515 – Acquisition/Rehabilitation Projects) Target CDBG-DR funding to preserve and rehabilitate the aging rural rental housing stock currently in designated counties, financed in prior decades using USDA-RD Section 515 loans. In many cases investment in these developments will provide the needed physical improvements to preserve the units for continued occupancy, as well as assure the continuation of the accompanying federal Section 8 and Rural Rental Assistance tied to the properties. The Rural Development's state office has identified ten (10) such properties need loan investment and rehabilitation which potentially could be leveraged with CDBG funds. More information is forthcoming to the Illinois Housing Development Authority (IHDA) regarding the total # of units and estimated aggregate funding request here.
3. Permanent Supportive Housing – Target CDBG-DR funding to build new units (new construction or redevelopment) of permanent supportive housing in designated counties. IHDA has funded the CSH-Supportive Housing Institute to build local capacity and a pipeline of feasible developments around the state of non-profit homeless service and

special needs housing agencies to develop permanent
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supportive housing. As special needs populations are often more significantly impacted by such natural disasters, it is proposed to fast-track those feasible projects in the “SHI Pipeline” from the CSH-supportive Housing Institute, from the Supportive Housing Providers Association (SHPA) and other development organizations around the state targeted for special needs populations.

4. Public Housing Rehabilitation – The state should also consider funding specific public housing authorities (PHAs) for public housing repair/rehabilitation projects in these impacted counties. Such funding would be met very positively, and should be prioritized to smaller counties or local PHAs with capital improvement needs which received less than \$1 million in ARRA Capital Fund Grant (CFG) Program funding and/or have specific buildings with health/safety or accessibility needs, especially those under Section 504 Voluntary Compliance Agreements (VCAs) which would create accessible housing units. A targeted development pipeline can be prepared through outreach to smaller housing authorities in disaster counties.

5. First & Second Mortgage Financing for Rental, New Construction and Rehabilitation – This would be an RFP for a variety of affordable rental housing projects needing financing to assist in meeting local housing needs. IHDA’s LIHTC Qualified Allocation Plan, Multi-Family Common Application, and similar documents should be used to guarantee that unified criteria are used to review and underwrite such proposed projects in an RFP process. Specific priority types would be:

- LIHTC projects, with or without disaster credit designation but serving the designated area, which have a first/second mortgage financing need or gap and/or an equity shortfall after the Equity Replacement Program is exhausted.
- Preservation of existing affordable assisted housing, especially those properties providing rental subsidies to tenants.
- Projects addressing long-term economic recovery issues, such as linking housing with transportation and/or employment jobs.
- Adaptive re-use of non-residential buildings
- Consideration of top-ranked applications not funded under other/relevant State program funding competitions which may (significantly) address the recovery needs of their target areas.

6. Housing Buyouts. Provide incentives to homeowner located in 100 year flood plains to relocate in to other areas of the state or community.

7. Community Assistance (Private-owner-occupied housing) Community stabilization/housing rehabilitation and repair. Provide funding support to communities, not-for-profits operating on behalf of communities, with private housing repair, rehabilitation and construction to stabilize communities impacted by disaster and economic conditions to assist individual homeowners seeking assistance.

8. Individual Assistance (Private owner-occupied housing) Private housing rehabilitation and repair and construction. Provide funding support to individuals for housing repair, rehabilitation and construction needs to encourage stability in disaster-impacted communities.

Public Infrastructure Recommendations

1. Community infrastructure protection. A great deal of public infrastructure resides in

floodplains. Roads, bridges, well heads, sewer treatment facilities, levees, pumps, and municipal water filtration plants and facilities located in the floodplain should be adequately monitored, protected and/or elevated to prevent future damage or disruption of services.

2. Soil and water conservation efforts. Provide greater investment in soil and water conservation efforts to create additional natural and artificial storage. Participants frequently commented on the importance of managing tributaries as a key preventative strategy. The creation of strategically placed reservoirs and stream bank stabilization were also noted as key investments in prevention. These investments in conservation practices were noted by both urban and rural participants.

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3. Levee upgrades. Resources should be made available to increase levee reliability and safety. Concerns expressed regarding levee reliability and safety echo concerns at the state and national levels. Levees throughout the state were built in the 1950s and are not acceptable by today's standards. Levee concerns and the importance of levees in protecting people, infrastructure, and business were discussed in each of the small group discussions. Many issues are linked to levee reliability and safety.

4. Increase Investment in Enhanced Communication Systems: Adequate communication systems are necessary to ensure the highest levels of safety and protection, efficiency of operations, coordination of efforts, distribution of aid, and recovery. This goal requires significant investment in development of statewide broadband infrastructure.

5. Develop a comprehensive and systematic educational outreach program. Emergency management directors, floodplain managers, drainage districts, local officials, and VOADS (voluntary organizations active in disaster situations) would benefit from access to training opportunities. While the primary goal for the training would be to improve floodplain management practices and disaster recovery, training programs also present a great opportunity for enhanced communication among local, state and federal agencies. Investment in education is a critical investment in lessening the economic disruption of disasters. A key message that has significant economic implications for communities and individuals revolved around developing a greater understanding of the National Flood Insurance Program (NFIP).

Planning Recommendations

1. Focus on regional land use planning. Beginning by mapping out current business uses, critical infrastructure, natural and artificial storage, and public and private levees located within floodplains and watersheds. Utilize the information to develop plans which will give full consideration to all possible alternatives for vulnerability reduction. Planning assistance may be needed to increase access to geographic information and planning resources. The planning model created in southwest Illinois, presents a comprehensive view of floodplain management. They took a regional approach to address this problem. The Southwestern Illinois Flood Prevention Initiative report can be found at the following website:

www.swillinoislevees.com/html/technicalinfo.htm.

Long-Term Recovery Recommendations

1. Hazard Mitigation Plans. Every county in Illinois should prepare and maintain a Hazard Mitigation Plan to ensure efficient and effective short-term response to, and long term recovery from, flooding and other natural disasters. Hazard Mitigation Plans should be prepared in consultation with all governmental and nongovernmental entities having jurisdiction over factors impacting the Plan, as well as the general public. Plans should

utilize best practices outlined by the Federal Emergency Management Agency, which mandates community involvement, and all plans should be approved by the Federal Emergency Management Agency.

2. Office of Long Term Recovery. The State should create an Office of Long Term Recovery (OLTR) to serve as the lead entity in coordinating and implementing post disaster long term recovery efforts at the local and regional levels, with focuses on community and economic development and technical assistance with hazard mitigation planning. This authority would be supplementary and complimentary to existing local, regional, and state agency powers. The OLTR should convene a permanent, multi-agency advisory committee to develop and maintain implementation plans for flood and other disaster recovery efforts with an emphasis on coordination between various government agencies, long-term nonstructural mitigation, and wrap-around service provision designed to spur long-term community and economic recovery after a disaster. This would include Federal Block Grants and Public Assistance Grants, at a minimum, as well as other state funded initiatives, to ensure the proposed activity is consistent with the Governor’s Executive Order 2006-05, National

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	14104810
Total CDBG Program Funds Budgeted	N/A	14104810
Program Funds Drawdown	231218.28	231535.91
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	228938.28	228938.28
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Progress Toward Required Numeric Targets		
Requirement	Required	To Date
Overall Benefit Percentage (Projected):		58.93763026395199234104679683232561145205%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	0	0
Limit on Public Services	25378687.35	0
Limit on Admin/Planning	33838249.8	228938.28
Limit on State Admin	0	0

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants Only)	18949419.888	0

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	84595624.5	5816279

Overall Progress Narrative:

The Disaster program has started slowly and as of June 30 we have a Contractor assisting the State with many programs under the action plan. Since that date the vendor has prepared program guidebooks and policies and procedures that are needed to implement the program.

The State also funded a few Pilot projects as allowed under the Amendment 1 to the action plan. There have been a total of 6 amendments to the plan.

A business assistance program (BAP) has been created to provide small businesses with financing through CDFI's. Three CDFI's were chosen to provide the financial assistance.

Project#, Project Title	Project Summary		
	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	0	0	0
IKE Adm 00001, State and Local Admin	231218.28	7459562.45	231535.91
IKE Affordable Rental Housing 0003, Affordable Rental Housing Program	0	18950911	0
IKE Economic Development 0005, Economic Development Program	0	13838250	0
IKE Housing Programs 0004, Housing Program	0	42338250	0
IKE Public Infrastructure 0006,	0	47993237.75	0

Public Infrastructure Program			
IKE Technical Assistance 0002, technical Assistance funds	0	1691913	0
Ike CSP 8, Ike Community Stabilization Program	0	22825000	0
Ike Planning 00007, IKE Planning Grants	0	16919124.8	0

Project/Activity Index:			
Project #	Project Title	Grantee Activity #	Activity Title
IKE Economic Development 0005	Economic Development Program	18000003 08-356001	ACCION- Community Loan Fund
		18000004 08-356001	ACCION Chicago- Administration Funds
		18003001 08-353001	Belleville Wagner Motor ED Project
		18006001 08-356002	Chicago Comm Ventures- Community Loan Fund
		18006003 08-356003	Illinois Ventures for Community Action Loan pool
IKE Housing Programs 0004	Housing Program	<i>No activities in this project</i>	
IKE Public Infrastructure 0006	Public Infrastructure Program	<i>No activities in this project</i>	
IKE Affordable Rental Housing 0003	Affordable Rental Housing Program	<i>No activities in this project</i>	
Ike Planning 00007	IKE Planning Grants	<i>No activities in this project</i>	
Ike CSP 8	Ike Community Stabilization Program	18000001 08-357001	Dixie Square Mall Demolition in Harvey, IL
IKE Adm 00001	State and Local Admin	18006002 08-356002	Chicago Comm Ventures Administration Fund
		18006004 08-356003	Illinois Ventures Community Action Admin Fund

		IKE ADMN 00001	State Admin
9999	Restricted Balance	<i>No activities in this project</i>	
IKE Technical Assistance 0002	technical Assistance funds	<i>No activities in this project</i>	

Activities

Grantee Activity Number:

18000001 08-357001

Activity Category:

Clearance and Demolition

Activity Title:

Dixie Square Mall Demolition in Harvey, IL

Project Number:

Ike CSP 8

Activity Status:

Under Way

Projected Start Date:

2010-09-15 00:00:00.0

Project Title:

Ike Community Stabilization Program

National Objective:

Slums and Blight

Projected End Date:

2012-09-30 00:00:00.0

Responsible Organization:

State of Illinois Depratment od Commerce and Economic Opportunity

Completed Activity Actual End Date:

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	4000000
Total CDBG Program Funds Budgeted	N/A	4000000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
State of Illinois Depratment od Commerce and Economic Opportunity	0	0
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Activity Description:

Project will involve the asbestos removal, other cleanup and the demolition of the Dixie Square shopping mall facility, located in Harvey, Illinois. The facility and project site have been condemned by the city of Harvey, with court order to demolish the facility. The clean-up and demolition of the asbestos contaminated and structurally unsound facility, located on a 39 acre parcel in the city of Harvey, will help to protect the health and safety of local residents and lay the groundwork for future ED in the economically depressed community

Location Description:

Dixie Square Mall is located on a 39 acre parcel in the City of Harvey along Dixie Highway between W 151st Street and W 154th Street.

Activity Progress Narrative:

IKE CSP grant application dated 9/16/10 was received by DCEO from So Suburban Mayors & Managers Assoc on behalf of the City of Harvey. No activity has taken place to date except the work being done on environmental clearances and bid preparations.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

18000003 08-356001

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Title:

ACCION- Community Loan Fund

Activity Status:

Under Way

Project Number:

IKE Economic Development 0005

Project Title:

Economic Development Program

Projected Start Date:

2010-09-01 00:00:00.0

Projected End Date:

2012-09-30 00:00:00.0

National Objective:

Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Accion

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	2210029
Total CDBG Program Funds Budgeted	N/A	2210029
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Accion	0	0
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	# of Permanent Jobs Created	0	0	0	0/400	0/155	0/555

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	# of Persons benefitting	0	0	0	0/400	0/155	0/555

Activity Description:

ACCION Chicago (ACCION), in partnership with DCEO, will support new and existing businesses in northern Illinois located in FEMA disaster-declared counties of 2008. ACCION will provide technical assistance to prospective and current entrepreneurs as well as microloans ranging in size from \$200 to \$25,000 to clients who may not qualify for traditional bank financing. ACCION will serve Cook, Lake, DeKalb, DuPage, Grundy, Kane, Kendall, LaSalle and Will counties.

Location Description:

Service area is Cook, Lake, DeKalb, DuPage, Grundy, Kane, Kendall, LaSalle & Will counties.

Activity Progress Narrative:

The grant award was approved on behalf of ACCION in September 2010. The state is currently working with the community lender to finalize and execute the grant agreement and to launch the small business loan program in the upcoming weeks.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

18000004 08-356001

Activity Category:

Administration

Activity Title:

ACCION Chicago- Administration Funds

Project Number:

IKE Economic Development 0005

Activity Status:

Under Way

Projected Start Date:

2010-09-01 00:00:00.0

Project Title:

Economic Development Program

National Objective:

N/A

Projected End Date:

2012-08-31 00:00:00.0

Responsible Organization:

Accion

Completed Activity Actual End Date:

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	40000
Total CDBG Program Funds Budgeted	N/A	40000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Accion	0	0

Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

Location Description:

Activity Progress Narrative:

No administrative funds have been drawn.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

18003001 08-353001

Activity Title:

Belleville Wagner Motor ED Project

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

IKE Economic Development 0005

Project Title:

Economic Development Program

Projected End Date:

Projected Start Date:
2010-09-01 00:00:00.0

2012-08-31 00:00:00.0

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Belleville

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1000000
Total CDBG Program Funds Budgeted	N/A	1000000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
City of Belleville	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/15	0/29	0

Activity Description:

IKe funds on behalf of Wagner Motor Car Company to establish Wagner as a viable automobile dealer and stabilize the economy of southwestern Illinois

Location Description:

Belleville, IL

Activity Progress Narrative:

The grant award was approved on behalf of Belleville (on behalf of Wagner Motor) in September 2010. The state is currently working to finalize and execute the grant agreement to support Wagner Motor's business needs.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

18006001 08-356002

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Title:

Chicago Comm Ventures-Community Loan Fund

Project Number:

IKE Economic Development 0005

Activity Status:

Under Way

Projected Start Date:

2010-09-01 00:00:00.0

Project Title:

Economic Development Program

National Objective:

Low/Mod

Projected End Date:

2012-08-31 00:00:00.0

Responsible Organization:

Chicago Community Ventures

Completed Activity Actual End Date:

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1800000

Total CDBG Program Funds Budgeted	N/A	1800000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Chicago Community Ventures	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Description:

Chicago Community Ventures (CCV), in partnership with DCEO, will support new and existing businesses in northern Illinois located in FEMA disaster-declared counties of 2008. CCV will provide technical assistance to prospective and current entrepreneurs as well as microloans ranging in size from \$25,000 to \$75,000 to clients who may not qualify for traditional bank financing. CCV will serve Cook, Lake, DuPage, Grundy, Kane, Kendall, and Will counties.

Location Description:

Service area is Cook, Lake, DeKalb, DuPage, Grundy, Kane, Kendall, LaSalle & Will counties.

Activity Progress Narrative:

The grant award was approved on behalf of CCV in September 2010. The state is currently working with the community lender to finalize and execute the grant agreement and to launch the small business loan program in the upcoming weeks.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

18006002 08-356002

Activity Title:

Chicago Comm Ventures Administration Fund

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE Adm 00001

Project Title:

State and Local Admin

Projected Start Date:

2010-09-01 00:00:00.0

Projected End Date:

2012-08-31 00:00:00.0

National Objective:

Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Chicago Community Ventures

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	75000
Total CDBG Program Funds Budgeted	N/A	75000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Chicago Community Ventures	0	0
State of Illinois Department of Commerce and Economic Opportunity	0	0

Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

Location Description:

Activity Progress Narrative:

No administrative funds have been drawn.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

18006003 08-356003

Activity Title:

Illinois Ventures for Community Action
Loan pool

Activity Category:

Econ. development or recovery activity that
creates/retains jobs

Activity Status:

Under Way

Project Number:

IKE Economic Development 0005

Project Title:

Economic Development Program

Projected Start Date:
2010-09-01 00:00:00.0

Projected End Date:
2012-08-31 00:00:00.0

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
State of Illinois Department of Commerce
and Economic Opportunity

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	731250
Total CDBG Program Funds Budgeted	N/A	731250
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
State of Illinois Department of Commerce and Economic Opportunity	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Description:

Will support new and existing businesses with low interest loans in Illinois located in Disaster declared counties in 2008

Location Description:

IVCA will serve Bureau, Cass, Macoupin, Montgomery, Peoria, Scott, Woodford Counties.

Activity Progress Narrative:

The grant award was approved on behalf of CCV in September 2010. The state is currently working with the community lender to finalize and execute the grant agreement and to launch the small business loan program in the upcoming weeks.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

Activity Title:

18006004 08-356003

Illinois Ventures Community Action Admin
Fund

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE Adm 00001

Project Title:

State and Local Admin

Projected Start Date:

2010-09-01 00:00:00.0

Projected End Date:

2012-08-31 00:00:00.0

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce
and Economic Opportunity

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	18750
Total CDBG Program Funds Budgeted	N/A	18750
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
State of Illinois Department of Commerce and Economic Opportunity	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

This activities is provided to IVCA to assist with administration costs associated with the program

Location Description:

Locally held administrative funds

Activity Progress Narrative:

The grant award was approved on behalf of CCV in September 2010. The state is currently working with the community lender to finalize and execute the grant agreement and to launch the small business loan program in the upcoming weeks.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

IKE ADMN 00001

Activity Category:

Administration

Activity Title:

State Admin

Project Number:

IKE Adm 00001

Activity Status:

Under Way

Projected Start Date:

2009-08-13 00:00:00.0

Project Title:

State and Local Admin

National Objective:

N/A

Projected End Date:

2015-12-31 00:00:00.0

Responsible Organization:

State of Illinois Department of Commerce and Economic Opportunity

Completed Activity Actual End Date:

Jul 1 thru Sep
30, 2010

To Date

Total Projected Budget from All Sources	N/A	4229781
Total CDBG Program Funds Budgeted	N/A	4229781
Program Funds Drawdown	231218.28	231535.91
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	228938.28	228938.28
State of Illinois Department of Commerce and Economic Opportunity	228938.28	228938.28
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

This activity funds the general administration of the funds

Location Description:

This activity is the general administration of the grant awarded by HUD. project location is throughout the state

Activity Progress Narrative:

General administration costs to manage the program. The cost of the contractor is also included in the costs.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

