# Grantee: State of Illinois

# Grant: B-08-DI-17-0001

# January 1, 2014 thru March 31, 2014 Performance Report

**Grant Number:**
B-08-DI-17-0001

**Obligation Date:**

**Award Date:**

**Grantee Name:**
State of Illinois

**Contract End Date:**

**Review by HUD:**
Submitted - Await for Review

**LOCCS Authorized Amount:**
$193,700,004.00

**Grant Status:**
Active

**QPR Contact:**
Frankie Atwater

**Estimated PI/RL Funds:**
$288,180.76

**Total Budget:**
$193,988,184.76

# Disasters:

## Declaration Number

FEMA-1800-DR-IL
FEMA-1771-DR-IL
FEMA-1747-DR-IL

## Narratives

**Disaster Damage:**

The upper Midwest and the state of Illinois was hit with heavy rains in 2008 and as a result suffered significant damage and financial impacts. The statewide average precipitation in 2008 was 50.7 inches, 11.4 inches above normal and the second wettest year since 1895. Based on preliminary data, the statewide average precipitation for September 2008 was 7.98 inches, making this the third wettest September on record (going back to 1895) for Illinois. Chicago (at O'Hare airport) reported 6.64 inches on September 13, 2008 setting a new record for the most rain in one calendar day in Chicago's history.
Major flooding in three regions of the state kept the State Emergency Operations Center (SEOC) activated for more than three weeks in June and early July. A large contingent of state resources, including more than 1,400 Illinois National Guard troops, was activated to help communities along the Mississippi River and other rivers in northern and southeastern Illinois battle floodwaters. In total, 26 levees overtopped or breached along the Mississippi River between Rock Island, Illinois and St. Louis, Missouri. Six of the 26 overtopped or breached levee systems are located in Illinois. As a result of the June 2008 flooding, 25 Illinois counties were declared federal disaster areas per FEMA-1771-DR. Twenty-one of these 25 counties are located along the Mississippi, Embarras, and Wabash Rivers. The state&rsquos requests for federal disaster assistance for people and businesses in 18 counties and for local governments in 22 counties were approved by FEMA, bringing welcomed relief to many persons in these flood-battered areas. HUD previously allocated $17,341,434 to assist these counties in their efforts to recover from the devastation caused by the severe flooding.
Flooding in September again ravaged homes, businesses and communities. Heavy rains, including precipitation from Hurricane Ike, caused extensive flooding in the northern and central regions of the state in September. The severe flooding caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. The state was successful in getting federal assistance for people and businesses in nine counties, as well as federal reimbursement for some flood-related expenses incurred by local governments in 13 counties. A total of 41 counties were included in FEMA 1800-DR, FEMA 1771-DR and FEMA 1747-DR.
The following counties were declared eligible for federal assistance in the three 2008 Disaster Declarations:
Illinois Counties Declared Under FEMA-1800-DR (These Counties must be Supported by IL CDBG 1800 Disaster Recovery Funding) - Bureau County, Cass County, Cook County, DeKalb County, DuPage County, Greene County, Grundy County, Kane County, Kendall County, LaSalle County, Macoupin County, Montgomery County, Peoria County, Scott County, Will County, Woodford County

Illinois Counties Declared Under FEMA-1771-DR (These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding) - Adams County, Calhoun County, Clark County, Coles County, Crawford County, Cumberland County, Douglas County, Edgar County, Greene County, Hancock County, Henderson County, Jasper County, Jersey County, Lake County, Lawrence County, Madison County, Mercer County, Monroe County, Pike County, Randolph County, Rock Island County, St. Clair County, Scott County, Whiteside County, Winnebago County

Illinois Counties Declared Under FEMA-1747-DR (These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding) - Iroquois County and Livingston County

**Recovery Needs:**

ECONOMIC IMPACT
Small Business Economic Impact

According to preliminary estimates from the US Small Business Administration (SBA), Illinois' small businesses experienced approximately $43 million in economic losses from flooding and other disasters in 2008. As of September 2009, 1224 Illinois small businesses in areas affected by 2008 flood and storm disaster have been approved for SBA loans. Approximately 1224 businesses experienced at least some business interruption. The state must have resources to provide low-cost financing, grants and technical assistance to businesses in order to jumpstart its economic recovery. Funding for small businesses in impacted Illinois communities needing financial support will be prioritized under the economic development program, as part of this disaster plan.
Large Business and Other Economic Impact
The 2008 disasters forced many families out of communities that were impacted by severe flood damage. Employers need their workforce back in their communities. Accelerated provision of temporary affordable housing and the development of permanent affordable housing are critical for the state&rsquos employers to get back into commerce and expedite recovery. Funding is needed to support impacted Illinois communities with large businesses needing financial support to remain or locate in these areas of the state. Resources will also be prioritized for support to these communities under the economic development stimulus program, as part of this disaster plan.
HOUSING IMPACT
Over 5,500 homes were impacted by the storms and flooding. According to data provided by FEMA and SBA, it is estimated that there remains approximately $172,069,178 in unmet housing needs in the affected counties for the 2008 floods. As of September 2009, $48,115,937 was been approved for disaster housing assistance to help with temporary housing and home repairs for FEMA 1800-DR alone. The Department will consider the damage rating level among other criteria in approving funding to assist residents in affected counties. Damage level is rated by FEMA from "affected"(insignificant"), "minor" (low), "major" (significant) and "destroyed" (high).The State will prioritize resources to assist homeowners repair and rebuild their homes. Resources will also be provided to build affordable rental housing for the workforce as well as those that were displaced due to flooding.

PUBLIC INFRASTRUCTURE IMPACT
The state estimates more than $94.6 million in public infrastructure damage requiring short term recovery assistance in counties declared under federal DR 1800 and DR 1771 in 2008. To address this damage, the state has or will receive approximately $75 million in emergency response and immediate recovery activities through funds made available under FEMA. The difference remaining after FEMA funding is approximately $31.6 million and represents the current unmet, short term financial need identified in affected counties as of September 2009. In addition to addressing short term need, the supplemental appropriation also will support communities in long term disaster mitigation strategies, to avoid the level of damage and severe impact resulting to communities. The extent of the impact to affected areas in Illinois in 2008 made the state one of several eligible for this disaster recovery assistance to address both short and long term recovery, restoration and mitigation needs in these counties.

Note that the Progress Toward Activity Type Target for Affordable Rental Housing is being calculated incorrectly by DRGR. Target with added Disaster Recovery Enhancement Funding remains at $18,950,911, not $21,694,400 as reported by DRGR. Note also that the Progress Toward National Objective Target for LMI is calculated incorrectly by DRGR as 50% of the entire grant amount, rather than 50% of the grant amount minus admin and planning funds.

| Overall | This Report Period | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $193,697,850.77 |
| **Total Budget** | ($33,119.32) | $193,697,850.77 |
| **Total Obligated** | ($935,868.73) | $189,179,468.18 |
| **Total Funds Drawdown** | $12,777,933.91 | $126,086,894.40 |
| **Program Funds Drawdown** | $12,776,833.91 | $125,798,713.64 |
| **Program Income Drawdown** | $1,100.00 | $288,180.76 |
| **Program Income Received** | $1,100.00 | $288,180.76 |
| **Total Funds Expended** | $12,728,172.29 | $125,724,055.97 |
| **Match Contributed** | $1,302,000.00 | $1,302,000.00 |

## Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|---|---|
| **Overall Benefit Percentage (Projected)** | | 67.90% |
| **Overall Benefit Percentage (Actual)** | | 66.94% |
| **Minimum Non-Federal Match** | $0.00 | $1,302,000.00 |
| **Limit on Public Services** | $29,055,000.60 | $0.00 |
| **Limit on Admin/Planning** | $38,740,000.80 | $9,095,725.47 |
| **Limit on State Admin** | $9,685,000.20 | $5,989,469.85 |

## Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|---|---|---|
| **Affordable Rental Housing** | $21,694,400.45 | $19,173,911.00 |

## Progress Toward National Objective Targets

| National Objective | Target | Actual |
|---|---|---|
| **Low/Mod** | $96,850,002.00 | $119,444,071.33 |

## Overall Progress Narrative:

Disbursements reached 64 percent in March. Grant obligations increased to over 97 percent this quarter. It is anticipated that DCEO will complete the remaining awards and obligate the remaining funding by June 2014. General management and overall administration of the Ike Disaster Recovery Program continued and included guidance and support of applicants under review for Economic Development and Community Stabilization Program funding. This quarter included completion of DRGR action plan updates, data entry and submittal of 2013 Q4 QPRs; internal program quality control review of files; ongoing updates of program policies and procedures including the grant closeout policy, ongoing state and HUD program reporting and oversight and ongoing development of disaster recovery administration manual. Continued efforts in completing all awards for remaining unobligated funds through frequent meetings and discussions on the eligible applicants, anticipated deobligations of unused grant funds, the status of administration funding amounts and modification of the project budgets to allow funding of selected and anticipated awards.

For the Affordable Rental Program, six activities are still under construction and construction is substantially complete or complete for eight activities. Two public housing projects, Emerson Square in Evanston consisting of 32 units and Riverside Apartments in Beardstown consisting of 17 units, were completed in January 2014. Of the 186 units completed thus far, 183 are rented. A monitoring letter was issued on March 20, 2014 for the monitoring conducted in September and December 2013. Reviewed draw requests and reports and other tasks to support the Affordable Rental Program.

For the Business Assistance Program, continued desk monitoring of previous and current reports and documentation to verify submitted information. Completed 21 environmental reviews and exemptions; 375 to date. Processed draw requests and reports for another 42 loans closed this period; 333 to date. The monitoring report was issued for on site monitoring conducted on November 6-7, 2013 and December 9-10, 2013. Provided Technical Assistance in job creation documentation collection and verification including site visits, document review and phone calls. Close out of two activities was officially completed this period. Reviewed reports and other program delivery tasks to support the Business Assistance Program.

For the Community Stabilization Program, previously received applications continued to be reviewed. One previously approved grant was terminated this period. Denied funding to three applications this period. Modified grant agreements to revise grant end date, scopes or funding amounts for numerous projects. Continued with environmental review for three projects. Assisted with procurement and construction bidding requirements. One additional project completed construction this period. Continued to provide technical assistance and one visit was made this period to Phoenix. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 19 are being rehabbed currently; 28 property rehabs are complete (1 this period) and 18 properties have been sold to LMI qualified homebuyers to date (2 this period). An onsite visit to review the houses being rehabbed for sale was conducted in March. Cocted monitoring of two grants this period in Hazel Crest and Park Forest and monitoring letters were issued for monitoring conducted in the previous quarter. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program.

For the Economic Development Program, previously received applications continued to be reviewed. Continued with preparing grant agreements for the two new awards made in a previous quarter. One application was recommended for award this period and is anticipated to e the final award under the program. One additional application was denied funding this period. Continued with environmental reviews for two activities. Construction continued for a new business facility. A monitoring letter was issued for a visit conducted in the previous period and a monitoring follow up response letter was also issued. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Economic Development Program.

For the Housing Rehab and Repair program, selected the contractor for the last two houses and this task is now complete. Collected payment for duplication of benefits from homeowners and escrowed the funds for use in first contractor payment. Construction was initiated on the last homes. Construction was completed for another 26 homes; 79 to date. Reviewed and responded to construction submittals, requests for information and change order requests. Initiated grant modification to revise program budget in one more community to reflect actual funding needs per the construction contract value plus anticipated change orders. Initiated close out of the completed housing files this period. Continued construction inspections for payment requests, prepared draw requests, prepared reports and other program delivery tasks to support the housing rehab program.

For the Planning Program, continued to assist in procuring planning professionals and reviewing contracts with procured professionals prior to execution; 62 professionals are now under contract to conduct the scope of the planning work with one issued this period. Recipients continued to submit draft plans which were due by the end of January 2014. Reviewed draft plans for adherence to scope of work and grant agreement requirements. Received the first two completed and adopted plans this period. Initiated grant agreement modifications to over 20 recipients to enable sufficient time to complete and adopt plan. Reviewed payment requests for payment of planning professionals, prepared progress reports, and other program delivery tasks to support the Planning program.

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete all eligible buyouts in the funded communities. Provided additional funds to one community to enable them completion of all eligible buyouts and to ensure DREF commitment will be met. Completed property appraisals and title reviews in preparation for offer. Completed 4 site specific environmental reviews; 151 to date. Continued appraisal, title work, credit verifications, offers and preparation of closing documents. Continued URA activities for eligible tenants. Processed draw requests and closed on acquisition of 5 properties in two communities. To date, 116 closings have occurred. Only 19 properties remain to be acquired. Processed draw requests in preparation for additional closings. Continued to assist communities with demolition contractor solicitation or documentation necessary for force account use for demolition. Continued to assist communities with procurement of abatement and demolition design professionals. No additional properties were demolished this period; 56 to date. Reviewed and oversaw two sub-recipient administered buyout grants which acquired 10 additional properties this period; 72 to date and demolished 5 properties this period, 58 to date. Issued monitoring letters for two projects monitored in previous period. Other program delivery tasks in order to support the property buyout program.

For the Public Infrastructure Program, continued to modify grant agreements to extend grant date or grant funding amount. Assisted with construction bidding requirements but none were advertised this period; 80 to date. Awaiting the assistance with preconstruction meetings for more activities moving into construction; 80 to date. Conducted Davis Bacon labor reviews associated with draw requests. Completed monitoring letters for five monitoring visits that occurred in the previous period, anticipate on-site monitoring visits to continue but none occurred this period; 72 to date. Another activity reached substantial completion this period; 63 to date. Reviewed draw requests, completed

reports, initiated closeout for completed activities and other program delivery tasks to support the Public Infrastructure program.

## Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|---|---|---|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Program Income | $0.00 | $288,180.76 | $0.00 |
| 9999, Restricted Balance | $0.00 | $0.00 | $0.00 |
| IKE Administration Fund, 35- State and Local Admin | $231,107.32 | $9,685,000.20 | $5,931,663.78 |
| IKE Affordable Rental Housing, 35-1 Affordable Rental Housing | $1,017,002.41 | $19,173,911.00 | $15,646,526.88 |
| IKE Business Assistance Program, 35-6 Business Assistance | $313,581.09 | $5,187,718.34 | $4,509,396.71 |
| IKE Community Stabilization Program, 35-7 Ike Community | $1,701,624.02 | $33,150,415.03 | $11,225,577.77 |
| IKE Economic Development Program, 35-3 Economic | $128,792.05 | $12,085,971.85 | $7,190,853.01 |
| IKE Housing Rehabilitation and Repair, 35-2 Housing Rehab and | $3,776,577.85 | $9,994,911.00 | $7,311,632.49 |
| IKE Planning Program, 35-5 IKE Planning Grants | $1,240,528.26 | $7,239,572.62 | $2,974,520.39 |
| IKE Property Buyout Program, 35-8 Buyout Program | $1,273,904.69 | $39,234,248.04 | $27,117,941.48 |
| IKE Public Infrastructure Program, 35-4 Public Infrastructure | $3,063,806.22 | $57,236,030.70 | $43,758,865.90 |
| IKE Technical Assistance, 35-0 Technical Assistance funds | $29,910.00 | $712,225.22 | $131,735.23 |
| Test IKE, Test IKE | $0.00 | $0.00 | $0.00 |

# Activities

| | |
|---|---|
| **Grantee Activity Number:** | **18001000011 08-351002 1101** |
| **Activity Title:** | **Cedar Ridge Apartments-- Rural dev. hous** |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
06/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
St. Clair Housing Authority

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,025,959.00 |
| **Total Budget** | $0.00 | $1,025,959.00 |
| **Total Obligated** | $0.00 | $1,025,959.00 |
| **Total Funds Drawdown** | $230,941.80 | $672,074.71 |
| **Program Funds Drawdown** | $230,941.80 | $672,074.71 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $230,941.80 | $672,074.71 |
| St. Clair Housing Authority | $230,941.80 | $672,074.71 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Rehabilitation of rural development apartments

## Location Description:

203 North Fritz Street, Lebanon, IL.

## Activity Progress Narrative:

Construction continuing.

## Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|---|---|
| **# of Properties** | 0 | 0/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|---|---|

| | | |
|---|---|---|
| **# of Housing Units** | 0 | 0/24 |
| **# of Multifamily Units** | 0 | 0/24 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/24 | 0/0 | 0/24 | 0 |
| **# Renter Households** | 0 | 0 | 0 | 0/24 | 0/0 | 0/24 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 18001000012 08-351002 1102 |
|---|---|
| Activity Title: | Parkside Place Renovations-- Rural dev. hous |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
06/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Housing Authority of the County of Cass2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,094,081.00 |
| **Total Budget** | $0.00 | $2,094,081.00 |
| **Total Obligated** | $0.00 | $2,094,081.00 |
| **Total Funds Drawdown** | $423,591.19 | $1,740,998.48 |
| **Program Funds Drawdown** | $423,591.19 | $1,740,998.48 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $423,591.19 | $1,740,998.48 |
| Housing Authority of the County of Cass2 | $423,591.19 | $1,740,998.48 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition & rehabilitation of rural development apartments

## Location Description:

1501 Canal Street, Beardstown, IL.

## Activity Progress Narrative:

Construction continuing.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/23 |
| **# of Multifamily Units** | 0 | 0/23 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/15 | 0/8 | 0/23 | 0 |
| **# Renter Households** | 0 | 0 | 0 | 0/15 | 0/8 | 0/23 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 18001000013 08-351002 1103 |
|---|---|
| Activity Title: | Chrisman (Lincolnshire Apartments)-- rural dev. ho |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
06/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Chrisman Housing Partners, L.P.

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $587,273.00 |
| **Total Budget** | $0.00 | $587,273.00 |
| **Total Obligated** | $0.00 | $587,273.00 |
| **Total Funds Drawdown** | $0.00 | $587,273.00 |
| **Program Funds Drawdown** | $0.00 | $587,273.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $587,273.00 |
| Chrisman Housing Partners, L.P. | $0.00 | $587,273.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Rehabilitation of rural development apartments

## Location Description:

101 E Lincolnshire, Chrisman, IL.

## Activity Progress Narrative:

Construction complete - units rented.

## Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|---|---|
| **# of Properties** | 0 | 4/4 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|---|---|
| **# of Housing Units** | 3 | 16/16 |

| | | |
|---|---|---|
| **# of Multifamily Units** | 3 | 16/16 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 3 | 0 | 3 | 16/0 | 0/16 | 16/16 | 100.00 |
| **# Renter Households** | 3 | 0 | 3 | 16/0 | 0/16 | 16/16 | 100.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 18001000014 08-351002 1104 |
|---|---|
| Activity Title: | Meadows Apartments-- rural dev. hous |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
06/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
The Meadows Apartments Partnership

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $531,622.00 |
| **Total Budget** | $0.00 | $531,622.00 |
| **Total Obligated** | $0.00 | $531,622.00 |
| **Total Funds Drawdown** | $0.00 | $531,622.00 |
| **Program Funds Drawdown** | $0.00 | $531,622.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $531,622.00 |
| The Meadows Apartments Partnership | $0.00 | $531,622.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Rehabilitation of rural development apartments

## Location Description:

702 West Highsmith Street, Robinson, IL.

## Activity Progress Narrative:

Construction complete - units rented.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 3/3 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 12/12 |
| **# of Multifamily Units** | 0 | 12/12 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 12/0 | 0/12 | 12/12 | 100.00 |
| **# Renter Households** | 0 | 0 | 0 | 12/0 | 0/12 | 12/12 | 100.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 18001000021 08-351002 1111 |
|---|---|
| Activity Title: | Sarah's Circle-- Permanent supportive housing |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
06/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Illinois Housing Development Authority

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,400,000.00 |
| **Total Budget** | $0.00 | $1,400,000.00 |
| **Total Obligated** | $0.00 | $1,400,000.00 |
| **Total Funds Drawdown** | $0.00 | $1,400,000.00 |
| **Program Funds Drawdown** | $0.00 | $1,400,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $1,400,000.00 |
| Illinois Housing Development Authority | $0.00 | $1,400,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisiton and rehabilitation of permanent supportive housing
Responsible Organization is Sarah's Circle, 4750 N. Sheridan Road, Chicago, IL

## Location Description:

4836 North Sheridan Road,Chicago, IL 60640

## Activity Progress Narrative:

Construction continuing.

## Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|---|---|
| **# of Properties** | 0 | 0/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|---|---|

| | | |
|---|---|---|
| **# of Housing Units** | 0 | 0/10 |
| **# of Multifamily Units** | 0 | 0/10 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |
| **# Renter Households** | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 18001000022 08-351002 1112 |
|---|---|
| Activity Title: | Myers Place-- Permanent supportive housing |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
06/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
DDG Myers Place, LP

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,994,338.00 |
| **Total Budget** | $0.00 | $1,994,338.00 |
| **Total Obligated** | $0.00 | $1,994,338.00 |
| **Total Funds Drawdown** | $0.00 | $1,994,338.00 |
| **Program Funds Drawdown** | $0.00 | $1,994,338.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $1,994,338.00 |
| DDG Myers Place, LP | $0.00 | $1,994,338.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

New construction of permanent supportive housing

## Location Description:

1585 West Dempster, Mt. Prospect, IL.

## Activity Progress Narrative:

Construction complete - units rented.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 39 | 39/39 |
| **# of Multifamily Units** | 39 | 39/39 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 39 | 0 | 39 | 39/22 | 0/17 | 39/39 | 100.00 |
| **# Renter Households** | 39 | 0 | 39 | 39/22 | 0/17 | 39/39 | 100.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 18001000023 08-351002 1113 |
|---|---|
| Activity Title: | Emerson Square-- Permanent supportive housing |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
06/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Emerson Square, LLC

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,500,000.00 |
| **Total Budget** | $0.00 | $1,500,000.00 |
| **Total Obligated** | $0.00 | $1,500,000.00 |
| **Total Funds Drawdown** | $184,086.21 | $1,500,000.00 |
| **Program Funds Drawdown** | $184,086.21 | $1,500,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $184,086.21 | $1,500,000.00 |
| Emerson Square, LLC | $184,086.21 | $1,500,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

New Construction of permanent supportive housing

## Location Description:

1600 Foster Street, Evanston, IL.

## Activity Progress Narrative:

Construction complete - units rented.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/6 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 32 | 32/32 |
| **# of Multifamily Units** | 32 | 32/32 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 16 | 12 | 32 | 16/14 | 12/14 | 32/32 | 87.50 |
| **# Renter Households** | 16 | 12 | 32 | 16/14 | 12/14 | 32/32 | 87.50 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 18001000024 08-351002 1114 |
|---|---|
| Activity Title: | Buttonwood Trails-- Permanent supportive housing |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
06/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Buttonwood Trails, L.P.

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,320,000.00 |
| **Total Budget** | $0.00 | $1,320,000.00 |
| **Total Obligated** | $0.00 | $1,320,000.00 |
| **Total Funds Drawdown** | $0.00 | $1,320,000.00 |
| **Program Funds Drawdown** | $0.00 | $1,320,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $1,320,000.00 |
| Buttonwood Trails, L.P. | $0.00 | $1,320,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

New Construction of permanent supportive housing

## Location Description:

Intersection of NE 10th St. & NE 11th St., Aledo, IL.

## Activity Progress Narrative:

Construction continuing.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/40 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/40 |

| | | |
|---|---|---|
| **# of Singlefamily Units** | 0 | 0/40 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/8 | 0/32 | 0/40 | 0 |
| **# Renter Households** | 0 | 0 | 0 | 0/8 | 0/32 | 0/40 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 18001000025 08-351002 1115 |
|---|---|
| Activity Title: | Indian Trail-- Permanent supportive housing |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
06/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Indian Point Apts., L.P.

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,420,000.00 |
| **Total Budget** | $0.00 | $1,420,000.00 |
| **Total Obligated** | $0.00 | $1,420,000.00 |
| **Total Funds Drawdown** | $0.00 | $1,420,000.00 |
| **Program Funds Drawdown** | $0.00 | $1,420,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $1,420,000.00 |
| Indian Point Apts., L.P. | $0.00 | $1,420,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

New Construction of permanent supportive housing

## Location Description:

South of James Street, Lawrenceville, IL.

## Activity Progress Narrative:

Construction complete - units rented.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 22/22 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 44/44 |
| **# of Multifamily Units** | 0 | 44/44 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 5/20 | 39/24 | 44/44 | 100.00 |
| **# Renter Households** | 0 | 0 | 0 | 5/20 | 39/24 | 44/44 | 100.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 18001000026 08-351002 0116 |
|---|---|
| Activity Title: | Collum Avenue Project |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
06/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Illinois Housing Development Authority

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,577,638.00 |
| **Total Budget** | $0.00 | $2,577,638.00 |
| **Total Obligated** | $2,577,638.00 | $2,577,638.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Illinois Housing Development Authority | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The new project at 937 W. Cullom Avenue located in Chicago will be awarded grant funds of $2,577,638 and will create 11 units within an existing vacant building in the Uptown neighborhood. The IHDA board approved the project in late October. This final award ensures the affordable rental target will be met for the IKE grant. The project received environmental clearance on November 15, 2013.

## Location Description:

937 W. Cullom Ave, Chicago 60613

## Activity Progress Narrative:

Project agreements are still being negotiated so the project can be started.

## Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|---|---|
| **# of Properties** | 0 | 0/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|---|---|

| | | |
|---|---|---|
| **# of Housing Units** | 0 | 0/11 |
| **# of Multifamily Units** | 0 | 0/11 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/11 | 0/0 | 0/11 | 0 |
| **# Renter Households** | 0 | 0 | 0 | 0/11 | 0/0 | 0/11 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 18001000031 08-351002 1121 |
|---|---|
| Activity Title: | Riverside Apts-- Public housing rehab |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Housing Authority of the County of Cass1

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $560,000.00 |
| **Total Budget** | $0.00 | $560,000.00 |
| **Total Obligated** | $0.00 | $560,000.00 |
| **Total Funds Drawdown** | $74,842.48 | $554,223.90 |
| **Program Funds Drawdown** | $74,842.48 | $554,223.90 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $74,842.48 | $554,223.90 |
| Housing Authority of the County of Cass1 | $74,842.48 | $554,223.90 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Rehabilitation of public housing properties

## Location Description:

Scattered sites on Otto Turner Drive and Frank Wessel Drive, Beardstown, IL.

## Activity Progress Narrative:

Construction complete - units rented.

## Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|---|---|
| **# of Properties** | 0 | 0/7 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|---|---|
| **# of Housing Units** | 16 | 16/17 |
| **# of Multifamily Units** | 16 | 16/17 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 2 | 6 | 16 | 2/5 | 6/2 | 16/17 | 50.00 |
| **# Renter Households** | 2 | 6 | 16 | 2/5 | 6/2 | 16/17 | 50.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 18001000032 08-351002 1122 |
|---|---|
| Activity Title: | Golden Years Plaza-- Public hous rehab |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
The Housing Authority of the County of DeKalb

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,450,000.00 |
| **Total Budget** | $0.00 | $1,450,000.00 |
| **Total Obligated** | $0.00 | $1,450,000.00 |
| **Total Funds Drawdown** | $32,493.12 | $1,317,002.50 |
| **Program Funds Drawdown** | $32,493.12 | $1,317,002.50 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $32,493.12 | $1,317,002.50 |
| The Housing Authority of the County of DeKalb | $32,493.12 | $1,317,002.50 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Rehabilitation of public housing properties

## Location Description:

507 East Taylor Street, DeKalb, IL.

## Activity Progress Narrative:

Construction continuing.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/150 |
| **# of Multifamily Units** | 0 | 0/150 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/150 | 0/0 | 0/150 | 0 |
| **# Renter Households** | 0 | 0 | 0 | 0/150 | 0/0 | 0/150 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 18001000033 08-351002 1123 |
|---|---|
| Activity Title: | Park Tower-- Public hous rehab |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
The Housing Authority of the County of Coles

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $500,000.00 |
| **Total Budget** | $0.00 | $500,000.00 |
| **Total Obligated** | $0.00 | $500,000.00 |
| **Total Funds Drawdown** | $63,423.01 | $426,214.61 |
| **Program Funds Drawdown** | $63,423.01 | $426,214.61 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $63,423.01 | $426,214.61 |
| The Housing Authority of the County of Coles | $63,423.01 | $426,214.61 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Rehabilitation of public housing properties

## Location Description:

109 Prairie Avenue, Mattoon, IL.

## Activity Progress Narrative:

Construction substantially complete - units rented. Awaiting final draw.

## Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|---|---|
| **# of Properties** | 0 | 0/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|---|---|
| **# of Housing Units** | 0 | 0/10 |
| **# of Multifamily Units** | 0 | 0/10 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |
| **# Renter Households** | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 18001000034 08-351002 1124 |
|---|---|
| Activity Title: | Indian Hills-- Public hous rehab |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Quincy Housing Authority

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $990,000.00 |
| **Total Budget** | $0.00 | $990,000.00 |
| **Total Obligated** | $0.00 | $990,000.00 |
| **Total Funds Drawdown** | $0.00 | $990,000.00 |
| **Program Funds Drawdown** | $0.00 | $990,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $990,000.00 |
| Quincy Housing Authority | $0.00 | $990,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Rehabilitation of public housing properties

## Location Description:

540 Harrison Street, Quincy, IL.

## Activity Progress Narrative:

Construction continuing.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/34 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/200 |
| **# of Multifamily Units** | 0 | 0/200 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/150 | 0/50 | 0/200 | 0 |
| **# Renter Households** | 0 | 0 | 0 | 0/150 | 0/50 | 0/200 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 18001000035 08-351002 1125 |
|---|---|
| Activity Title: | GCHA Scattered Sites-- Public hous rehab |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Housing Authority of Greene County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,000,000.00 |
| **Total Budget** | $0.00 | $1,000,000.00 |
| **Total Obligated** | $0.00 | $1,000,000.00 |
| **Total Funds Drawdown** | $0.00 | $1,000,000.00 |
| **Program Funds Drawdown** | $0.00 | $1,000,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $1,000,000.00 |
| Housing Authority of Greene County | $0.00 | $1,000,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Rehabilitation of public housing properties

## Location Description:

Scattered Sites in White Hall, Roodhouse, Carrollton, Greenfield and Kane

## Activity Progress Narrative:

Construction complete - units rented except 2 units which are being converted to apartments.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/12 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/16 |
| **# of Multifamily Units** | 0 | 0/16 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 14 | 0 | 14 | 14/11 | 0/5 | 14/16 | 100.00 |
| **# Renter Households** | 14 | 0 | 14 | 14/11 | 0/5 | 14/16 | 100.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800100005 CO12144 1100 |
|---|---|
| Activity Title: | Program Delivery LMI |

**Activitiy Category:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
IKE Affordable Rental Housing

**Project Title:**
35-1 Affordable Rental Housing Program

**Projected Start Date:**
09/07/2011

**Projected End Date:**
08/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $223,000.00 |
| **Total Budget** | ($254,628.48) | $223,000.00 |
| **Total Obligated** | ($254,628.48) | $223,000.00 |
| **Total Funds Drawdown** | $7,624.60 | $192,779.68 |
| **Program Funds Drawdown** | $7,624.60 | $192,779.68 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $7,624.60 | $192,779.68 |
| State of Illinois Department of Commerce and Economic | $7,624.60 | $192,779.68 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Affordable Rental Housing Program

## Location Description:

## Activity Progress Narrative:

For the Affordable Rental Program, six activities are still under construction and construction is substantially complete or complete for eight activities. Two public housing projects, Emerson Square in Evanston consisting of 32 units and Riverside Apartments in Beardstown consisting of 17 units, were completed in January 2014. Of the 186 units completed thus far, 183 are rented. A monitoring letter was issued on March 20, 2014 for the monitoring conducted in September and December 2013. Reviewed draw requests and reports and other tasks to support the Affordable Rental Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---|---|
| **Grantee Activity Number:** | **1800100006 08-351002 1000** |
| **Activity Title:** | **IHDA Admin** |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
07/01/2011

**Projected End Date:**
12/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Illinois Housing Development Authority

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $947,545.00 |
| **Total Budget** | $0.00 | $947,545.00 |
| **Total Obligated** | $0.00 | $947,545.00 |
| **Total Funds Drawdown** | $0.00 | $875,106.00 |
| **Program Funds Drawdown** | $0.00 | $875,106.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $875,106.00 |
| Illinois Housing Development Authority | $0.00 | $875,106.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Admin funds for IHDA Housing program

## Location Description:

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800200001 08-352001 0200 |
|---|---|
| Activity Title: | Village of Maywood |

**Activitiy Category:**
Rehabilitation/reconstruction of residential structures

**Activity Status:**
Under Way

**Project Number:**
IKE Housing Rehabilitation and Repair

**Project Title:**
35-2 Housing Rehab and Repair

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Maywood

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,199,970.00 |
| **Total Budget** | $850,000.00 | $2,199,970.00 |
| **Total Obligated** | $850,000.00 | $2,199,970.00 |
| **Total Funds Drawdown** | $1,261,470.99 | $1,601,148.98 |
| **Program Funds Drawdown** | $1,261,470.99 | $1,601,148.98 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $1,261,470.99 | $1,601,148.98 |
| Village of Maywood | $1,261,470.99 | $1,601,148.98 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Housing rehabilitation for 21 IKE disaster recovery homes, LMI residents qualify, within the Village limits

## Location Description:

Within the Village Limits

## Activity Progress Narrative:

Construction is complete on all 21 properties. Grant modification increased award amount to $2,199,970 plus admin.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/21 |
| **#Energy Star Replacement Windows** | 0 | 0/19 |
| **#Additional Attic/Roof Insulation** | 0 | 0/13 |
| **#Replaced hot water heaters** | 0 | 0/15 |
| **#Units with bus/rail access** | 0 | 0/21 |
| **#Sites re-used** | 0 | 0/21 |

| | | |
|---|---|---|
| **# ELI Households (0-30% AMI)** | 0 | 0/3 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/30 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/11 | 0/10 | 0/21 | 0 |
| **# Owner Households** | 0 | 0 | 0 | 0/11 | 0/10 | 0/21 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800200001 CO12144 1100 |
|---|---|
| Activity Title: | Program Delivery LMI |

**Activitiy Category:**
Rehabilitation/reconstruction of residential structures

**Activity Status:**
Under Way

**Project Number:**
IKE Housing Rehabilitation and Repair

**Project Title:**
35-2 Housing Rehab and Repair

**Projected Start Date:**
09/07/2011

**Projected End Date:**
08/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,175,000.00 |
| **Total Budget** | ($157,402.10) | $2,175,000.00 |
| **Total Obligated** | ($157,402.10) | $2,175,000.00 |
| **Total Funds Drawdown** | $313,127.93 | $1,952,623.58 |
| **Program Funds Drawdown** | $313,127.93 | $1,952,623.58 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $313,127.93 | $1,952,623.58 |
| State of Illinois Department of Commerce and Economic | $313,127.93 | $1,952,623.58 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Housing Rehab & Repair Program

## Location Description:

## Activity Progress Narrative:

For the Housing Rehab and Repair program, selected the contractor for the last two houses and this task is now complete. Collected payment for duplication of benefits from homeowners and escrowed the funds for use in first contractor payment. Construction was initiated on the last homes. Construction was completed for another 26 homes; 79 to date. Reviewed and responded to construction submittals, requests for information and change order requests. Initiated grant modification to revise program budget in one more community to reflect actual funding needs per the construction contract value plus anticipated change orders. Initiated close out of the completed housing files this period. Continued construction inspections for payment requests, prepared draw requests, prepared reports and other program delivery tasks to support the housing rehab program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800200002 08-352001 1000 |
|---|---|
| Activity Title: | Village of Maywood Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Maywood

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $13,500.00 |
| **Total Budget** | $0.00 | $13,500.00 |
| **Total Obligated** | $0.00 | $13,500.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Maywood | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Admin funds for Rehab

## Location Description:

Within the Village Limits

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800200003 08-352003 0200 |
|---|---|
| Activity Title: | Village of Skokie |

**Activitiy Category:**
Rehabilitation/reconstruction of residential structures

**Activity Status:**
Under Way

**Project Number:**
IKE Housing Rehabilitation and Repair

**Project Title:**
35-2 Housing Rehab and Repair

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Skokie

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $3,184,950.00 |
| **Total Budget** | $935,000.00 | $3,184,950.00 |
| **Total Obligated** | $935,000.00 | $3,184,950.00 |
| **Total Funds Drawdown** | $1,112,019.48 | $2,484,482.80 |
| **Program Funds Drawdown** | $1,112,019.48 | $2,484,482.80 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $1,112,019.48 | $2,484,482.80 |
| Village of Skokie | $1,112,019.48 | $2,484,482.80 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Housing rehabilitation for 33 owner occpuied homes. Residents must be LMI, property must have been damaged by one of the flooding disasters in 2008, property located within the village limits and outside the 100 year flood plain.

## Location Description:

Within the Village Limits

## Activity Progress Narrative:

Construction is complete on 31 properties, 2 properties are underway. Grant modification increased award amount to $3,184,950 plus admin.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/29 |
| **#Energy Star Replacement Windows** | 0 | 0/30 |
| **#Additional Attic/Roof Insulation** | 0 | 0/10 |
| **#Replaced hot water heaters** | 0 | 0/15 |
| **#Units with bus/rail access** | 0 | 0/32 |

| | | |
|---|---|---|
| **#Sites re-used** | 0 | 0/31 |
| **# ELI Households (0-30% AMI)** | 0 | 0/10 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/50 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/20 | 0/13 | 0/33 | 0 |
| **# Owner Households** | 0 | 0 | 0 | 0/20 | 0/13 | 0/33 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800200004 08-352003 1000 |
|---|---|
| Activity Title: | Village of Skokie Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Skokie

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $22,500.00 |
| **Total Budget** | $0.00 | $22,500.00 |
| **Total Obligated** | $0.00 | $22,500.00 |
| **Total Funds Drawdown** | $0.00 | $205.51 |
| **Program Funds Drawdown** | $0.00 | $205.51 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $205.51 |
| Village of Skokie | $0.00 | $205.51 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Admin funds

## Location Description:

Within the Village Limits

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800200005 08-352004 0200 |
|---|---|
| Activity Title: | Village of Bellwood |

**Activitiy Category:**
Rehabilitation/reconstruction of residential structures

**Activity Status:**
Under Way

**Project Number:**
IKE Housing Rehabilitation and Repair

**Project Title:**
35-2 Housing Rehab and Repair

**Projected Start Date:**
05/01/2012

**Projected End Date:**
03/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Bellwood

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,550,000.00 |
| **Total Budget** | ($750,000.00) | $1,550,000.00 |
| **Total Obligated** | ($750,000.00) | $1,550,000.00 |
| **Total Funds Drawdown** | $831,010.14 | $866,595.53 |
| **Program Funds Drawdown** | $831,010.14 | $866,595.53 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $831,010.14 | $866,595.53 |
| Village of Bellwood | $831,010.14 | $866,595.53 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Housing rehabilitation for 54 IKE disaster recovery homes, LMI residents qualify, within the Village limits

## Location Description:

Within the Village Limits

## Activity Progress Narrative:

Construction is complete on 16 properties. Grant Modification decreased award amount to $1,550,000.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/54 |
| **#Energy Star Replacement Windows** | 0 | 0/54 |
| **#Additional Attic/Roof Insulation** | 0 | 0/48 |
| **#Replaced thermostats** | 0 | 0/5 |
| **#Replaced hot water heaters** | 0 | 0/23 |
| **#Units with bus/rail access** | 0 | 0/54 |

| | | |
|---|---|---|
| **# ELI Households (0-30% AMI)** | 0 | 0/12 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/54 |
| **# of Singlefamily Units** | 0 | 0/54 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/30 | 0/24 | 0/54 | 0 |
| **# Owner Households** | 0 | 0 | 0 | 0/30 | 0/24 | 0/54 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800200006 08-352004 1000 |
|---|---|
| Activity Title: | Village of Bellwood Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
05/01/2012

**Projected End Date:**
03/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Bellwood

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $15,500.00 |
| **Total Budget** | ($7,500.00) | $15,500.00 |
| **Total Obligated** | ($7,500.00) | $15,500.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Bellwood | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Admin funds

## Location Description:

Within the Village Limits

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800200007 08-352002 0200 |
|---|---|
| Activity Title: | Village of Niles |

**Activitiy Category:**
Rehabilitation/reconstruction of residential structures

**Activity Status:**
Under Way

**Project Number:**
IKE Housing Rehabilitation and Repair

**Project Title:**
35-2 Housing Rehab and Repair

**Projected Start Date:**
05/01/2012

**Projected End Date:**
03/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Niles

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $404,991.00 |
| **Total Budget** | $0.00 | $404,991.00 |
| **Total Obligated** | $0.00 | $404,991.00 |
| **Total Funds Drawdown** | $72,437.72 | $220,270.01 |
| **Program Funds Drawdown** | $72,437.72 | $220,270.01 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $72,437.72 | $220,270.01 |
| Village of Niles | $72,437.72 | $220,270.01 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Housing rehab of 9 IKE disaster recovery homes, LMI residents qualify, within the Village limits.

## Location Description:

Niles, Illinois

## Activity Progress Narrative:

Construction is complete on seven properties.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/9 |
| **#Energy Star Replacement Windows** | 0 | 0/9 |
| **#Additional Attic/Roof Insulation** | 0 | 0/4 |
| **#Replaced hot water heaters** | 0 | 0/4 |
| **#Units with bus/rail access** | 0 | 0/9 |
| **#Sites re-used** | 0 | 0/9 |

| | | |
|---|---|---|
| **# ELI Households (0-30% AMI)** | 0 | 0/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/9 |
| **# of Singlefamily Units** | 0 | 0/9 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/3 | 0/6 | 0/9 | 0 |
| **# Owner Households** | 0 | 0 | 0 | 0/3 | 0/6 | 0/9 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800200008 08-352002 1000 |
|---|---|
| Activity Title: | Village of Niles Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
05/01/2012

**Projected End Date:**
03/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Niles

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $4,049.00 |
| **Total Budget** | $0.00 | $4,049.00 |
| **Total Obligated** | $0.00 | $4,049.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Niles | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Admin funds for Rehab

## Location Description:

Within the Village Limits

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800200009 08-352005 0200 |
|---|---|
| Activity Title: | Village of Glenwood |

**Activitiy Category:**
Rehabilitation/reconstruction of residential structures

**Activity Status:**
Under Way

**Project Number:**
IKE Housing Rehabilitation and Repair

**Project Title:**
35-2 Housing Rehab and Repair

**Projected Start Date:**
06/01/2012

**Projected End Date:**
04/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Glenwood

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $480,000.00 |
| **Total Budget** | $0.00 | $480,000.00 |
| **Total Obligated** | $0.00 | $480,000.00 |
| **Total Funds Drawdown** | $187,611.59 | $187,611.59 |
| **Program Funds Drawdown** | $186,511.59 | $186,511.59 |
| **Program Income Drawdown** | $1,100.00 | $1,100.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $187,611.59 | $187,611.59 |
| Village of Glenwood | $187,611.59 | $187,611.59 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Housing rehabilitation for 8 IKE disaster recovery homes, LMI residents qualify, within the Village limits

## Location Description:

Within the Village Limits

## Activity Progress Narrative:

Construction is complete on four properties.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/8 |
| **#Energy Star Replacement Windows** | 0 | 0/8 |
| **#Additional Attic/Roof Insulation** | 0 | 0/7 |
| **#Replaced thermostats** | 0 | 0/1 |
| **#Replaced hot water heaters** | 0 | 0/4 |
| **#Units with bus/rail access** | 0 | 0/8 |

| | | |
|---|---|---|
| **# ELI Households (0-30% AMI)** | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/8 |
| **# of Singlefamily Units** | 0 | 0/8 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/4 | 0/4 | 0/8 | 0 |
| **# Owner Households** | 0 | 0 | 0 | 0/4 | 0/4 | 0/8 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---|---|
| **Grantee Activity Number:** | **1800200999** |
| **Activity Title:** | **Housing Rehab and Repair Program Unobligated Fund** |

**Activitiy Category:**
Rehabilitation/reconstruction of residential structures

**Activity Status:**
Planned

**Project Number:**
IKE Housing Rehabilitation and Repair

**Project Title:**
35-2 Housing Rehab and Repair

**Projected Start Date:**
12/01/2010

**Projected End Date:**
04/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $0.00 |
| **Total Budget** | ($496,877.00) | $0.00 |
| **Total Obligated** | $0.00 | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| State of Illinois Department of Commerce and Economic | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds yet to be obligated to eligible activities for the Housing Rehab and Repair Program.These funds are being reserved as contingency for potential change orders and grant amendments to add homes if interest and participation increases.

## Location Description:

## Activity Progress Narrative:

Activity for remaining project funds; no funds remain at this time.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800300001 08-353001 0901 |
|---|---|
| Activity Title: | Belleville Wagner Motor ED Project |

**Activitiy Category:**
Econ. development or recovery activity that creates/retains jobs

**Activity Status:**
Completed

**Project Number:**
IKE Economic Development Program

**Project Title:**
35-3 Economic Development Program

**Projected Start Date:**
09/01/2010

**Projected End Date:**
12/31/2012

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**
12/16/2013

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Belleville

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,000,000.00 |
| **Total Budget** | $0.00 | $1,000,000.00 |
| **Total Obligated** | $0.00 | $1,000,000.00 |
| **Total Funds Drawdown** | $0.00 | $1,000,000.00 |
| **Program Funds Drawdown** | $0.00 | $1,000,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $287,080.76 |
| **Total Funds Expended** | $0.00 | $1,000,000.00 |
| City of Belleville | $0.00 | $1,000,000.00 |
| **Match Contributed** | $152,000.00 | $152,000.00 |

## Activity Description:

IKE funds on behalf of Wagner Motor Car Company to establish Wagner as a viable automobile dealer and stabilize the economy of southwestern Illinois.

## Location Description:

3800 W. State Rt 15, Belleville, IL

## Activity Progress Narrative:

Activity is complete and closed out.
The local TIF Fund contributed $152,000.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Businesses** | 1 | 1/1 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Permanent Jobs Created** | 6 | -4 | -11 | 11/7 | 0/0 | 15/13 | 73.33 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 6 | -4 | -11 | 11/7 | 0/0 | 15/13 | 73.33 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800300002 08-353002 0900 |
|---|---|
| Activity Title: | City of Centreville - Steel Rebar Manufacturing |

**Activitiy Category:**
Econ. development or recovery activity that creates/retains jobs

**Activity Status:**
Under Way

**Project Number:**
IKE Economic Development Program

**Project Title:**
35-3 Economic Development Program

**Projected Start Date:**
04/07/2011

**Projected End Date:**
03/31/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Centreville

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $750,000.00 |
| **Total Budget** | $0.00 | $750,000.00 |
| **Total Obligated** | $0.00 | $750,000.00 |
| **Total Funds Drawdown** | $0.00 | $750,000.00 |
| **Program Funds Drawdown** | $0.00 | $750,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $750,000.00 |
| City of Centreville | $0.00 | $750,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The city will use this grant to construct a new facility and to acquire equipment for purposes of capitalizing a new manufacturing business, Steel Rebar Manufacturing LLC d/b/a SRM Construction Material and Supply, that is involved in the construction trades of rebar manufacturing, trucking and hauling, concrete placement, rebar installation and concrete ready mix distribution.

## Location Description:

4962 Church Rd., Centreville, IL 62207

## Activity Progress Narrative:

Grant has been extended through August 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Businesses** | 0 | 1/1 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Permanent Jobs Created** | 0 | 0 | 0 | 14/0 | 8/22 | 36/40 | 61.11 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 34/0 | 20/22 | 96/40 | 56.25 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800300003 CO10645 1100 |
|---|---|
| Activity Title: | Program Delivery LMI |

**Activitiy Category:**
Econ. development or recovery activity that creates/retains jobs

**Activity Status:**
Under Way

**Project Number:**
IKE Economic Development Program

**Project Title:**
35-3 Economic Development Program

**Projected Start Date:**
06/30/2010

**Projected End Date:**
06/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $211,471.82 |
| **Total Budget** | $0.00 | $211,471.82 |
| **Total Obligated** | $0.00 | $211,471.82 |
| **Total Funds Drawdown** | $0.00 | $211,471.82 |
| **Program Funds Drawdown** | $0.00 | $211,471.82 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $211,471.82 |
| State of Illinois Department of Commerce and Economic | $0.00 | $211,471.82 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the ED Program

## Location Description:

## Activity Progress Narrative:

For the Economic Development Program, previously received applications continued to be reviewed. Continued with preparing grant agreements for the two new awards made in a previous quarter. One application was recommended for award this period and is anticipated to e the final award under the program. One additional application was denied funding this period. Continued with environmental reviews for two activities. Construction continued for a new business facility. A monitoring letter was issued for a visit conducted in the previous period and a monitoring follow up response letter was also issued. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Economic Development Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800300004 CO10645 1100 |
|---|---|
| Activity Title: | Program Delivery URG |

**Activitiy Category:**
Econ. development or recovery activity that creates/retains jobs

**Activity Status:**
Under Way

**Project Number:**
IKE Economic Development Program

**Project Title:**
35-3 Economic Development Program

**Projected Start Date:**
06/30/2010

**Projected End Date:**
06/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $74,687.60 |
| **Total Budget** | $0.00 | $74,687.60 |
| **Total Obligated** | $0.00 | $74,687.60 |
| **Total Funds Drawdown** | $0.00 | $74,687.60 |
| **Program Funds Drawdown** | $0.00 | $74,687.60 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $74,687.60 |
| State of Illinois Department of Commerce and Economic | $0.00 | $74,687.60 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the ED Program

## Location Description:

## Activity Progress Narrative:

For the Economic Development Program, previously received applications continued to be reviewed. Continued with preparing grant agreements for the two new awards made in a previous quarter. One application was recommended for award this period and is anticipated to e the final award under the program. One additional application was denied funding this period. Continued with environmental reviews for two activities. Construction continued for a new business facility. A monitoring letter was issued for a visit conducted in the previous period and a monitoring follow up response letter was also issued. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Economic Development Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800300005 CO12144 1100 |
|---|---|
| Activity Title: | Program Delivery LMI |

**Activitiy Category:**
Econ. development or recovery activity that creates/retains jobs

**Activity Status:**
Under Way

**Project Number:**
IKE Economic Development Program

**Project Title:**
35-3 Economic Development Program

**Projected Start Date:**
09/07/2011

**Projected End Date:**
08/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $837,998.84 |
| **Total Budget** | $41,910.16 | $837,998.84 |
| **Total Obligated** | $41,910.16 | $837,998.84 |
| **Total Funds Drawdown** | $53,794.42 | $556,710.78 |
| **Program Funds Drawdown** | $53,794.42 | $556,710.78 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $53,794.42 | $556,710.78 |
| State of Illinois Department of Commerce and Economic | $53,794.42 | $556,710.78 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the ED Program

## Location Description:

## Activity Progress Narrative:

For the Economic Development Program, previously received applications continued to be reviewed. Continued with preparing grant agreements for the two new awards made in a previous quarter. One application was recommended for award this period and is anticipated to e the final award under the program. One additional application was denied funding this period. Continued with environmental reviews for two activities. Construction continued for a new business facility. A monitoring letter was issued for a visit conducted in the previous period and a monitoring follow up response letter was also issued. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Economic Development Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800300006 CO12144 1100 |
|---|---|
| Activity Title: | Program Delivery URG |

**Activitiy Category:**
Econ. development or recovery activity that creates/retains jobs

**Activity Status:**
Under Way

**Project Number:**
IKE Economic Development Program

**Project Title:**
35-3 Economic Development Program

**Projected Start Date:**
09/07/2011

**Projected End Date:**
08/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $298,910.89 |
| **Total Budget** | $14,801.83 | $298,910.89 |
| **Total Obligated** | $14,801.83 | $298,910.89 |
| **Total Funds Drawdown** | $18,999.12 | $199,565.60 |
| **Program Funds Drawdown** | $18,999.12 | $199,565.60 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $18,999.12 | $199,565.60 |
| State of Illinois Department of Commerce and Economic | $18,999.12 | $199,565.60 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the ED Program

## Location Description:

## Activity Progress Narrative:

For the Economic Development Program, previously received applications continued to be reviewed. Continued with preparing grant agreements for the two new awards made in a previous quarter. One application was recommended for award this period and is anticipated to e the final award under the program. One additional application was denied funding this period. Continued with environmental reviews for two activities. Construction continued for a new business facility. A monitoring letter was issued for a visit conducted in the previous period and a monitoring follow up response letter was also issued. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Economic Development Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800300007 08-353004 0600 |
|---|---|
| Activity Title: | CNI Road Improvements |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
IKE Economic Development Program

**Project Title:**
35-3 Economic Development Program

**Projected Start Date:**
10/01/2011

**Projected End Date:**
12/31/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Chicago Neighborhood Initiatives

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $4,120,418.70 |
| **Total Budget** | ($463,678.30) | $4,120,418.70 |
| **Total Obligated** | ($463,678.30) | $4,120,418.70 |
| **Total Funds Drawdown** | $0.00 | $4,120,418.70 |
| **Program Funds Drawdown** | $0.00 | $4,120,418.70 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $4,120,418.70 |
| Chicago Neighborhood Initiatives | $0.00 | $4,120,418.70 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Chicago Pullman road improvement construction

## Location Description:

Chicago

## Activity Progress Narrative:

Financial Closeout has been completed. A monitoring visit conducted November 5-6, 2013 and the monitoring report was sent to the Grantee. A formal response from Grantee is required by May 2014. Programmatic close-out cannot occur until finding is resolved.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 1675/2300 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 29440 | 14379 | 68372 | 64.09 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---|---|
| **Grantee Activity Number:** | **1800300008 08-353004 1000** |
| **Activity Title:** | **CNI Admin** |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
10/01/2011

**Projected End Date:**
12/31/2013

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Chicago Neighborhood Initiatives

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $8,023.52 |
| **Total Budget** | ($31,976.48) | $8,023.52 |
| **Total Obligated** | ($31,976.48) | $8,023.52 |
| **Total Funds Drawdown** | $0.00 | $8,023.52 |
| **Program Funds Drawdown** | $0.00 | $8,023.52 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $8,023.52 |
| Chicago Neighborhood Initiatives | $0.00 | $8,023.52 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Admin funds for road construction

## Location Description:

Chicago

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800300009 08-353005 0600 |
|---|---|
| Activity Title: | 167th Street Improvements |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
IKE Economic Development Program

**Project Title:**
35-3 Economic Development Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/01/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Harvey

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,650,000.00 |
| **Total Budget** | $0.00 | $2,650,000.00 |
| **Total Obligated** | $0.00 | $2,650,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Harvey | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Project will entail a road upgrade of six blocks on 167th Street. The road reconstruction will support significantly increased freight loads and freight traffic.

## Location Description:

167th St., between Love Ave. and Center St., Harvey, Il

## Activity Progress Narrative:

A discussion was held between the business, City, the vendor, and the City's engineer regarding the project. The business stated they were unlikely to create the 56 FTE jobs as required by the original grant application and grant agreement. Without the required job commitments, the viability of the project is in question. Currently awaiting the City's decision on whether to move forward with grant and potential options the City may present to enable the project to move forward.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/3960 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/15 | 0/16 | 0/56 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800300012 08-353007 0600 |
|---|---|
| Activity Title: | Grafton Fisheries Public Improvements LMI |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Economic Development Program

**Project Title:**
35-3 Economic Development Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Grafton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $323,184.00 |
| **Total Budget** | $0.00 | $323,184.00 |
| **Total Obligated** | $0.00 | $323,184.00 |
| **Total Funds Drawdown** | $55,998.51 | $55,998.51 |
| **Program Funds Drawdown** | $55,998.51 | $55,998.51 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $1,100.00 | $1,100.00 |
| **Total Funds Expended** | $55,998.51 | $55,998.51 |
| City of Grafton | $55,998.51 | $55,998.51 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Construction of new sewer, water supply improvements and ancillary roadway improvements to support the proposed Asian Carp fish processing plant. Performance measures will be reported under Activity 1800300013 08-353007 0900.

## Location Description:

Grafton, Il

## Activity Progress Narrative:

City has awarded construction contractor and project is moving forward. The grant has been extended to December 31, 2014 to allow for additional time of building renovations, infrastructure improvements, and fulfillment of job creation requirements.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Public Facilities** | 0 | 0/1 |
| **# of Linear feet of Public Improvement** | 0 | 0/2930 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800300013 08-353007 0900 |
|---|---|
| Activity Title: | Grafton Fisheries Equipment LMI |

**Activitiy Category:**
Econ. development or recovery activity that creates/retains jobs

**Activity Status:**
Under Way

**Project Number:**
IKE Economic Development Program

**Project Title:**
35-3 Economic Development Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Grafton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $222,000.00 |
| **Total Budget** | $0.00 | $222,000.00 |
| **Total Obligated** | $0.00 | $222,000.00 |
| **Total Funds Drawdown** | $0.00 | $222,000.00 |
| **Program Funds Drawdown** | $0.00 | $222,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $222,000.00 |
| City of Grafton | $0.00 | $222,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Loan to purchase and install equipment for the proposed Asian Carp fish processing plant. Activity is tied to 1800300012 08-353007 0600.

## Location Description:

Grafton, Il

## Activity Progress Narrative:

The equipment purchase is complete. The grant has been extended to December 31, 2014 to allow for additional time of building renovations, infrastructure improvements, and fulfillment of job creation requirements.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Businesses** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Permanent Jobs Created** | 0 | 0 | 0 | 0/0 | 0/6 | 0/11 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/6 | 0/11 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800300014 08-353007 1000 |
|---|---|
| Activity Title: | Grafton Fisheries Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
04/01/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Grafton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $4,816.00 |
| **Total Budget** | $0.00 | $4,816.00 |
| **Total Obligated** | $0.00 | $4,816.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Grafton | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Admin funds

## Location Description:

Grafton

## Activity Progress Narrative:

Administration funds used to support the grant activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800300014 08-353009 0900 |
|---|---|
| Activity Title: | America's Dog on Broadway, LLC |

**Activitiy Category:**
Econ. development or recovery activity that creates/retains jobs

**Activity Status:**
Planned

**Project Number:**
IKE Economic Development Program

**Project Title:**
35-3 Economic Development Program

**Projected Start Date:**
07/01/2013

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Americas Dog on Broadway, Inc.

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $282,500.00 |
| **Total Budget** | $0.00 | $282,500.00 |
| **Total Obligated** | $0.00 | $282,500.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Americas Dog on Broadway, Inc. | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Economic Development loan funds to design, build, and buy equipment for a new quick service restaurant in Cook County. As a result of this loan, seven full-time equivalent jobs will be created.

## Location Description:

Broadway & Briar, Chicago

## Activity Progress Narrative:

The environmental review has been re-initiated for the third project location of 175 W Jackson Blvd. Business owner changed business location and a review has been completed by the environmental team. Building renovations are slated to begin May 2014 and job creation will be complete by August 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of buildings (non-residential)** | 0 | 0/1 |
| **# of Businesses** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Permanent Jobs Created** | 0 | 0 | 0 | 0/4 | 0/0 | 0/7 | 0 |
| **# of Permanent Jobs Retained** | 0 | 0 | 0 | 0/4 | 0/0 | 0/7 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/4 | 0/0 | 0/7 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800300021 08-353011 0900 |
|---|---|
| Activity Title: | PacTrans Air and Sea, Inc |

**Activitiy Category:**
Econ. development or recovery activity that creates/retains jobs

**Activity Status:**
Planned

**Project Number:**
IKE Economic Development Program

**Project Title:**
35-3 Economic Development Program

**Projected Start Date:**
10/01/2013

**Projected End Date:**
08/01/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
PacTrans Air and Sea, Inc

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $405,000.00 |
| **Total Budget** | $0.00 | $405,000.00 |
| **Total Obligated** | $0.00 | $405,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| PacTrans Air and Sea, Inc | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

This project is designed to grow the company with an expansion to its portfolio of services. The loan funding provided will be used to construct and develop a start-up assembly distribution line of solar LED lighting, equipment, and working capital.

## Location Description:

951 Thorndale Avenue, Bensenville, Illinois

## Activity Progress Narrative:

The environmental review found that the business is located in a floodplain area. The business has provided certification of flood insurance.  A draft Scope of Work is under review.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of buildings (non-residential)** | 0 | 0/1 |
| **# of Businesses** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Permanent Jobs Created** | 0 | 0 | 0 | 0/0 | 0/5 | 0/9 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/5 | 0/9 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800300999 |
|---|---|
| Activity Title: | Business Stimulus Project Unobligated Funds |

**Activitiy Category:**
Econ. development or recovery activity that creates/retains jobs

**Activity Status:**
Planned

**Project Number:**
IKE Economic Development Program

**Project Title:**
35-3 Economic Development Program

**Projected Start Date:**
12/01/2010

**Projected End Date:**
06/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $909,800.00 |
| **Total Budget** | ($4,175.84) | $909,800.00 |
| **Total Obligated** | $0.00 | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| State of Illinois Department of Commerce and Economic | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds yet to be obligated to eligible activities for the Economic Development Program

## Location Description:

## Activity Progress Narrative:

Funds remaining to be obligated for Economic Development activities. Final funding decisions are anticipated by June 2014.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Permanent Jobs Created** | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400001 08-354029 0602 |
|---|---|
| Activity Title: | City of Barry |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Barry

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $478,000.00 |
| **Total Budget** | $0.00 | $478,000.00 |
| **Total Obligated** | $0.00 | $478,000.00 |
| **Total Funds Drawdown** | $0.00 | $478,000.00 |
| **Program Funds Drawdown** | $0.00 | $476,380.00 |
| **Program Income Drawdown** | $0.00 | $1,620.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $478,000.00 |
| City of Barry | $0.00 | $478,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Abandonment of existing wastewater lift station and installation of a new interceptor line, new lift station and force main.

## Location Description:

West of town from south of Barry Cemetery to Smith St, then east to Decatur St.

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 2230/2340 |
| **Activity funds eligible for DREF (Ike** | 0 | 358500/358500 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 102 | 128 | 533 | 43.15 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400002 08-354037 0600 |
|---|---|
| Activity Title: | Village of Shabbona |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
07/31/2013

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Shabbona

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $750,000.00 |
| **Total Budget** | $0.00 | $750,000.00 |
| **Total Obligated** | $0.00 | $750,000.00 |
| **Total Funds Drawdown** | $0.00 | $750,000.00 |
| **Program Funds Drawdown** | $0.00 | $750,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $750,000.00 |
| Village of Shabbona | $0.00 | $750,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Upgrade exisiting 6" and 8" sanitary sewers that have a .22% slope by replacing with 8" sanitary sewer that will be built at .40% slope, replace 10" and 18" existing storm sewers with 18" and 30" sewers, replace 4" dead end main with 10" looped water main.

## Location Description:

North east Shabbona east of Illini St North of Comanche Ave

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 7394/11841 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 27 | 50 | 54.00 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400003 08-354030 0600 |
|---|---|
| Activity Title: | City of Calumet City |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
03/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Calumet City

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $750,000.00 |
| **Total Budget** | $0.00 | $750,000.00 |
| **Total Obligated** | $0.00 | $750,000.00 |
| **Total Funds Drawdown** | $0.00 | $180,228.15 |
| **Program Funds Drawdown** | $0.00 | $180,228.15 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $180,228.15 |
| City of Calumet City | $0.00 | $180,228.15 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Retrofit pump station into a submersible pump station relative to energy efficiency objectives, replace pumps, demolish existing building and construct control room and bar screen building including energy efficient building technology, wet well rehabilitation, new bar screen, pipe gallery renovations, and installation of a new motor-control facility.

## Location Description:

State Street and Burnham Avenue

## Activity Progress Narrative:

Construction is underway. Construction completion estimated for May 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 0/570000 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 12330 | 9517 | 38969 | 56.06 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400004 08-354009 0600 |
|---|---|
| Activity Title: | Village of Diamond |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Diamond

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $117,102.00 |
| **Total Budget** | $0.00 | $117,102.00 |
| **Total Obligated** | $0.00 | $117,102.00 |
| **Total Funds Drawdown** | $0.00 | $117,102.00 |
| **Program Funds Drawdown** | $0.00 | $117,102.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $117,102.00 |
| Village of Diamond | $0.00 | $117,102.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Reimbursement of funds spent to address 2008 flooding that caused sanitary sewer backup. Extention of Stellon St sanitary trunk sewer. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%.

## Location Description:

Stellon St between Berta St and Country Line Road

## Activity Progress Narrative:

Construction is complete; project is fully reimbursed and closed in e-grants. Grant amount was reduced by $13,293.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 1582/1582 |
| **Activity funds eligible for DREF (Ike** | 0 | 75264/75264 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 296 | 246 | 1013 | 53.50 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400005 08-354036 0600 |
|---|---|
| Activity Title: | Village of Riverdale |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
07/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Riverdale

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,134,498.00 |
| **Total Budget** | $384,498.00 | $1,134,498.00 |
| **Total Obligated** | $384,498.00 | $1,134,498.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Riverdale | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The 146th Street lift station, the pumps, the electrical controls, and the emergency generator will be replaced. The building will be refurbished through cleaning, replacement of skylights and HVAC equipment with energy efficient technology, new louvers, sealing the floor, and installing an access ramp.
Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%.

## Location Description:

146th and Union

## Activity Progress Narrative:

Construction underway. Grant increased by additional $384,498 of funds. Construction to be completed by August 1, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Public Facilities** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 5348 | 3892 | 14991 | 61.64 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400006 08-354038 0602 |
|---|---|
| Activity Title: | City of Robinson |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
08/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Robinson

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $500,000.00 |
| **Total Budget** | $0.00 | $500,000.00 |
| **Total Obligated** | $0.00 | $500,000.00 |
| **Total Funds Drawdown** | $0.00 | $500,000.00 |
| **Program Funds Drawdown** | $0.00 | $500,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $500,000.00 |
| City of Robinson | $0.00 | $500,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Replacement of the Jefferson Street Bridge that suffered severe damage in the flood of 2008. Removal of existing structure, pedestrian railings, pavement and sidewalk, then replacing the existing structure, pedestrian railings, pavement and sidewalk.

## Location Description:

Jefferson St bridge, near Oak St

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 272 | 224 | 1049 | 47.28 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400007 08-354021 0602 |
|---|---|
| Activity Title: | City of Carrolton |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
08/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Carrolton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $750,000.00 |
| **Total Budget** | $0.00 | $750,000.00 |
| **Total Obligated** | $0.00 | $750,000.00 |
| **Total Funds Drawdown** | $0.00 | $750,000.00 |
| **Program Funds Drawdown** | $0.00 | $750,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $750,000.00 |
| City of Carrolton | $0.00 | $750,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Carrollton waste water sewer rehabilitation.

## Location Description:

Carrollton sewers throughout town

## Activity Progress Narrative:

Construction is complete. Grant amount increased by $17,350.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/17600 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/725324 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 523 | 633 | 2521 | 45.85 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400008 08-354039 0602 |
|---|---|
| Activity Title: | City of Newton |

**Activitiy Category:**
Dike/dam/stream-river bank repairs

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
12/31/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Newton-Treas

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $642,300.00 |
| **Total Budget** | $0.00 | $642,300.00 |
| **Total Obligated** | $0.00 | $642,300.00 |
| **Total Funds Drawdown** | $24,273.03 | $566,580.79 |
| **Program Funds Drawdown** | $24,273.03 | $566,580.79 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $542,307.76 |
| City of Newton-Treas | $0.00 | $542,307.76 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

This project includes channel widening, construction of an inlet/outlets structure, rerouting drainage channel and the replacement of a box culvert.

## Location Description:

Near Maple and Reynolds, east end of Curtis St, Decatur St south of 2nd St

## Activity Progress Narrative:

Construction is complete. The grant has been reduced by $75,719.21.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Public Facilities** | 0 | 1/0 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/578070 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 520 | 485 | 2079 | 48.34 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400009 08-354023 0602 |
|---|---|
| Activity Title: | Village of Arenzville |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Arenzville

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $62,938.90 |
| **Total Budget** | $0.00 | $62,938.90 |
| **Total Obligated** | $0.00 | $62,938.90 |
| **Total Funds Drawdown** | $0.00 | $62,938.90 |
| **Program Funds Drawdown** | $0.00 | $62,938.90 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $62,938.90 |
| Village of Arenzville | $0.00 | $62,938.90 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Install new sanitary sewer.

## Location Description:

South of Charles St

## Activity Progress Narrative:

Construction complete. Grant amount reduced $62,061.10. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 1600/1600 |
| **Activity funds eligible for DREF (Ike** | 0 | 62939/121250 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 38 | 69 | 423 | 25.30 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400010 08-354040 0600 |
|---|---|
| Activity Title: | City of Sumner |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
08/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Sumner

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $329,506.00 |
| **Total Budget** | $0.00 | $329,506.00 |
| **Total Obligated** | $0.00 | $329,506.00 |
| **Total Funds Drawdown** | $0.00 | $329,506.00 |
| **Program Funds Drawdown** | $0.00 | $329,506.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $329,506.00 |
| City of Sumner | $0.00 | $329,506.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Replacement of sanitary sewer lift station that was damaged in 2008 Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

## Location Description:

Smith St and Elm St

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Public Facilities** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 194 | 113 | 506 | 60.67 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400011 08-354031 0602 |
|---|---|
| Activity Title: | City of Oak Forest |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
07/15/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Oak Forest

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $539,524.57 |
| **Total Budget** | ($53,475.43) | $539,524.57 |
| **Total Obligated** | ($53,475.43) | $539,524.57 |
| **Total Funds Drawdown** | $0.00 | $539,524.57 |
| **Program Funds Drawdown** | $0.00 | $539,524.57 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $539,524.57 |
| City of Oak Forest | $0.00 | $539,524.57 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

## Location Description:

Waverly and Kilpatrick

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400012 08-354041 0600 |
|---|---|
| Activity Title: | Jasper County |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
03/31/2014

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Jasper County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $865,949.23 |
| **Total Budget** | $25,949.23 | $865,949.23 |
| **Total Obligated** | $25,949.23 | $865,949.23 |
| **Total Funds Drawdown** | $0.00 | $624,885.69 |
| **Program Funds Drawdown** | $0.00 | $624,885.69 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $624,885.69 |
| Jasper County | $0.00 | $624,885.69 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

It is proposed that a new Well Field be drilled. The current North Well Field is frequently polluted as a result of a surface water infiltration compromising drinking water quality for persons by this well field.

## Location Description:

Northwest of the river,  directly west of rose hill

## Activity Progress Narrative:

Construction is complete.  Grant amount was increased by $25,949.23 and extended until March 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/7500 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 779 | 1458 | 53.43 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400013 08-354042 0602 |
|---|---|
| Activity Title: | Nauvoo Township |

**Activitiy Category:**
Dike/dam/stream-river bank repairs

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
07/25/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Nauvoo Township

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $544,553.00 |
| **Total Budget** | $0.00 | $544,553.00 |
| **Total Obligated** | $0.00 | $544,553.00 |
| **Total Funds Drawdown** | $2,807.75 | $51,919.50 |
| **Program Funds Drawdown** | $2,807.75 | $51,919.50 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $2,807.75 | $51,919.50 |
| Nauvoo Township | $2,807.75 | $51,919.50 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Stabilization of Mississippi River Bank in Nauvoo Township to prevent loss of township road Sycamore Haven Dr which is currently a safety hazard for persons traveling on this section of roadway

## Location Description:

Bank by N Sycamore Haven Dr past the bend northeast of Durphy St

## Activity Progress Narrative:

Construction began on March 15, 2014; anticipated completion date is July 25, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/1800 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 153 | 209 | 987 | 36.68 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400014 08-354032 0600 |
|---|---|
| Activity Title: | Village of Harwood Heights |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Harwood Heights

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $826,419.43 |
| **Total Budget** | $0.00 | $826,419.43 |
| **Total Obligated** | ($0.57) | $826,419.43 |
| **Total Funds Drawdown** | $0.00 | $826,419.43 |
| **Program Funds Drawdown** | $0.00 | $826,419.43 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $826,419.43 |
| Village of Harwood Heights | $0.00 | $826,419.43 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The Village will construct a floodwater storage facility consisting of a concrete box culvert on west Leland Avenue between N New England Ave and Oak Park Ave. The box culvert will store excess runoff during heavy rainstorms until the downstream combined sewer has sufficient capacity to drain this excess stormwater.

## Location Description:

Leland Ave fron New England Ave to Oak Park AVe

## Activity Progress Narrative:

Construction is complete. Grant reduced by $19,120.57. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 6700/6700 |
| **Activity funds eligible for DREF (Ike** | 0 | 790353/807300 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 509 | 402 | 1765 | 51.61 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400015 08-354043 0602 |
|---|---|
| Activity Title: | Reading Township |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2013

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Reading Township

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $731,250.00 |
| **Total Budget** | $0.00 | $731,250.00 |
| **Total Obligated** | $0.00 | $731,250.00 |
| **Total Funds Drawdown** | $0.00 | $731,250.00 |
| **Program Funds Drawdown** | $0.00 | $731,250.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $731,250.00 |
| Reading Township | $0.00 | $731,250.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Provide a wastewater collection system for the residents and connection to this new system

## Location Description:

Streator

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 140000/140000 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 0 | 1051 | 2242 | 46.88 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400016 08-354002 0600 |
|---|---|
| Activity Title: | Village of Vermilion |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2013

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Vermilion

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $209,009.21 |
| **Total Budget** | $0.00 | $209,009.21 |
| **Total Obligated** | ($0.79) | $209,009.21 |
| **Total Funds Drawdown** | $0.00 | $209,009.21 |
| **Program Funds Drawdown** | $0.00 | $209,009.21 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $209,009.21 |
| Village of Vermilion | $0.00 | $209,009.21 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

This storm drainage project is comprised of exacavating and rehabiitation of the main trunk line, providing proper catch basins, and cleaning the system to free it from debris and blockage to restore flow and decrease the overwhelming flooding problems in the Village.

## Location Description:

Railroad from Edgar to Church, Church south of Pine, Sulphur Springf east of church, 2025E from Main to 650N

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/18160 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/157780 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 0 | 136 | 168 | 80.95 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400017 08-354027 0602 |
|---|---|
| Activity Title: | Village of Roanoke |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2013

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Roanoke

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $320,803.84 |
| **Total Budget** | ($79,196.16) | $320,803.84 |
| **Total Obligated** | ($79,196.16) | $320,803.84 |
| **Total Funds Drawdown** | $0.00 | $320,803.84 |
| **Program Funds Drawdown** | $0.00 | $320,803.84 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $320,803.84 |
| Village of Roanoke | $0.00 | $320,803.84 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The first project is to reline the trunk sewer to prevent further infiltration of storm water and to prevent our lagoon from reaching maximum capacity. The second part is to reconstruct the sidewalk in front of the post office on Main St; the third part of the project is to reline sewer lines that run under Panther Creek where flood waters also cause infiltration of storm water into the lagoon. The fourth part of the project is to do a hydraulic study and design to determine the benefits of havinga retention pond or levee system.

## Location Description:

South from High near Olga, then southeast from near Cleveland, then east on Front, then northeast from near Main

## Activity Progress Narrative:

Construction is complete. Grant reduced by $79,196.16 and closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 355/355 |
| **Activity funds eligible for DREF (Ike** | 0 | 289720/340000 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 0 | 721 | 1914 | 37.67 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400018 08-354026 0602 |
|---|---|
| Activity Title: | Village of Metamora |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Metamora

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $731,250.00 |
| **Total Budget** | $0.00 | $731,250.00 |
| **Total Obligated** | $0.00 | $731,250.00 |
| **Total Funds Drawdown** | $0.00 | $731,250.00 |
| **Program Funds Drawdown** | $0.00 | $731,250.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $731,250.00 |
| Village of Metamora | $0.00 | $731,250.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Rehabilitate, reline, and replace sanitary sewer lines.

## Location Description:

Metamora

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/16000 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 299 | 478 | 2552 | 30.45 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400019 08-354044 0600 |
|---|---|
| Activity Title: | Village of Kansas |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
11/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Kansas

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $845,249.00 |
| **Total Budget** | $323,499.00 | $845,249.00 |
| **Total Obligated** | $323,499.00 | $845,249.00 |
| **Total Funds Drawdown** | $147,544.21 | $491,220.20 |
| **Program Funds Drawdown** | $147,544.21 | $491,220.20 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $147,544.21 | $491,220.20 |
| Village of Kansas | $147,544.21 | $491,220.20 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Strengthening the main trunk line, installation of catch basins, and cleaning the system. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%.

## Location Description:

Throughout Village of Kansas

## Activity Progress Narrative:

A redesign is required due to objections to project by local drainage district. Phase 1 Construction complete; Phase 2 bid opening was on January 30, 2014, with anticipated construction completion by May 15, 2014. Grant is extended until November 30, 2014 and has received a budget increase of $228,204.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/87000 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/469575 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400020 08-354045 0600 |
|---|---|
| Activity Title: | Village of Sheldon |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
11/30/2013

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Sheldon

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $313,902.00 |
| **Total Budget** | $0.00 | $313,902.00 |
| **Total Obligated** | $0.00 | $313,902.00 |
| **Total Funds Drawdown** | $24,072.11 | $313,902.00 |
| **Program Funds Drawdown** | $24,072.11 | $313,902.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $24,072.11 | $313,902.00 |
| Village of Sheldon | $24,072.11 | $313,902.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Sheldon will construct new storm sewers in areas of the Village to replace the failed outfall tile. The project will include new storm sewer pipes, manholes, and inlets.

## Location Description:

Concord to Iroquois along 2nd, 6th to 8th along concord, 6th to 7th along Center, Center to "C" along 6th

## Activity Progress Narrative:

Construction complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/2818 |
| **Activity funds eligible for DREF (Ike** | 0 | 22996/313902 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 240 | 329 | 72.95 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400021 08-354046 0600 |
|---|---|
| Activity Title: | City of Lawrenceville |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
02/28/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Lawrenceville

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $309,234.00 |
| **Total Budget** | $0.00 | $309,234.00 |
| **Total Obligated** | $0.00 | $309,234.00 |
| **Total Funds Drawdown** | $0.00 | $254,283.04 |
| **Program Funds Drawdown** | $0.00 | $254,283.04 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $254,283.04 |
| City of Lawrenceville | $0.00 | $254,283.04 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The water transmission line became exposed and broke. This line connects the water wells to the city and without it no drinking water could enter the city's water system. Currently, the water transmission line has been temporarily repaired. To properly repair the line, mitigation measures must be taken. This includes moving the line.
Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

## Location Description:

Around US Highway 50 and 1650E

## Activity Progress Narrative:

Construction complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/1610 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 1378 | 1118 | 4370 | 57.12 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400022 08-354050 0600 |
|---|---|
| Activity Title: | Village of Metcalf |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
08/14/2013

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Metcalf

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $203,178.28 |
| **Total Budget** | ($236.72) | $203,178.28 |
| **Total Obligated** | ($236.72) | $203,178.28 |
| **Total Funds Drawdown** | $0.00 | $203,178.28 |
| **Program Funds Drawdown** | $0.00 | $203,178.28 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $203,178.28 |
| Village of Metcalf | $0.00 | $203,178.28 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

This project will restore functionality to the current storm drainage system through relocation of a water line that currently runs through the storm drainage system, providing proper catch basins, and cleaning the system to free it from debris and blockage in order to restore flow and decreaase the overwhelming flooding problems in the village.

## Location Description:

Douglas to near Crawford along West and then west, near 2300N to near Prairie and then southeast, near the east end of Wabash and Crawford

## Activity Progress Narrative:

Construction is complete. Grant amount reduced by $236.72.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/40450 |
| **Activity funds eligible for DREF (Ike** | 0 | 7220/133672 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 160 | 200 | 80.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400023 08-354051 0600 |
|---|---|
| Activity Title: | Village of Brocton |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Brocton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $230,502.82 |
| **Total Budget** | ($1,738.18) | $230,502.82 |
| **Total Obligated** | ($1,738.18) | $230,502.82 |
| **Total Funds Drawdown** | $0.00 | $230,502.82 |
| **Program Funds Drawdown** | $0.00 | $230,502.82 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $230,502.82 |
| Village of Brocton | $0.00 | $230,502.82 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

This storm drainage project is comprised of installing catch basins, and cleaning the system to free it from debris and blockage in order to restore flow and decrease the overwhelming flooding problems in the village.
Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

## Location Description:

Brocton

## Activity Progress Narrative:

Construction is complete. Grant amount reduced by $1,738.18.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/18160 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/202958 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 98 | 101 | 338 | 58.88 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400026 08-354008 0602 |
|---|---|
| Activity Title: | Village of Coal City |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Coal City

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $709,843.50 |
| **Total Budget** | $0.00 | $709,843.50 |
| **Total Obligated** | $0.00 | $709,843.50 |
| **Total Funds Drawdown** | $0.00 | $709,843.50 |
| **Program Funds Drawdown** | $0.00 | $569,280.24 |
| **Program Income Drawdown** | $0.00 | $140,563.26 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $709,843.50 |
| Village of Coal City | $0.00 | $709,843.50 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The Village would like to be reimbursed for replacement of approximately 2300 LF of storm sewer along Broadway St to mitigate flooding from the rains of IKE.

## Location Description:

North Park near Broadway Rd

## Activity Progress Narrative:

Construction is complete; project is fully reimbursed and closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 2437/2437 |
| **Activity funds eligible for DREF (Ike** | 0 | 660155/660155 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 153 | 238 | 970 | 40.31 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400027 08-354033 0600 |
|---|---|
| Activity Title: | City of White Hall |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
12/31/2014

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of White Hall

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,216,657.69 |
| **Total Budget** | $191,157.69 | $1,216,657.69 |
| **Total Obligated** | $191,157.69 | $1,216,657.69 |
| **Total Funds Drawdown** | $0.00 | $205,739.53 |
| **Program Funds Drawdown** | $0.00 | $205,739.53 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $205,739.53 |
| City of White Hall | $0.00 | $205,739.53 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Replacement of 100 LF of sanitary sewer main, as well as improvements to the wastewater treatment facilities such as replacement of pumps, controls and electrical components, process modifications and upgrades.

## Location Description:

South of White Hall Cemetery

## Activity Progress Narrative:

Construction of first phase is complete; construction is underway for second phase. City is selling bonds and receiving $400,000 additional CDBG-DR funds. The grant was increased by $71,157.69 to account for unanticipated construction costs. The grant has been extended until December 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 968/1000 |
| **Activity funds eligible for DREF (Ike** | 0 | 188075/684369 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 0 | 1500 | 2085 | 71.94 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400028 08-354028 0600 |
|---|---|
| Activity Title: | Village of Forest Park |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Forest Park

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $750,000.00 |
| **Total Budget** | $0.00 | $750,000.00 |
| **Total Obligated** | $0.00 | $750,000.00 |
| **Total Funds Drawdown** | $0.00 | $750,000.00 |
| **Program Funds Drawdown** | $0.00 | $750,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $750,000.00 |
| Village of Forest Park | $0.00 | $750,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The proposed work consists of removing and replacing damaged sewers and separating the existing combined sewer system. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

## Location Description:

Between Des Plaines and Circle, Madison and Jackson

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 11000/11000 |
| **Activity funds eligible for DREF (Ike** | 0 | 370140/622500 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 370 | 364 | 1265 | 58.02 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400029 08-354052 0600 |
|---|---|
| Activity Title: | City of Neoga |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
09/30/2014

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Neoga

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $488,251.00 |
| **Total Budget** | $0.00 | $488,251.00 |
| **Total Obligated** | $0.00 | $488,251.00 |
| **Total Funds Drawdown** | $5,483.75 | $60,493.00 |
| **Program Funds Drawdown** | $5,483.75 | $60,493.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $5,483.75 | $60,493.00 |
| City of Neoga | $5,483.75 | $60,493.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Construction of a storm water detention facility combined with channel improvements is proposed to protect the benefit area. Flood water will temporarily be stored in a dry basin and discharge at a lower rate.

## Location Description:

Northeast Neoga

## Activity Progress Narrative:

Design complete; bid letting delayed for completion of easements. Bid was advertised on January 31, 2014, with construction anticipated to start April 30, 2014 and completed by September 30, 2014. Grant extended until September 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/5899 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/439426 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 221 | 353 | 62.61 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400030 08-354001 0600 |
|---|---|
| Activity Title: | Village of Alsey |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
12/31/2013

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Alsey

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $303,500.00 |
| **Total Budget** | $0.00 | $303,500.00 |
| **Total Obligated** | $0.00 | $303,500.00 |
| **Total Funds Drawdown** | $92,198.86 | $270,856.11 |
| **Program Funds Drawdown** | $92,198.86 | $270,856.11 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $92,198.86 | $270,856.11 |
| Village of Alsey | $92,198.86 | $270,856.11 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The water main in the village crosses little Sandy Creek. During the 2008 flooding, a break was incurred at this crossing leaving the drinking water susceptible to contamination. The village would like to replace 10,200 LF of water main and construct an emergency water connection with Scott County Rural Water Cooperative.
Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

## Location Description:

Between Alsey and Glasgow, northeast of Glasgow

## Activity Progress Narrative:

Construction Complete. Grant reduction of $30,675 is pending.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/23689 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/297430 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 299 | 438 | 68.26 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400031 08-354053 0600 |
|---|---|
| Activity Title: | Village of Ford Heights |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
09/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Ford Heights

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $750,000.00 |
| **Total Budget** | $0.00 | $750,000.00 |
| **Total Obligated** | $0.00 | $750,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Ford Heights | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Proposed project encompasses the reconstruction/replacement of streets within identified project areas including curbs, gutters, and sidewalks to improve drainage issues. In addition the project includes sewer restoration and drainage replacement where needed.
Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

## Location Description:

Embassey to Congress from Woodlawn to Kennedy, 16th from Ellis to Woodlawn, Lexington 15th to 16th, 9th west from Woodlawn

## Activity Progress Narrative:

Estimated Bid Advertisement May 1, 2014. Construction estimated for completion by September 1, 2014. Grant extended until September 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/15000 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 2572 | 407 | 3487 | 85.43 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400032 08-354054 0600 |
|---|---|
| Activity Title: | Village of Liberty |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
10/01/2013

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Liberty

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $138,708.65 |
| **Total Budget** | ($27,928.35) | $138,708.65 |
| **Total Obligated** | ($27,928.35) | $138,708.65 |
| **Total Funds Drawdown** | $0.00 | $138,708.65 |
| **Program Funds Drawdown** | $0.00 | $138,708.65 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $138,208.65 |
| Village of Liberty | $0.00 | $138,208.65 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Replace Culverts and repair drainage ditches

## Location Description:

Village of Liberty

## Activity Progress Narrative:

Construction complete. Grant amount reduced $27,928.35.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/2483 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 283 | 527 | 53.70 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400033 08-354019 0600 |
|---|---|
| Activity Title: | City of Paris |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
02/28/2014

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Paris

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $748,783.00 |
| **Total Budget** | $70,700.00 | $748,783.00 |
| **Total Obligated** | $70,700.00 | $748,783.00 |
| **Total Funds Drawdown** | $54,720.95 | $732,803.95 |
| **Program Funds Drawdown** | $54,720.95 | $732,803.95 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $54,720.95 | $732,803.95 |
| City of Paris | $54,720.95 | $732,803.95 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Proposed project involves the construction of drainage improvements and storm sewers in the north central part of the city.

## Location Description:

South of Union to Foundry west of Buena Vista, Ann from Buena Vista to Hockett, Hockett from Ann to north of Blackburn

## Activity Progress Narrative:

Construction is complete. Grant amount increased by $70,700 to account for unanticipated construction costs.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/2765 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/469625 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 240 | 298 | 80.54 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400034 08-354055 0602 |
|---|---|
| Activity Title: | City of Wilmington |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Wilmington

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $515,443.91 |
| **Total Budget** | $0.00 | $515,443.91 |
| **Total Obligated** | $0.00 | $515,443.91 |
| **Total Funds Drawdown** | $0.00 | $515,443.91 |
| **Program Funds Drawdown** | $0.00 | $515,443.91 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $515,443.91 |
| City of Wilmington | $0.00 | $515,443.91 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Replace storm sewers and regrade ditches

## Location Description:

Along Luther Dr to north of Lexington Ct, north of Lexington Ct

## Activity Progress Narrative:

Construction is complete. Grant reduced by $56.09 and closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 5800/3180 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 356 | 261 | 1339 | 46.08 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400035 08-354024 0602 |
|---|---|
| Activity Title: | Village of Sheridan |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Sheridan

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $669,940.00 |
| **Total Budget** | $0.00 | $669,940.00 |
| **Total Obligated** | $0.00 | $669,940.00 |
| **Total Funds Drawdown** | $75,560.52 | $669,935.41 |
| **Program Funds Drawdown** | $75,560.52 | $659,017.20 |
| **Program Income Drawdown** | $0.00 | $10,918.21 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $75,560.52 | $669,935.41 |
| Village of Sheridan | $75,560.52 | $669,935.41 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The village intends to perform a system wide infiltration and inflow study, and then working within a budgeted quantity, line key sanitary sewer lines with cured in place piping to maximize the reduction of infiltration and inflow.

## Location Description:

Barr to Robinson on Sheridan, Bushnell to Robinson on Park, Hickory to Barr on Johnson, Prairie to Dwight on Pleasant

## Activity Progress Narrative:

Construction complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 2300/2300 |
| **Activity funds eligible for DREF (Ike** | 0 | 133049/416449 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 105 | 143 | 818 | 30.32 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400036 08-354015 0600 |
|---|---|
| Activity Title: | City of Staunton |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Staunton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $775,000.00 |
| **Total Budget** | $25,000.00 | $775,000.00 |
| **Total Obligated** | $25,000.00 | $775,000.00 |
| **Total Funds Drawdown** | $212,777.62 | $699,340.83 |
| **Program Funds Drawdown** | $212,777.62 | $677,114.75 |
| **Program Income Drawdown** | $0.00 | $22,226.08 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $212,777.62 | $699,340.83 |
| City of Staunton | $212,777.62 | $699,340.83 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Replace culvert and storm sewer. Also widen and grade ditches.

## Location Description:

Southeast Staunton, next to the railroad tracks

## Activity Progress Narrative:

Construction is underway and slated for completion by May 2014. Grant has been increased by $25,000.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/3250 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/750000 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 666 | 1000 | 66.60 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400037 08-354018 0602 |
|---|---|
| Activity Title: | Village of Schram City |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
09/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Schram City2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $742,326.11 |
| **Total Budget** | ($7,673.89) | $742,326.11 |
| **Total Obligated** | ($7,673.89) | $742,326.11 |
| **Total Funds Drawdown** | $0.00 | $742,326.11 |
| **Program Funds Drawdown** | $0.00 | $742,326.11 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $742,326.11 |
| Village of Schram City2 | $0.00 | $742,326.11 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The City's sewer line will be lined to prevent inflow and infiltration.

## Location Description:

Northeast Schram City

## Activity Progress Narrative:

Construction is complete. Grant reduced by $7,673.89 and closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 0/675000 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 120 | 146 | 652 | 40.80 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400038 08-354017 0602 |
|---|---|
| Activity Title: | Village of Sheridan |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
09/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Sheridan

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $247,415.21 |
| **Total Budget** | ($151,484.79) | $247,415.21 |
| **Total Obligated** | ($151,484.79) | $247,415.21 |
| **Total Funds Drawdown** | $0.00 | $247,415.21 |
| **Program Funds Drawdown** | $0.00 | $247,415.21 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $247,415.21 |
| Village of Sheridan | $0.00 | $247,415.21 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Regrade ditches and replace storm sewer to increase capacity.

## Location Description:

From Hickory and Hwy 32 west to the river, staying south of the railroad

## Activity Progress Narrative:

Construction is complete. Grant reduced by $151,484.79 and closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 3842/3842 |
| **Activity funds eligible for DREF (Ike** | 0 | 247415/339065 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 105 | 143 | 818 | 30.32 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400040 08-354057 0602 |
|---|---|
| Activity Title: | City of Watseka |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
08/01/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Watseka

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $750,000.00 |
| **Total Budget** | $0.00 | $750,000.00 |
| **Total Obligated** | $0.00 | $750,000.00 |
| **Total Funds Drawdown** | $0.00 | $750,000.00 |
| **Program Funds Drawdown** | $0.00 | $750,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $750,000.00 |
| City of Watseka | $0.00 | $750,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

## Location Description:

south of Faith to Mulberry, Ralph to 10th

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 111 | 87 | 706 | 28.05 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400041 08-354034 0600 |
|---|---|
| Activity Title: | City of Jerseyville |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
05/31/2014

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Jerseyville

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,000,000.00 |
| **Total Budget** | $250,000.00 | $1,000,000.00 |
| **Total Obligated** | $250,000.00 | $1,000,000.00 |
| **Total Funds Drawdown** | $170,622.59 | $920,622.59 |
| **Program Funds Drawdown** | $170,622.59 | $920,622.59 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $170,622.59 | $920,622.59 |
| City of Jerseyville | $170,622.59 | $920,622.59 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The project will improve the drainage infrastructure in the southeastern quadrant of the City of Jerseyville. The improvements will consist of replacing storm sewer and culverts, widening ditches, construction of a detention basin and grading.

## Location Description:

Southeast Jerseyville

## Activity Progress Narrative:

Construction is 95% complete. Grant increased by $250,000 and extended until May 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/5770 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/750000 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 332 | 464 | 71.55 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400042 08-354048 0602 |
|---|---|
| Activity Title: | City of Plano |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Plano

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $750,000.00 |
| **Total Budget** | $0.00 | $750,000.00 |
| **Total Obligated** | $0.00 | $750,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Plano | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Reconstruct Hale Street in those portions where uncontrolled storm water runoff damages the street, impairs access to the municipal wastewater treatment plant and storm sewr or controlled/safe storm water facilities do not exist.

## Location Description:

Hale Street, from Larson to Big Rock Creek.

## Activity Progress Narrative:

Construction is complete. Grant extended until June 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 0/187500 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 93 | 247 | 545 | 62.39 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400043 08-354035 0602 |
|---|---|
| Activity Title: | Village of La Moille |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
02/01/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of La Moille

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $749,819.00 |
| **Total Budget** | $0.00 | $749,819.00 |
| **Total Obligated** | $0.00 | $749,819.00 |
| **Total Funds Drawdown** | $169,150.05 | $219,281.13 |
| **Program Funds Drawdown** | $169,150.05 | $219,281.13 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $169,150.05 | $219,281.13 |
| Village of La Moille | $169,150.05 | $219,281.13 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The project will consist of installing 14146 LF of new storm sewer throughout the village and outside the village limits. This project will effectively alleviate flooding issues by diverting excess stormwater out of the village to nearby Pine Creek

## Location Description:

LaMoille

## Activity Progress Narrative:

Construction is underway.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/14146 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 125 | 202 | 766 | 42.69 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400044 08-354020 0602 |
|---|---|
| Activity Title: | City of Marseilles |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
12/31/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Marseilles

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $744,804.00 |
| **Total Budget** | $0.00 | $744,804.00 |
| **Total Obligated** | $0.00 | $744,804.00 |
| **Total Funds Drawdown** | $218,055.18 | $576,409.33 |
| **Program Funds Drawdown** | $218,055.18 | $576,409.33 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $218,055.18 | $576,409.33 |
| City of Marseilles | $218,055.18 | $576,409.33 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Construction of a new sanitary sewer system at Wallace St and the surrounding area. Inflow and infiltration adds excess water to the system which the treatment plant cannot handle. When the overloaded treatment plant stops functioning it causes homes throughout the city to back up with sewage.

## Location Description:

Wallace Street

## Activity Progress Narrative:

Construction is 99% complete after modifications accounting for significant damage from recent flooding; punchlist items are still outstanding.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/6285 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/729908 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 358 | 439 | 1557 | 51.19 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400045 08-354004 0600 |
|---|---|
| Activity Title: | City of LaSalle |

**Activitiy Category:**
Dike/dam/stream-river bank repairs

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of La Salle

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,705,353.00 |
| **Total Budget** | $245,000.00 | $2,705,353.00 |
| **Total Obligated** | $245,000.00 | $2,705,353.00 |
| **Total Funds Drawdown** | $31,776.11 | $2,172,915.98 |
| **Program Funds Drawdown** | $31,776.11 | $2,161,978.48 |
| **Program Income Drawdown** | $0.00 | $10,937.50 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $31,776.11 | $2,161,978.48 |
| City of La Salle | $31,776.11 | $2,161,978.48 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Construction of a sheet pile retaining wall below grade and an integral concrete wall above grade to protect the wastewater treatment plant from a 100 year flood.

## Location Description:

400 River Road

## Activity Progress Narrative:

Construction is complete except for installation of new pumps, with final completion date of July 28, 2014. Grant increased by $245,000 and extended until June 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/6477 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 0 | 5150 | 8863 | 58.11 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400046 08-354016 0602 |
|---|---|
| Activity Title: | Village of Mazon |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Mazon

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $749,340.00 |
| **Total Budget** | $0.00 | $749,340.00 |
| **Total Obligated** | $0.00 | $749,340.00 |
| **Total Funds Drawdown** | $0.00 | $749,340.00 |
| **Program Funds Drawdown** | $0.00 | $749,340.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $749,340.00 |
| Village of Mazon | $0.00 | $749,340.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Construct a storm sewer along North St to alleviate drainage issues.

## Location Description:

North Street

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 3160/3160 |
| **Activity funds eligible for DREF (Ike** | 0 | 487071/487071 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 152 | 190 | 910 | 37.58 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400047 08-354058 0600 |
|---|---|
| Activity Title: | Village of Melrose Park |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Melrose Park

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $218,200.00 |
| **Total Budget** | $0.00 | $218,200.00 |
| **Total Obligated** | $0.00 | $218,200.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Melrose Park | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Make necessary repairs and improvements to the storm lift station serving the western portion of the village, including HVAC, pipe repairs, pump repair, relocating existing generator, and sump pump replacement; and making electrical repairs at the 15th avenue pumping station.

## Location Description:

Lake Street, near 33rd Ave

## Activity Progress Narrative:

Construction is projected to be completed by May 31, 2014. Grant increased by $65,000 and extended until June 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 0/61280 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 2206 | 1784 | 5774 | 69.10 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400048 08-354059 0600 |
|---|---|
| Activity Title: | City of Harvey |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Harvey

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $750,000.00 |
| **Total Budget** | $0.00 | $750,000.00 |
| **Total Obligated** | $0.00 | $750,000.00 |
| **Total Funds Drawdown** | $0.00 | $58,673.75 |
| **Program Funds Drawdown** | $0.00 | $58,673.75 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $58,673.75 |
| City of Harvey | $0.00 | $58,673.75 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Scope of work includes sewer repairs and reconstruction/replacement of streets within identified project areas where damage was caused by 2008 flood disaster. Sewer and roadway repairs and restoration will improve drainage issues.
Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

## Location Description:

Southwest Harvey near Halsted

## Activity Progress Narrative:

Construction is complete. Grant was extended until March 31, 2014 to complete paperwork.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/7400 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/637500 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 1724 | 1262 | 4252 | 70.23 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400051 08-354013 0600 |
|---|---|
| Activity Title: | Canteen Township |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
07/31/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Canteen Township General

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $560,830.41 |
| **Total Budget** | ($14,645.59) | $560,830.41 |
| **Total Obligated** | ($14,645.59) | $560,830.41 |
| **Total Funds Drawdown** | $0.00 | $560,830.41 |
| **Program Funds Drawdown** | $0.00 | $560,830.41 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $560,830.41 |
| Canteen Township General | $0.00 | $560,830.41 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Construct cured-in-place liner for manholes and sanitary mains in the Mound Public Water District sanitary sewer system Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%.

## Location Description:

South Collinsville

## Activity Progress Narrative:

Construction is complete. Grant reduced by $14,645.59 and closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/7060 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/546702 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 1030 | 618 | 2412 | 68.33 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400052 08-354049 0602 |
|---|---|
| Activity Title: | City of Spring Valley |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
11/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Spring Valley

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $750,000.00 |
| **Total Budget** | $0.00 | $750,000.00 |
| **Total Obligated** | $0.00 | $750,000.00 |
| **Total Funds Drawdown** | $48,861.40 | $719,325.00 |
| **Program Funds Drawdown** | $48,861.40 | $719,325.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $48,861.40 | $719,325.00 |
| City of Spring Valley | $48,861.40 | $719,325.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Project activities to be undertaken are 1) installation of a stand by generator to operate in the event of a flood related power outage; 2) rehabilitation of the WWTP lagoon levee and 3) rehabilitation of the drainage culvert at the WWTP to prevent blockages.

## Location Description:

South of sown, west of Spalding St

## Activity Progress Narrative:

Construction complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Public Facilities** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 1204 | 1002 | 5268 | 41.88 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400053 08-354060 0602 |
|---|---|
| Activity Title: | City of Quincy |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
01/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Quincy2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $370,000.00 |
| **Total Budget** | $0.00 | $370,000.00 |
| **Total Obligated** | $0.00 | $370,000.00 |
| **Total Funds Drawdown** | $0.00 | $339,861.00 |
| **Program Funds Drawdown** | $0.00 | $339,861.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $339,861.00 |
| City of Quincy2 | $0.00 | $339,861.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Project includes installation of two emergency generators for the City of Quincy's water treatment facility. One generator will power the raw water pump and one will be used to power the high service pump. The generators will alleviate the need to rent generators.

## Location Description:

East end of Quincy Memorial bridge.

## Activity Progress Narrative:

Construction complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Public Facilities** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 8540 | 7386 | 35540 | 44.81 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400054 08-354010 0602 |
|---|---|
| Activity Title: | Village of Coal City |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
11/01/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Coal City

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $750,000.00 |
| **Total Budget** | $0.00 | $750,000.00 |
| **Total Obligated** | $0.00 | $750,000.00 |
| **Total Funds Drawdown** | $0.00 | $34,456.50 |
| **Program Funds Drawdown** | $0.00 | $34,456.50 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $34,456.50 |
| Village of Coal City | $0.00 | $34,456.50 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Village will install a new interceptor line to take the flow from the Gordon Street lift station to the WWTP. Currently, the lift station ecomes over run by storm events. This project would install a 24 in gravity sewer line that would take the flows from the area and alleviate the basement backups. Also storm sewer will be installed along the path of the Gordon Street interceptor.

## Location Description:

Gordon Street, Marguerite Street

## Activity Progress Narrative:

Construction is complete. Grant has been extended until April 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/11225 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/712500 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 439 | 508 | 2677 | 35.38 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400055 08-354061 0600 |
|---|---|
| Activity Title: | Village of Matherville |

**Activitiy Category:**
Dike/dam/stream-river bank repairs

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
08/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Matherville

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $379,645.00 |
| **Total Budget** | $0.00 | $379,645.00 |
| **Total Obligated** | $0.00 | $379,645.00 |
| **Total Funds Drawdown** | $0.00 | $123,249.01 |
| **Program Funds Drawdown** | $0.00 | $123,249.01 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $123,249.01 |
| Village of Matherville | $0.00 | $123,249.01 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Raising the current levee system surrounding the two lagoons that are used for waste water treatment for the village.

## Location Description:

Near sewage lagoon

## Activity Progress Narrative:

Bids opened; tree removal was completed. Other progress awaiting ACOE and DNR approval. Grant was increased by $100,395.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/2350 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 217 | 210 | 771 | 55.38 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400056 08-354062 0600 |
|---|---|
| Activity Title: | Village of Maywood |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
03/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Maywood

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $856,581.00 |
| **Total Budget** | $6,851.00 | $856,581.00 |
| **Total Obligated** | $6,851.00 | $856,851.00 |
| **Total Funds Drawdown** | $0.00 | $850,000.00 |
| **Program Funds Drawdown** | $0.00 | $850,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $850,000.00 |
| Village of Maywood | $0.00 | $850,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The project would disconnect the roadway drainage from the existing combined sewer and connect street drainage structures to an existing relief sewer.

## Location Description:

Between Washington and Madison, 15th and 22nd

## Activity Progress Narrative:

Construction complete. Grant extension to March 31, 2014, and budget increased by $6,581.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/8580 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/675000 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 9039 | 5922 | 26797 | 55.83 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400057 08-354071 0602 |
|---|---|
| Activity Title: | Village of Richton Park |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
07/31/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Richton Park

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $750,000.00 |
| **Total Budget** | $0.00 | $750,000.00 |
| **Total Obligated** | $0.00 | $750,000.00 |
| **Total Funds Drawdown** | $0.00 | $750,000.00 |
| **Program Funds Drawdown** | $0.00 | $750,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $750,000.00 |
| Village of Richton Park | $0.00 | $750,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Installation of a bypass storm sewer that will be a 60-in reinforced concrete pipe draining east to the detention basin.

## Location Description:

Farm Trace drive to Central Park Avenue along steger Road

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/3100 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 636 | 764 | 2732 | 51.24 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400058 08-354022 0602 |
|---|---|
| Activity Title: | Monroe County |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
12/31/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Monroe County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $579,996.00 |
| **Total Budget** | $0.00 | $579,996.00 |
| **Total Obligated** | $0.00 | $579,996.00 |
| **Total Funds Drawdown** | $98,730.58 | $273,757.26 |
| **Program Funds Drawdown** | $98,730.58 | $273,757.26 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $98,730.58 | $273,757.26 |
| Monroe County | $98,730.58 | $273,757.26 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

## Location Description:

county Highway 3 south of KK Road

## Activity Progress Narrative:

Construction complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/0 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 3375 | 4408 | 27234 | 28.58 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400059 08-354063 0602 |
|---|---|
| Activity Title: | Village of Oquawka |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
09/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Oquawka

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $554,186.00 |
| **Total Budget** | $0.00 | $554,186.00 |
| **Total Obligated** | $0.00 | $554,186.00 |
| **Total Funds Drawdown** | $0.00 | $446,296.11 |
| **Program Funds Drawdown** | $0.00 | $446,296.11 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $446,296.11 |
| Village of Oquawka | $0.00 | $446,296.11 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

## Location Description:

Schuyler Street from Front Street to Sixth St

## Activity Progress Narrative:

Construction is 80% complete. Grant was increased by $227,972 and extended until September 30, 2014.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 403 | 343 | 1492 | 50.00 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400060 08-354047 0602 |
|---|---|
| Activity Title: | City of Martinsville |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
08/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Martinsville

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $750,000.00 |
| **Total Budget** | $0.00 | $750,000.00 |
| **Total Obligated** | $0.00 | $750,000.00 |
| **Total Funds Drawdown** | $0.00 | $750,000.00 |
| **Program Funds Drawdown** | $0.00 | $750,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $750,000.00 |
| City of Martinsville | $0.00 | $750,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The City proposes the emergency repair of their Sanitary Sewer plant containment lagoon. Activities include installing a liner in the lagoon and replacement of the aeration system.

## Location Description:

Sewer treatment facility of S York Street

## Activity Progress Narrative:

Construction complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Public Facilities** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 115 | 108 | 519 | 42.97 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400063 08-354064 0600 |
|---|---|
| Activity Title: | City of Keithsburg |

**Activitiy Category:**
Dike/dam/stream-river bank repairs

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
12/02/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Keithsburg

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $627,270.00 |
| **Total Budget** | $0.00 | $627,270.00 |
| **Total Obligated** | $0.00 | $627,270.00 |
| **Total Funds Drawdown** | $12,087.50 | $69,280.00 |
| **Program Funds Drawdown** | $12,087.50 | $69,280.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $12,087.50 | $69,280.00 |
| City of Keithsburg | $12,087.50 | $69,280.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Restore the protective Mississippi River and Pope Creek levee system. Specifically, this includes upgrades to the levee system to comply with US Army Corps of Engineers.
Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

## Location Description:

Along riverbank from Jefferson St to north of Jackson St, then east to 15th St

## Activity Progress Narrative:

Design completion is anticipated for June 1, 2014; must design according to new ACOE standards. Bid advertisement will occur in August 2014, with the construction completion anticipated for spring 2015.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/120 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/250908 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 161 | 174 | 609 | 55.01 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400064 08-354005 0600 |
|---|---|
| Activity Title: | City of Keithsburg |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
12/02/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Keithsburg

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $154,140.00 |
| **Total Budget** | $0.00 | $154,140.00 |
| **Total Obligated** | $0.00 | $154,140.00 |
| **Total Funds Drawdown** | $0.00 | $4,950.00 |
| **Program Funds Drawdown** | $0.00 | $4,950.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $4,950.00 |
| City of Keithsburg | $0.00 | $4,950.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Improvements would include upgrades to the current Main Street storm water lift station to become compliant with USACE standards and construction of a new storm water pump station northwest of Jackson St and 4th Street intersection. This new pump station would collect surface water from the east and west sides of 4th st and discharge north of the existing levee. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

## Location Description:

Around 4th St north of Jackson, Main St at the riverbank

## Activity Progress Narrative:

Awaiting levee alignment in order to complete design; anticipated completion date is spring 2015.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/270 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/38535 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 161 | 174 | 609 | 55.01 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400065 08-354065 0600 |
|---|---|
| Activity Title: | City of Keithsburg |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
05/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Keithsburg

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,271,006.00 |
| **Total Budget** | $0.00 | $1,271,006.00 |
| **Total Obligated** | $0.00 | $1,271,006.00 |
| **Total Funds Drawdown** | $780,323.91 | $1,115,303.39 |
| **Program Funds Drawdown** | $780,323.91 | $1,115,303.39 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $780,323.91 | $1,115,303.39 |
| City of Keithsburg | $780,323.91 | $1,115,303.39 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The project will include roadway excavation, modification to sub base, pavement replacement with some curb and gutter work and storm sewer improvements within the project area
Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

## Location Description:

Main St from 4th to 10th, 10th St from Main to Short

## Activity Progress Narrative:

Construction is substantially complete; site restoration completion is slated for May 30, 2014. Grant extended until May 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/3300 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 181 | 185 | 690 | 53.04 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400068 08-354025 0602 |
|---|---|
| Activity Title: | City of Peru |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Peru

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $250,794.27 |
| **Total Budget** | $0.00 | $250,794.27 |
| **Total Obligated** | $0.00 | $250,794.27 |
| **Total Funds Drawdown** | $0.00 | $250,794.27 |
| **Program Funds Drawdown** | $0.00 | $250,794.27 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $250,794.27 |
| City of Peru | $0.00 | $250,794.27 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Replace 2 existing undersized culverts with new culverts properly designed to handle the drainage area within the residential area.

## Location Description:

Near Westclox Ave and 11th St, Water St near Fulton St and near Plum St

## Activity Progress Narrative:

Construction is complete. Grant reduced by $339,205.73 and closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/180 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/472000 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 412 | 483 | 1649 | 54.28 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400069 08-354003 0600 |
|---|---|
| Activity Title: | City of Oakland |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2014

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
city of Oakland

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $826,100.00 |
| **Total Budget** | $0.00 | $826,100.00 |
| **Total Obligated** | $0.00 | $826,100.00 |
| **Total Funds Drawdown** | $0.00 | $789,248.33 |
| **Program Funds Drawdown** | $0.00 | $788,748.33 |
| **Program Income Drawdown** | $0.00 | $500.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $789,248.33 |
| city of Oakland | $0.00 | $789,248.33 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Activities for this project consist primarily of the installation of PVC storm sewer pipe

## Location Description:

Hazel St north of Route 133, Danville Road to past Blevins

## Activity Progress Narrative:

Construction complete. Grant increased $51,100; City has requested an additional $16,405.25. Grant extended until April 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/2700 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/434000 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 90 | 102 | 88.24 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400070 08-354006 0600 |
|---|---|
| Activity Title: | City of Casey |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2013

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Casey

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $534,744.50 |
| **Total Budget** | $0.00 | $534,744.50 |
| **Total Obligated** | $0.00 | $534,744.50 |
| **Total Funds Drawdown** | $0.00 | $534,744.50 |
| **Program Funds Drawdown** | $0.00 | $534,744.50 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $534,744.50 |
| City of Casey | $0.00 | $534,744.50 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The City of Casey proposes lines their existing combined sewer system to relieve chronic flooding

## Location Description:

Monroe Ave from 8th St to 4th St from Monroe Ave to Main St

## Activity Progress Narrative:

Construction is complete. Grant amount reduced by $215,255.50. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 6550/6550 |
| **Activity funds eligible for DREF (Ike** | 0 | 85468/600000 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 0 | 772 | 1340 | 57.61 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400073 08-354012 0600 |
|---|---|
| Activity Title: | City of Marshall |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
12/31/2013

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Marshall

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $675,809.00 |
| **Total Budget** | $0.00 | $675,809.00 |
| **Total Obligated** | $0.00 | $675,809.00 |
| **Total Funds Drawdown** | $0.00 | $618,898.47 |
| **Program Funds Drawdown** | $0.00 | $618,898.47 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $618,898.47 |
| City of Marshall | $0.00 | $618,898.47 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Proposed project includes construction of drainage improvements and construction of storm sewers in the northeast portion of the city

## Location Description:

Northeast Marshall

## Activity Progress Narrative:

Construction complete. City has unoffically requested funds for additional work, formal request will be submitted after bids received; efforts to meet compliance requirements are ongoing.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/3983 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/593360 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 0 | 219 | 339 | 64.60 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400074 08-354066 0602 |
|---|---|
| Activity Title: | City of Highwood |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/28/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Highwood

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $539,563.51 |
| **Total Budget** | $0.00 | $539,563.51 |
| **Total Obligated** | $0.00 | $539,563.51 |
| **Total Funds Drawdown** | $0.00 | $539,563.51 |
| **Program Funds Drawdown** | $0.00 | $539,563.51 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $539,563.51 |
| City of Highwood | $0.00 | $539,563.51 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Project consists of a new sanitary sewage pumping station and forcemain to supplement the capacity of the existing sanitary sewage pumping station and the forcemain. The existing pumping station and forcemain would continue to operate as designed and constructed, while the new pumping station and forcemain would be designed, constructed, operated and maintained to pump excess sanitary sewage flow rates resulting from inflow during storm events.

## Location Description:

Michigan and Western, noth along Western past Underwood

## Activity Progress Narrative:

Construction is complete. Grant reduced by $37,436.49 and closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Public Facilities** | 0 | 0/1 |
| **# of Linear feet of Public Improvement** | 0 | 0/720 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/548150 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 575 | 417 | 2106 | 47.10 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400075 08-354011 0600 |
|---|---|
| Activity Title: | City of Pontiac |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
12/01/2013

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Pontiac

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $750,000.00 |
| **Total Budget** | $0.00 | $750,000.00 |
| **Total Obligated** | $0.00 | $750,000.00 |
| **Total Funds Drawdown** | $0.00 | $698,115.46 |
| **Program Funds Drawdown** | $0.00 | $698,115.46 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $698,115.46 |
| City of Pontiac | $0.00 | $698,115.46 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The proposed North Street sewer separation project involves construction of over 3400 feet of 12" RCP storm sewer, 1900 ft of 18" storm sewer, 280 ft of 24" storm sewer, over 950 ft of 48" storm sewer, replacement of 30 existing inlet structures, replacement of 2 sanitary manhole lids with new concealed pick hole self sealing lids, installation of 2 storm manholes, and the disconnection and abandonment of existing sewer piping from existing storm inlets to the sanitary sewer system

## Location Description:

Approx two blocks around the intersection of North and Oak

## Activity Progress Narrative:

Construction complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/7915 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 227 | 296 | 76.69 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400078 08-354014 0600 |
|---|---|
| Activity Title: | Village of Bluffs |

**Activitiy Category:**
Dike/dam/stream-river bank repairs

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
11/30/2013

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Bluffs

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $154,977.91 |
| **Total Budget** | ($22.09) | $154,977.91 |
| **Total Obligated** | ($22.09) | $154,977.91 |
| **Total Funds Drawdown** | $0.00 | $154,977.91 |
| **Program Funds Drawdown** | $0.00 | $154,977.91 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $154,977.91 |
| Village of Bluffs | $0.00 | $154,977.91 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Project includes the implementation of necessary flood control measures to the banks and channel of Wolf Run Creek that flows through the Village. The Village is currently prone to flooding due to debris buildup in the creek causing the water to dam up, flood the waste water treatment plant and back up the sanitary sewer into private homes and flood streets. Also growth along the banks will be removed and the creek will be excavated to adjust the left bank and increase channel volume.

## Location Description:

4230 feet of Wolf Run creek channel going west from Bluffs St

## Activity Progress Narrative:

Construction is complete. Grant reduced by $22.09.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/4230 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/124000 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 0 | 545 | 820 | 66.46 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400081 08-354067 0600 |
|---|---|
| Activity Title: | City of Villa Grove |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
09/30/2014

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Villa Grove

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $594,595.00 |
| **Total Budget** | $0.00 | $594,595.00 |
| **Total Obligated** | $0.00 | $594,595.00 |
| **Total Funds Drawdown** | $0.00 | $216,562.38 |
| **Program Funds Drawdown** | $0.00 | $216,562.38 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $216,562.38 |
| City of Villa Grove | $0.00 | $216,562.38 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Villa Grove will construct a new outfall storm sewer to serve portions of the City to replace the outfall tile. The project will include new storm sewer pipes, manholes, and inlets.

## Location Description:

Maple Street to Matteson Drive, Ash Street to Willow Lane

## Activity Progress Narrative:

Construction is estimated for completion by June 30, 2014. Grant extended until September 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/4889 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/582703 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 346 | 411 | 84.18 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400082 08-354007 0600 |
|---|---|
| Activity Title: | Village of Loda Water |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Loda

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $319,918.00 |
| **Total Budget** | $0.00 | $319,918.00 |
| **Total Obligated** | $0.00 | $319,918.00 |
| **Total Funds Drawdown** | $230,196.60 | $276,958.10 |
| **Program Funds Drawdown** | $230,196.60 | $276,958.10 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $230,196.60 | $276,958.10 |
| Village of Loda | $230,196.60 | $276,958.10 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Loda will construct a new outfall storm sewer to serve portions of the Village that were impacted by the 2008 disaster and to replace the old outfall tile. The project will include new storm sewer pipes, manholes, inlets and other items of construction.

## Location Description:

Maple to Locust, Jefferson to Virginia

## Activity Progress Narrative:

The site restoration is anticipated to be completed by April 30, 2014. The grant has been extended until June 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/2964 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/303922 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 192 | 267 | 71.91 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400085 08-354068 0600 |
|---|---|
| Activity Title: | Village of Glen Ellyn |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
07/15/2013

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Glen Ellyn

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $570,000.00 |
| **Total Budget** | $0.00 | $570,000.00 |
| **Total Obligated** | $0.00 | $570,000.00 |
| **Total Funds Drawdown** | $0.00 | $502,688.94 |
| **Program Funds Drawdown** | $0.00 | $502,688.94 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $502,688.94 |
| Village of Glen Ellyn | $0.00 | $502,688.94 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Install additional storm sewers and related components along the backyards of homes in the Braeside Area, including 2,700 feet of new storm sewer pipe, 13 drainage structures and 2750 square yards of re grading. The project is designed to further improve drainage primarily throughout the backyards of properties to prevent yard and basement flooding.

## Location Description:

Valley to Royal Glen, Surrey to Roosevelt

## Activity Progress Narrative:

Construction complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/6420 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 0 | 444 | 657 | 67.58 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400098 08-354069 0600 |
|---|---|
| Activity Title: | Abington Township |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Abington Township, Mercer County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $131,200.00 |
| **Total Budget** | $0.00 | $131,200.00 |
| **Total Obligated** | $0.00 | $131,200.00 |
| **Total Funds Drawdown** | $0.00 | $131,200.00 |
| **Program Funds Drawdown** | $0.00 | $131,200.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $131,200.00 |
| Abington Township, Mercer County | $0.00 | $131,200.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

cleaning of ditches along roads to provide better water flow and reduce erosion to roads. Replacement of culverts to provide better water flow under roads and to ditches. Repair of ditches and roads with severe erosion from excess water. Resurface roads that need repair.
Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

## Location Description:

Ditches on 35th, 30th and 110th

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 13200/13200 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 95 | 104 | 345 | 57.68 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400099 08-354070 0600 |
|---|---|
| Activity Title: | City of East Moline |

**Activitiy Category:**
Dike/dam/stream-river bank repairs

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of East Moline

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,255,455.00 |
| **Total Budget** | $0.00 | $1,255,455.00 |
| **Total Obligated** | $0.00 | $1,255,455.00 |
| **Total Funds Drawdown** | $0.00 | $1,255,455.00 |
| **Program Funds Drawdown** | $0.00 | $1,255,455.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $1,255,455.00 |
| City of East Moline | $0.00 | $1,255,455.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

As a result of flash flooding in June 2008, urgent flood protection facility upgrades were made in 2009; including Sugar Creek levee improvements and the installation of a permanent emergency generator to provide back up power to the Sugar Creek Pump Station

## Location Description:

Sugar Creek from 3rd Ave to the Mississippi, Mississippi shore from south of Campbells Island to 7th St

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Public Facilities** | 0 | 1/1 |
| **# of Linear feet of Public Improvement** | 0 | 17597/17597 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 1522 | 899 | 3731 | 64.89 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400100 08-354072 0600 |
|---|---|
| Activity Title: | Madison County |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
01/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Madison County Community Development

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $680,228.09 |
| **Total Budget** | ($51,021.91) | $680,228.09 |
| **Total Obligated** | ($51,021.91) | $680,228.09 |
| **Total Funds Drawdown** | $0.00 | $680,228.09 |
| **Program Funds Drawdown** | $0.00 | $680,228.09 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $680,228.09 |
| Madison County Community Development | $0.00 | $680,228.09 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds will be used for sewer cleaning and for CIP liners. The project will also include the removal of debris from catch basins

## Location Description:

All of Baucum, Klein and 3rd

## Activity Progress Narrative:

Construction complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 95/578 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400101 08-354072 1000 |
|---|---|
| Activity Title: | Madison County Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
05/01/2011

**Projected End Date:**
01/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Madison County Community Development

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $9,358.26 |
| **Total Budget** | ($9,391.74) | $9,358.26 |
| **Total Obligated** | ($9,391.74) | $9,358.26 |
| **Total Funds Drawdown** | $3,062.26 | $9,358.26 |
| **Program Funds Drawdown** | $3,062.26 | $9,358.26 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $3,062.26 | $9,358.26 |
| Madison County Community Development | $3,062.26 | $9,358.26 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

All of Baucum, Klein and 3rd

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400102 08-354073 0600 |
|---|---|
| Activity Title: | Madison County |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
01/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Madison County Community Development

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $714,462.20 |
| **Total Budget** | ($16,786.60) | $714,462.20 |
| **Total Obligated** | ($16,786.60) | $714,462.20 |
| **Total Funds Drawdown** | $11,940.76 | $714,462.20 |
| **Program Funds Drawdown** | $11,940.76 | $714,462.20 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $11,940.76 | $714,462.20 |
| Madison County Community Development | $11,940.76 | $714,462.20 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The proposed improvements include cleaning and lining of the existing manholes and sewers city-wide.

## Location Description:

Throughout Madison

## Activity Progress Narrative:

Construction complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/1006 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 1657 | 793 | 3427 | 71.49 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400103 08-354073 1000 |
|---|---|
| Activity Title: | Madison County Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
05/01/2011

**Projected End Date:**
01/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Madison County Community Development

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $7,941.55 |
| **Total Budget** | ($10,808.45) | $7,941.55 |
| **Total Obligated** | ($10,808.45) | $7,941.55 |
| **Total Funds Drawdown** | $2,780.19 | $7,941.55 |
| **Program Funds Drawdown** | $2,780.19 | $7,941.55 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $2,780.19 | $7,941.55 |
| Madison County Community Development | $2,780.19 | $7,941.55 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

Throughout Madison

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400104 08-354074 0600 |
|---|---|
| Activity Title: | Madison County |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
01/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Madison County Community Development

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $731,249.30 |
| **Total Budget** | $0.00 | $731,249.30 |
| **Total Obligated** | ($0.70) | $731,249.30 |
| **Total Funds Drawdown** | $136,539.84 | $731,249.30 |
| **Program Funds Drawdown** | $136,539.84 | $731,249.30 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $136,539.84 | $731,249.30 |
| Madison County Community Development | $136,539.84 | $731,249.30 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Repairs to the sewer line at the following locations throughout Granite City, IL

## Location Description:

Maple St. alley between Chicago and Niedringhaus; Alleyway between Poplar & Spruce; Denver between Rt. 3 & Leyden; 23rd & Bryan; Harding between Jefferson and McKinley; McKinley Ave. and Cayuga; McKinley Ave. between W. 22nd and Cayuga; St. Louis Ave. between Maple & Spruce; and St. Louis Ave. between Spruce and Poplar. All located in Granite City, IL.

## Activity Progress Narrative:

Construction complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Public Facilities** | 0 | 0/1 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400105 08-354074 1000 |
|---|---|
| Activity Title: | Madison County Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
05/01/2011

**Projected End Date:**
01/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Madison County Community Development

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $12,205.14 |
| **Total Budget** | ($6,544.86) | $12,205.14 |
| **Total Obligated** | ($6,544.86) | $12,205.14 |
| **Total Funds Drawdown** | $6,321.09 | $12,205.14 |
| **Program Funds Drawdown** | $6,321.09 | $12,205.14 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $6,321.09 | $12,205.14 |
| Madison County Community Development | $6,321.09 | $12,205.14 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

West of 8th St and D Street

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400106 08-354075 0600 |
|---|---|
| Activity Title: | Madison County |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
10/01/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Madison County Community Development

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $117,187.65 |
| **Total Budget** | ($29,812.35) | $117,187.65 |
| **Total Obligated** | ($29,812.35) | $117,187.65 |
| **Total Funds Drawdown** | $0.00 | $117,187.65 |
| **Program Funds Drawdown** | $0.00 | $117,187.65 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $117,187.65 |
| Madison County Community Development | $0.00 | $117,187.65 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The proposed improvement includes cleaning and lining the trunk sewer from Bissell Ave to the 48" interceptor sewer. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

## Location Description:

South of Bissell near Circle

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/140 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400107 08-354075 1000 |
|---|---|
| Activity Title: | Madison County Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
05/01/2011

**Projected End Date:**
10/01/2013

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Madison County Community Development

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,068.10 |
| **Total Budget** | ($1,606.90) | $2,068.10 |
| **Total Obligated** | ($1,606.90) | $2,068.10 |
| **Total Funds Drawdown** | $0.00 | $2,068.10 |
| **Program Funds Drawdown** | $0.00 | $2,068.10 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $2,068.10 |
| Madison County Community Development | $0.00 | $2,068.10 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

South of Bissell near Circle

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400108 08-354078 0602 |
|---|---|
| Activity Title: | Kane County |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Completed

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**
06/15/2013

**National Objective:**
Urgent Need

**Responsible Organization:**
Kane County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $493,659.96 |
| **Total Budget** | ($23,104.04) | $493,659.96 |
| **Total Obligated** | ($23,104.04) | $493,659.96 |
| **Total Funds Drawdown** | $0.00 | $493,659.96 |
| **Program Funds Drawdown** | $0.00 | $493,659.96 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $493,659.96 |
| Kane County | $0.00 | $493,659.96 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Storm sewer installation after the sanitary sewer system has been separated and is operational.

## Location Description:

Big Rock from Lincoln to Jefferson and 4th St to 2nd St.

## Activity Progress Narrative:

Activity is complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 5270 | 5270/5270 |
| **Activity funds eligible for DREF (Ike** | 345561 | 345561/354561 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 163 | 111 | 1287 | 21.29 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400109 08-354078 1000 |
|---|---|
| Activity Title: | Kane County Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Completed

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2013

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**
06/15/2013

**National Objective:**
N/A

**Responsible Organization:**
Kane County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $13,186.64 |
| **Total Budget** | ($56.36) | $13,186.64 |
| **Total Obligated** | ($56.36) | $13,186.64 |
| **Total Funds Drawdown** | $0.00 | $13,186.64 |
| **Program Funds Drawdown** | $0.00 | $13,186.64 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $13,186.64 |
| Kane County | $0.00 | $13,186.64 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

Big Rock from Lincoln to Jeffeson and 4th St to 2nd ST

## Activity Progress Narrative:

Activity is complete.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400110 08-354079 0602 |
|---|---|
| Activity Title: | Kane County |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Completed

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
09/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**
08/30/2013

**National Objective:**
Urgent Need

**Responsible Organization:**
Kane County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $365,631.00 |
| **Total Budget** | $0.00 | $365,631.00 |
| **Total Obligated** | $0.00 | $365,631.00 |
| **Total Funds Drawdown** | $0.00 | $365,631.00 |
| **Program Funds Drawdown** | $0.00 | $365,631.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $365,631.00 |
| Kane County | $0.00 | $365,631.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Install storm underdrain, manholes, and catch basins, and a culvert.

## Location Description:

Kane County, Tenerelli subdivision, between Granart Road and Rt. 30.

## Activity Progress Narrative:

Activity has been completed and closed out.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 6505 | 6505/6505 |
| **Activity funds eligible for DREF (Ike** | 365631 | 365631/365031 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 163 | 111 | 1287 | 21.29 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400111 08-354079 1000 |
|---|---|
| Activity Title: | Kane County Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Completed

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
05/01/2011

**Projected End Date:**
09/30/2013

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**
08/30/2013

**National Objective:**
N/A

**Responsible Organization:**
Kane County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $9,140.00 |
| **Total Budget** | $0.00 | $9,140.00 |
| **Total Obligated** | $0.00 | $9,140.00 |
| **Total Funds Drawdown** | $0.00 | $9,140.00 |
| **Program Funds Drawdown** | $0.00 | $9,140.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $9,140.00 |
| Kane County | $0.00 | $9,140.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

Tenerelli subdivision

## Activity Progress Narrative:

Activity is complete.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400112 08-354076 0602 |
|---|---|
| Activity Title: | Madison County |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
12/31/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Madison County Community Development

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $350,900.00 |
| **Total Budget** | $0.00 | $350,900.00 |
| **Total Obligated** | $0.00 | $350,900.00 |
| **Total Funds Drawdown** | $0.87 | $350,900.00 |
| **Program Funds Drawdown** | $0.87 | $350,900.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.87 | $350,900.00 |
| Madison County Community Development | $0.87 | $350,900.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds will be used for improvements to the 4 pump stations serving the sanitary sewer system. The project includes pump replacement and updated control panels including generator receptacles. The alarm systems will also be updated to improve village response time.

## Location Description:

Livingston

## Activity Progress Narrative:

Construction complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Public Facilities** | 0 | 0/4 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 392 | 314 | 2063 | 34.22 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400113 08-354076 1000 |
|---|---|
| Activity Title: | Madison County Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
05/01/2011

**Projected End Date:**
12/31/2013

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Madison County Community Development

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $6,619.77 |
| **Total Budget** | $0.00 | $6,619.77 |
| **Total Obligated** | $0.00 | $8,773.00 |
| **Total Funds Drawdown** | $1,840.44 | $6,619.77 |
| **Program Funds Drawdown** | $1,840.44 | $6,619.77 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $1,840.44 | $6,619.77 |
| Madison County Community Development | $1,840.44 | $6,619.77 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

Livingston

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400114 08-354083 0600 |
|---|---|
| Activity Title: | City of Rock Island |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
10/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Rock Island2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $731,250.00 |
| **Total Budget** | $0.00 | $731,250.00 |
| **Total Obligated** | $0.00 | $731,250.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Rock Island2 | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds will be used to install a relief sewer to helpeliminate CSOs during wet weather and flooding events.

## Location Description:

Northwest Rock Island

## Activity Progress Narrative:

The final design is underway.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/6900 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 3437 | 1712 | 7935 | 64.89 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400115 08-354083 1000 |
|---|---|
| Activity Title: | City of Rock Island Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
05/01/2011

**Projected End Date:**
10/31/2014

**Benefit Type:**
Area Benefit

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Rock Island2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $18,750.00 |
| **Total Budget** | $0.00 | $18,750.00 |
| **Total Obligated** | $0.00 | $18,750.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Rock Island2 | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Admin funds

## Location Description:

funds will be used to install a relief sewer to help eliminate CSOs during wet weather and flooding events

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400116 08-354080 0602 |
|---|---|
| Activity Title: | Kane County |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Kane County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $286,586.07 |
| **Total Budget** | ($4,874.93) | $286,586.07 |
| **Total Obligated** | ($4,874.93) | $286,586.07 |
| **Total Funds Drawdown** | $0.00 | $286,586.07 |
| **Program Funds Drawdown** | $0.00 | $286,586.07 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $286,586.07 |
| Kane County | $0.00 | $286,586.07 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

installation of new drainage tile in the project area

## Location Description:

John St and Raymond Rd, Northwest of Co Hwy 24 and Dungan Rd

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/3496 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 420 | 609 | 4361 | 23.60 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400117 08-354080 1000 |
|---|---|
| Activity Title: | Kane County Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2013

**Benefit Type:**
Area Benefit

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Kane County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $7,286.00 |
| **Total Budget** | $0.00 | $7,286.00 |
| **Total Obligated** | $0.00 | $7,286.00 |
| **Total Funds Drawdown** | $0.00 | $7,286.00 |
| **Program Funds Drawdown** | $0.00 | $7,286.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $7,286.00 |
| Kane County | $0.00 | $7,286.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

John St & Raymond rd, nothwest of co Hwy 24 and Dungan Rd

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400118 08-354081 0602 |
|---|---|
| Activity Title: | Kane County |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Kane County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $731,250.00 |
| **Total Budget** | $0.00 | $731,250.00 |
| **Total Obligated** | $0.00 | $731,250.00 |
| **Total Funds Drawdown** | $0.00 | $731,250.00 |
| **Program Funds Drawdown** | $0.00 | $731,250.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $731,250.00 |
| Kane County | $0.00 | $731,250.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Separation of the combined sanitary and storm sewer

## Location Description:

Throughout Big Rock

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 22675/22675 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 72443 | 70736 | 394892 | 36.26 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400119 08-354081 1000 |
|---|---|
| Activity Title: | Kane County Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2013

**Benefit Type:**
Area Benefit

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Kane County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $18,750.00 |
| **Total Budget** | $0.00 | $18,750.00 |
| **Total Obligated** | $0.00 | $18,750.00 |
| **Total Funds Drawdown** | $0.00 | $18,750.00 |
| **Program Funds Drawdown** | $0.00 | $18,750.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $18,750.00 |
| Kane County | $0.00 | $18,750.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Admin funds

## Location Description:

Throughout Big Rock

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400120 08-354085 0600 |
|---|---|
| Activity Title: | Will County |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Will County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,219,000.00 |
| **Total Budget** | $469,000.00 | $1,219,000.00 |
| **Total Obligated** | $469,000.00 | $1,219,000.00 |
| **Total Funds Drawdown** | $329,521.89 | $1,079,521.89 |
| **Program Funds Drawdown** | $329,521.89 | $1,079,521.89 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $329,521.89 | $1,079,521.89 |
| Will County | $329,521.89 | $1,079,521.89 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

install storm sewer and cleanout and rehabilitate ditches

## Location Description:

Noth and central Sunnyland subdivision

## Activity Progress Narrative:

Construction is substantially complete, with site restoration slated for completion by April 14, 2014. Grant award increased by $469,000.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/13850 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 428 | 649 | 65.95 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400121 08-354082 0600 |
|---|---|
| Activity Title: | Kane County |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2013

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Kane County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $316,504.00 |
| **Total Budget** | $0.00 | $316,504.00 |
| **Total Obligated** | $0.00 | $316,504.00 |
| **Total Funds Drawdown** | $0.00 | $316,504.00 |
| **Program Funds Drawdown** | $0.00 | $316,504.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $316,504.00 |
| Kane County | $0.00 | $316,504.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

installation of 2875 LF of storm sewer pipe

## Location Description:

Pasadena Dr

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 2875/2875 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 41 | 70 | 58.57 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400122 08-354082 1000 |
|---|---|
| Activity Title: | Kane County Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
05/01/2011

**Projected End Date:**
06/30/2013

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Kane County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $7,912.00 |
| **Total Budget** | $0.00 | $7,912.00 |
| **Total Obligated** | $0.00 | $7,912.00 |
| **Total Funds Drawdown** | $0.00 | $7,912.00 |
| **Program Funds Drawdown** | $0.00 | $7,912.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $7,912.00 |
| Kane County | $0.00 | $7,912.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

Pasadena Drive

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400123 08-354084 0602 |
|---|---|
| Activity Title: | City of North Chicago |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
04/30/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of North Chicago

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $97,602.00 |
| **Total Budget** | $0.00 | $97,602.00 |
| **Total Obligated** | $0.00 | $97,602.00 |
| **Total Funds Drawdown** | $0.00 | $97,602.00 |
| **Program Funds Drawdown** | $0.00 | $97,602.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $97,602.00 |
| City of North Chicago | $0.00 | $97,602.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Sewer lining installation on Hervey Ave from 15th St to Argonne Dr

## Location Description:

Hervey Ave from 15th St to Argonne Dr

## Activity Progress Narrative:

Construction complete. Closed in e-grants.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 3195/3195 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 832 | 244 | 1408 | 76.42 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400124 08-354077 0600 |
|---|---|
| Activity Title: | Madison County |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
05/01/2011

**Projected End Date:**
12/31/2013

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Madison County Community Development

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $459,072.95 |
| **Total Budget** | ($40,927.05) | $459,072.95 |
| **Total Obligated** | ($40,927.05) | $459,072.95 |
| **Total Funds Drawdown** | $0.00 | $459,072.95 |
| **Program Funds Drawdown** | $0.00 | $459,072.95 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $459,072.95 |
| Madison County Community Development | $0.00 | $459,072.95 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Storm water improvements including sealing of leaking sanitary sewer manhole joints and lining old brick sanitary sewer manholes throughout the village, installation of sanitary sewer manhole infiltration prevention lids on manholes throughout the village, installation of sanitary sewer manhole lid adjustment rings to raise lids above existing gutters on manholes throughout the village, jet cleaning of existing 30" storm sewer on Amherst Ave, and installation of new 24" storm sewer and inlets on Willoway Ave.

## Location Description:

throughout East Alton

## Activity Progress Narrative:

Construction complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/861 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 29481 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400125 08-354077 1000 |
|---|---|
| Activity Title: | Madison County Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
05/01/2011

**Projected End Date:**
12/31/2013

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Madison County Community Development

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $5,757.30 |
| **Total Budget** | ($6,742.70) | $5,757.30 |
| **Total Obligated** | ($6,742.70) | $5,757.30 |
| **Total Funds Drawdown** | $1,022.70 | $5,757.30 |
| **Program Funds Drawdown** | $1,022.70 | $5,757.30 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $1,022.70 | $5,757.30 |
| Madison County Community Development | $1,022.70 | $5,757.30 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

Throughout East Alton

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400126 CO10645 1100 |
|---|---|
| Activity Title: | Program Delivery LMI |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
06/30/2010

**Projected End Date:**
08/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,113,605.02 |
| **Total Budget** | $0.00 | $2,113,605.02 |
| **Total Obligated** | $0.00 | $2,113,605.02 |
| **Total Funds Drawdown** | $0.00 | $2,113,605.02 |
| **Program Funds Drawdown** | $0.00 | $2,113,605.02 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $2,113,605.02 |
| State of Illinois Department of Commerce and Economic | $0.00 | $2,113,605.02 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the PI Program

## Location Description:

## Activity Progress Narrative:

For the Public Infrastructure Program, continued to modify grant agreements to extend grant date or grant funding amount. Assisted with construction bidding requirements but none were advertised this period; 80 to date. Awaiting the assistance with preconstruction meetings for more activities moving into construction; 80 to date. Conducted Davis Bacon labor reviews associated with draw requests. Completed monitoring letters for five monitoring visits that occurred in the previous period, anticipate on-site monitoring visits to continue but none occurred this period; 72 to date. Another activity reached substantial completion this period; 63 to date. Reviewed draw requests, completed reports, initiated closeout for completed activities and other program delivery tasks to support the Public Infrastructure program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400127 CO10645 1100 |
|---|---|
| Activity Title: | Program Delivery URG |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
06/30/2010

**Projected End Date:**
08/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,566,708.62 |
| **Total Budget** | $0.00 | $1,566,708.62 |
| **Total Obligated** | $0.00 | $1,566,708.62 |
| **Total Funds Drawdown** | $0.00 | $1,566,708.62 |
| **Program Funds Drawdown** | $0.00 | $1,566,708.62 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $1,566,708.62 |
| State of Illinois Department of Commerce and Economic | $0.00 | $1,566,708.62 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the PI Program

## Location Description:

## Activity Progress Narrative:

For the Public Infrastructure Program, continued to modify grant agreements to extend grant date or grant funding amount. Assisted with construction bidding requirements but none were advertised this period; 80 to date. Awaiting the assistance with preconstruction meetings for more activities moving into construction; 80 to date. Conducted Davis Bacon labor reviews associated with draw requests. Completed monitoring letters for five monitoring visits that occurred in the previous period, anticipate on-site monitoring visits to continue but none occurred this period; 72 to date. Another activity reached substantial completion this period; 63 to date. Reviewed draw requests, completed reports, initiated closeout for completed activities and other program delivery tasks to support the Public Infrastructure program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400128 CO12144 1100 |
|---|---|
| Activity Title: | Program Delivery LMI |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
09/07/2011

**Projected End Date:**
08/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $775,196.15 |
| **Total Budget** | $377,003.39 | $775,196.15 |
| **Total Obligated** | $377,003.39 | $775,196.15 |
| **Total Funds Drawdown** | $107,645.20 | $371,408.24 |
| **Program Funds Drawdown** | $107,645.20 | $371,408.24 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $107,645.20 | $371,408.24 |
| State of Illinois Department of Commerce and Economic | $107,645.20 | $371,408.24 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the PI Program

## Location Description:

## Activity Progress Narrative:

For the Public Infrastructure Program, continued to modify grant agreements to extend grant date or grant funding amount. Assisted with construction bidding requirements but none were advertised this period; 80 to date. Awaiting the assistance with preconstruction meetings for more activities moving into construction; 80 to date. Conducted Davis Bacon labor reviews associated with draw requests. Completed monitoring letters for five monitoring visits that occurred in the previous period, anticipate on-site monitoring visits to continue but none occurred this period; 72 to date. Another activity reached substantial completion this period; 63 to date. Reviewed draw requests, completed reports, initiated closeout for completed activities and other program delivery tasks to support the Public Infrastructure program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400129 CO12144 1100 |
|---|---|
| Activity Title: | Program Delivery URG |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
09/07/2011

**Projected End Date:**
08/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $568,298.07 |
| **Total Budget** | $276,382.04 | $568,298.07 |
| **Total Obligated** | $276,382.04 | $568,298.07 |
| **Total Funds Drawdown** | $78,914.94 | $272,280.24 |
| **Program Funds Drawdown** | $78,914.94 | $272,280.24 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $78,914.94 | $272,280.24 |
| State of Illinois Department of Commerce and Economic | $78,914.94 | $272,280.24 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the PI Program

## Location Description:

## Activity Progress Narrative:

For the Public Infrastructure Program, continued to modify grant agreements to extend grant date or grant funding amount. Assisted with construction bidding requirements but none were advertised this period; 80 to date. Awaiting the assistance with preconstruction meetings for more activities moving into construction; 80 to date. Conducted Davis Bacon labor reviews associated with draw requests. Completed monitoring letters for five monitoring visits that occurred in the previous period, anticipate on-site monitoring visits to continue but none occurred this period; 72 to date. Another activity reached substantial completion this period; 63 to date. Reviewed draw requests, completed reports, initiated closeout for completed activities and other program delivery tasks to support the Public Infrastructure program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800400999 |
|---|---|
| Activity Title: | Public Infrastructure Unobligated Funds |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Planned

**Project Number:**
IKE Public Infrastructure Program

**Project Title:**
35-4 Public Infrastructure Program

**Projected Start Date:**
06/30/2010

**Projected End Date:**
08/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $552,272.67 |
| **Total Budget** | ($1,531,648.84) | $552,272.67 |
| **Total Obligated** | $0.00 | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| State of Illinois Department of Commerce and Economic | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds yet to be obligated to eligible activities for the Public Infrastructure Program

## Location Description:

## Activity Progress Narrative:

Funds that remain unobligated for program activities. These funds will be utilized to increase grant amounts for activities with high bids or necessary change orders. Anticipate funds to be reallocated by August 2014.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500001 CO12144 1100 |
|---|---|
| Activity Title: | Program Delivery URG |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Technical Assistance

**Project Title:**
35-0 Technical Assistance funds

**Projected Start Date:**
09/07/2011

**Projected End Date:**
08/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $212,225.22 |
| **Total Budget** | $35,759.99 | $212,225.22 |
| **Total Obligated** | $35,759.99 | $212,225.22 |
| **Total Funds Drawdown** | $29,910.00 | $131,735.23 |
| **Program Funds Drawdown** | $29,910.00 | $131,735.23 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $29,910.00 | $131,735.23 |
| State of Illinois Department of Commerce and Economic | $29,910.00 | $131,735.23 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the TA program

## Location Description:

## Activity Progress Narrative:

Continued to assist with the development of a grant administration manual for the state and grant recipients.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500002 CO12144 1100 |
|---|---|
| Activity Title: | Program Delivery |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/07/2011

**Projected End Date:**
08/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,022,452.62 |
| **Total Budget** | $295,436.39 | $1,022,452.62 |
| **Total Obligated** | $295,436.39 | $1,022,452.62 |
| **Total Funds Drawdown** | $100,183.62 | $625,881.26 |
| **Program Funds Drawdown** | $100,183.62 | $625,881.26 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $100,183.62 | $625,881.26 |
| State of Illinois Department of Commerce and Economic | $100,183.62 | $625,881.26 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Planning Program

## Location Description:

## Activity Progress Narrative:

For the Planning Program, continued to assist in procuring planning professionals and reviewing contracts with procured professionals prior to execution; 62 professionals are now under contract to conduct the scope of the planning work with one issued this period. Recipients continued to submit draft plans which were due by the end of January 2014. Reviewed draft plans for adherence to scope of work and grant agreement requirements. Received the first two completed and adopted plans this period. Initiated grant agreement modifications to over 20 recipients to enable sufficient time to complete and adopt plan. Reviewed payment requests for payment of planning professionals, prepared progress reports, and other program delivery tasks to support the Planning program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500003 08-355028 0910 |
|---|---|
| Activity Title: | Mercer County Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/04/2012

**Projected End Date:**
09/04/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Mercer County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $12,320.90 | $67,691.55 |
| **Program Funds Drawdown** | $12,320.90 | $67,691.55 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $12,320.90 | $67,691.55 |
| Mercer County | $12,320.90 | $67,691.55 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning

## Location Description:

Throughout the county

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 3248 | 3434 | 16745 | 39.90 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500004 08-355014 0910 |
|---|---|
| Activity Title: | Village of Hartford Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/04/2012

**Projected End Date:**
09/04/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Hartford

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $69,000.00 |
| **Total Budget** | $0.00 | $69,000.00 |
| **Total Obligated** | $0.00 | $69,000.00 |
| **Total Funds Drawdown** | $0.00 | $31,000.00 |
| **Program Funds Drawdown** | $0.00 | $31,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $31,000.00 |
| Village of Hartford | $0.00 | $31,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activity

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 518 | 358 | 1569 | 55.83 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500005 08-355004 0910 |
|---|---|
| Activity Title: | City of Calumet City Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/04/2012

**Projected End Date:**
09/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Calumet City

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Calumet City | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activity

## Location Description:

Throughout the city

## Activity Progress Narrative:

Grant has been extended until September 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 12330 | 9517 | 38969 | 56.06 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500006 08-355030 0910 |
|---|---|
| Activity Title: | Village of Montgomery Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/04/2012

**Projected End Date:**
09/04/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Montgomery

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $30,172.78 | $75,000.00 |
| **Program Funds Drawdown** | $30,172.78 | $75,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $30,172.78 | $75,000.00 |
| Village of Montgomery | $30,172.78 | $75,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activity

## Location Description:

Throughout the Village

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 884 | 1037 | 5024 | 38.24 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500007 08-355002 0910 |
|---|---|
| Activity Title: | Village of Bethalto Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/04/2012

**Projected End Date:**
09/04/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Bethalto

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $81,000.00 |
| **Total Budget** | $0.00 | $81,000.00 |
| **Total Obligated** | $0.00 | $81,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Bethalto | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activity

## Location Description:

Throughout the Village

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 2248 | 1688 | 9355 | 42.07 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500008 08-355035 0910 |
|---|---|
| Activity Title: | Peoria County Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
09/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Peoria County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $500,000.00 |
| **Total Budget** | $0.00 | $500,000.00 |
| **Total Obligated** | $0.00 | $500,000.00 |
| **Total Funds Drawdown** | $196,967.50 | $262,380.50 |
| **Program Funds Drawdown** | $196,967.50 | $262,380.50 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $196,967.50 | $262,380.50 |
| Peoria County | $196,967.50 | $262,380.50 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activity

## Location Description:

Throughout the county

## Activity Progress Narrative:

Grant has been extended until September 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 45800 | 32111 | 176513 | 44.14 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500009 08-355045 0910 |
|---|---|
| Activity Title: | Village of South Roxana Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
09/05/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of South Roxana

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $68,000.00 |
| **Total Budget** | $0.00 | $68,000.00 |
| **Total Obligated** | $0.00 | $68,000.00 |
| **Total Funds Drawdown** | $0.00 | $18,000.00 |
| **Program Funds Drawdown** | $0.00 | $18,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $18,000.00 |
| Village of South Roxana | $0.00 | $18,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activities

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 680 | 433 | 1875 | 59.36 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500010 08-355044 0910 |
|---|---|
| Activity Title: | City of South Beloit Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
09/05/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of South Beloit

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $38,049.86 | $68,541.02 |
| **Program Funds Drawdown** | $38,049.86 | $68,541.02 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $38,049.86 | $68,541.02 |
| City of South Beloit | $38,049.86 | $68,541.02 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activity

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 1298 | 1269 | 5160 | 49.75 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500011 08-355005 0910 |
|---|---|
| Activity Title: | City of Carlinville Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
09/05/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Carlinville

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $82,000.00 |
| **Total Budget** | $0.00 | $82,000.00 |
| **Total Obligated** | $0.00 | $82,000.00 |
| **Total Funds Drawdown** | $0.00 | $59,687.14 |
| **Program Funds Drawdown** | $0.00 | $59,687.14 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $59,687.14 |
| City of Carlinville | $0.00 | $59,687.14 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activity

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 1139 | 1020 | 5135 | 42.04 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500012 08-355029 0910 |
|---|---|
| Activity Title: | City of Moline Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
09/05/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Moline

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Moline | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activity

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 9569 | 8635 | 43360 | 41.98 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500013 08-355022 0910 |
|---|---|
| Activity Title: | City of Markham Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
09/05/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Markham

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $4,815.00 | $15,660.68 |
| **Program Funds Drawdown** | $4,815.00 | $15,660.68 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $4,815.00 | $15,660.00 |
| City of Markham | $4,815.00 | $15,660.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 3998 | 3335 | 12703 | 57.73 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500014 08-355013 0910 |
|---|---|
| Activity Title: | Hancock County Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
10/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Hancock County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $125,000.00 |
| **Total Budget** | $0.00 | $125,000.00 |
| **Total Obligated** | $0.00 | $125,000.00 |
| **Total Funds Drawdown** | $14,789.52 | $14,789.52 |
| **Program Funds Drawdown** | $14,789.52 | $14,789.52 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $14,789.52 | $14,789.52 |
| Hancock County | $14,789.52 | $14,789.52 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activity

## Location Description:

Throughout the county

## Activity Progress Narrative:

The draft plan has been received. Grant has been extended until October 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 3454 | 4026 | 19759 | 37.86 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500015 08-355027 0910 |
|---|---|
| Activity Title: | Village of Matteson Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
05/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Matteson

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Matteson | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received. Grant has been extended until May 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 1964 | 1791 | 12783 | 29.37 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500016 08-355012 0910 |
|---|---|
| Activity Title: | Grundy County Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
09/05/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Grundy County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $250,000.00 |
| **Total Budget** | $0.00 | $250,000.00 |
| **Total Obligated** | $0.00 | $250,000.00 |
| **Total Funds Drawdown** | $85,456.21 | $91,988.06 |
| **Program Funds Drawdown** | $85,456.21 | $91,988.06 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $85,456.21 | $91,988.06 |
| Grundy County | $85,456.21 | $91,988.06 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activity

## Location Description:

Throughout the county

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 6898 | 7496 | 37183 | 38.71 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500017 08-355046 0910 |
|---|---|
| Activity Title: | City of Streator Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
09/05/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Streator

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $96,500.00 |
| **Total Budget** | $0.00 | $96,500.00 |
| **Total Obligated** | $0.00 | $96,500.00 |
| **Total Funds Drawdown** | $0.00 | $70,908.30 |
| **Program Funds Drawdown** | $0.00 | $70,908.30 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $70,908.30 |
| City of Streator | $0.00 | $70,908.30 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activity

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 3742 | 2782 | 13849 | 47.11 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500018 08-355041 0910 |
|---|---|
| Activity Title: | Village of Riverdale Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Riverdale

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Riverdale | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received. Grant extended until June 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 5348 | 3892 | 14991 | 61.64 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500019 08-355038 0910 |
|---|---|
| Activity Title: | Randolph County Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
05/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Randolph County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $17,750.00 | $53,250.00 |
| **Program Funds Drawdown** | $17,750.00 | $53,250.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $17,750.00 | $53,250.00 |
| Randolph County | $17,750.00 | $53,250.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the county

## Activity Progress Narrative:

The draft plan has been received. Grant has been extended until May 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 5779 | 5384 | 29767 | 37.50 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500020 08-355021 0910 |
|---|---|
| Activity Title: | City of Lawrenceville Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
09/05/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Lawrenceville

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $12,600.00 | $51,100.00 |
| **Program Funds Drawdown** | $12,600.00 | $51,100.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $12,600.00 | $51,100.00 |
| City of Lawrenceville | $12,600.00 | $51,100.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the City

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 1378 | 1118 | 4370 | 57.12 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500021 08-355024 0910 |
|---|---|
| Activity Title: | City of Marshall Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
09/05/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Marshall

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $0.00 | $67,853.00 |
| **Program Funds Drawdown** | $0.00 | $67,853.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $67,853.00 |
| City of Marshall | $0.00 | $67,853.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the city

## Activity Progress Narrative:

The Final Plan and Resolution have been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 793 | 599 | 3641 | 38.23 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500022 08-355020 0910 |
|---|---|
| Activity Title: | City of LaSalle Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
09/05/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of LaSalle

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $18,790.24 | $69,743.29 |
| **Program Funds Drawdown** | $18,790.24 | $69,743.29 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $18,790.24 | $69,743.29 |
| City of LaSalle | $18,790.24 | $69,743.29 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 2687 | 1852 | 9535 | 47.60 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500023 08-355023 0910 |
|---|---|
| Activity Title: | City of Marseilles Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
07/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Marseilles

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $83,120.00 |
| **Total Budget** | $0.00 | $83,120.00 |
| **Total Obligated** | $0.00 | $83,120.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Marseilles | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activity

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received. Grant has been extended until July 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 938 | 1089 | 4590 | 44.16 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500024 08-355034 0910 |
|---|---|
| Activity Title: | City of Ottawa Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
09/05/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Ottawa

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $11,960.00 | $65,535.00 |
| **Program Funds Drawdown** | $11,960.00 | $65,535.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $11,960.00 | $65,535.00 |
| City of Ottawa | $11,960.00 | $65,535.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 4570 | 3304 | 17924 | 43.93 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500025 08-355047 0910 |
|---|---|
| Activity Title: | Village of University Park Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
09/05/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of University Park

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of University Park | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 1572 | 1226 | 6598 | 42.41 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500026 08-355006 0910 |
|---|---|
| Activity Title: | City of Casey Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
05/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Casey

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $75,000.00 |
| **Total Budget** | $0.00 | $75,000.00 |
| **Total Obligated** | $0.00 | $75,000.00 |
| **Total Funds Drawdown** | $3,675.00 | $56,250.00 |
| **Program Funds Drawdown** | $3,675.00 | $56,250.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $3,675.00 | $56,250.00 |
| City of Casey | $3,675.00 | $56,250.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received. Grant has been extended until May 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 880 | 525 | 2833 | 49.59 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500027 08-355049 0910 |
|---|---|
| Activity Title: | City of Watseka Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
09/06/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Watseka

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $46,980.00 | $46,980.00 |
| **Program Funds Drawdown** | $46,980.00 | $46,980.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $46,980.00 | $46,980.00 |
| City of Watseka | $46,980.00 | $46,980.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 1504 | 1117 | 5455 | 48.05 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500028 08-355010 0910 |
|---|---|
| Activity Title: | Village of East Carondelet Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/05/2012

**Projected End Date:**
09/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of East Carondelet

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $75,000.00 |
| **Total Budget** | $0.00 | $75,000.00 |
| **Total Obligated** | $0.00 | $75,000.00 |
| **Total Funds Drawdown** | $0.00 | $56,250.00 |
| **Program Funds Drawdown** | $0.00 | $56,250.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $56,250.00 |
| Village of East Carondelet | $0.00 | $56,250.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activity

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 54 | 60 | 207 | 55.07 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500029 08-355009 0910 |
|---|---|
| Activity Title: | Village of DePue Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
09/06/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of DePue

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $70,000.00 |
| **Total Budget** | $0.00 | $70,000.00 |
| **Total Obligated** | $0.00 | $70,000.00 |
| **Total Funds Drawdown** | $52,500.00 | $52,500.00 |
| **Program Funds Drawdown** | $52,500.00 | $52,500.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $52,500.00 | $52,500.00 |
| Village of DePue | $52,500.00 | $52,500.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activity

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 572 | 462 | 1843 | 56.10 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500030 08-355007 0910 |
|---|---|
| Activity Title: | Village of Coal City Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
09/06/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Coal City

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Coal City | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 842 | 1010 | 4811 | 38.50 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500031 08-355048 0910 |
|---|---|
| Activity Title: | Village of Villa Park Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Villa Park

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $95,000.00 |
| **Total Budget** | $0.00 | $95,000.00 |
| **Total Obligated** | $0.00 | $95,000.00 |
| **Total Funds Drawdown** | $30,961.70 | $30,961.70 |
| **Program Funds Drawdown** | $30,961.70 | $30,961.70 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $30,961.70 | $30,961.70 |
| Village of Villa Park | $30,961.70 | $30,961.70 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for planning activity

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received. Grant has been extended until June 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 4033 | 4141 | 22276 | 36.69 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500032 08-355050 0910 |
|---|---|
| Activity Title: | Whiteside County Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
08/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Whiteside County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $250,000.00 |
| **Total Budget** | $0.00 | $250,000.00 |
| **Total Obligated** | $0.00 | $250,000.00 |
| **Total Funds Drawdown** | $58,943.75 | $128,168.75 |
| **Program Funds Drawdown** | $58,943.75 | $128,168.75 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $58,943.75 | $128,168.75 |
| Whiteside County | $58,943.75 | $128,168.75 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the county

## Activity Progress Narrative:

The draft plan has been received. Grant has been extended until August 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 10876 | 11608 | 59392 | 37.86 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500033 08-355054 0910 |
|---|---|
| Activity Title: | Village of Woodridge Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
08/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Woodridge

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Woodridge | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds available for the planning activity

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received. Grant has been extended until August 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 4160 | 5042 | 31028 | 29.66 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500034 08-355036 0910 |
|---|---|
| Activity Title: | Village of Peotone Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Peotone

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $75,000.00 |
| **Total Budget** | $0.00 | $75,000.00 |
| **Total Obligated** | $0.00 | $75,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Peotone | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received. Grant extended until June 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 471 | 638 | 3548 | 31.26 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500036 08-355003 0910 |
|---|---|
| Activity Title: | Village of Big Rock Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
05/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Big Rock

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $75,000.00 |
| **Total Budget** | $0.00 | $75,000.00 |
| **Total Obligated** | $0.00 | $75,000.00 |
| **Total Funds Drawdown** | $0.00 | $39,380.70 |
| **Program Funds Drawdown** | $0.00 | $39,380.70 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $39,380.70 |
| Village of Big Rock | $0.00 | $39,380.70 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received. Grant has been extended until May 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 420 | 609 | 4361 | 23.60 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500037 08-355015 0910 |
|---|---|
| Activity Title: | Village of Harwood Heights Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
09/06/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Harwood Heights

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Harwood Heights | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the village

## Activity Progress Narrative:

The Final Plan and Resolution have been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 1872 | 1913 | 8220 | 46.05 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500038 08-355043 0910 |
|---|---|
| Activity Title: | County of Rock Island Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
09/06/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Rock Island County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $150,000.00 |
| **Total Budget** | $0.00 | $150,000.00 |
| **Total Obligated** | $0.00 | $150,000.00 |
| **Total Funds Drawdown** | $49,896.00 | $87,696.00 |
| **Program Funds Drawdown** | $49,896.00 | $87,696.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $49,896.00 | $87,696.00 |
| Rock Island County | $49,896.00 | $87,696.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the county

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 33754 | 27845 | 144715 | 42.57 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500039 08-355032 0910 |
|---|---|
| Activity Title: | City of Oakland Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
city of Oakland

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $30,000.00 |
| **Total Budget** | $0.00 | $30,000.00 |
| **Total Obligated** | $0.00 | $30,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| city of Oakland | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received. Grant extended until June 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 203 | 190 | 975 | 40.31 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500040 08-355008 0910 |
|---|---|
| Activity Title: | City of Crest Hill Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
05/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Crest Hill

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $17,930.93 | $17,930.93 |
| **Program Funds Drawdown** | $17,930.93 | $17,930.93 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $17,930.93 | $17,930.93 |
| City of Crest Hill | $17,930.93 | $17,930.93 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds for the planning activity

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received. Grant has been extended until May 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 2075 | 2436 | 10301 | 43.79 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500041 08-355055 0910 |
|---|---|
| Activity Title: | Cumberland County Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Cumberland County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $150,000.00 |
| **Total Budget** | $0.00 | $150,000.00 |
| **Total Obligated** | $0.00 | $150,000.00 |
| **Total Funds Drawdown** | $0.00 | $6,320.87 |
| **Program Funds Drawdown** | $0.00 | $6,320.87 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $6,320.87 |
| Cumberland County | $0.00 | $6,320.87 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Cumberland county comprehensive plan

## Location Description:

Throughout the county

## Activity Progress Narrative:

The draft plan has been received. Grant extended until June 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 2049 | 2305 | 11118 | 39.16 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500042 08-355025 0910 |
|---|---|
| Activity Title: | City of Martinsville Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Martinsville

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $35,000.00 |
| **Total Budget** | $0.00 | $35,000.00 |
| **Total Obligated** | $0.00 | $35,000.00 |
| **Total Funds Drawdown** | $0.00 | $1,965.81 |
| **Program Funds Drawdown** | $0.00 | $1,965.81 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $1,965.81 |
| City of Martinsville | $0.00 | $1,965.81 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

City of Martinsville comprehensive plan

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received. Grant extended until June 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 296 | 291 | 1238 | 47.42 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500043 08-355019 0910 |
|---|---|
| Activity Title: | Lake County Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
09/06/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Lake County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $250,000.00 |
| **Total Budget** | $0.00 | $250,000.00 |
| **Total Obligated** | $0.00 | $250,000.00 |
| **Total Funds Drawdown** | $121,112.40 | $147,231.24 |
| **Program Funds Drawdown** | $121,112.40 | $147,231.24 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $121,112.40 | $147,231.24 |
| Lake County | $121,112.40 | $147,231.24 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Mill Creek watershed and flood mitigation plan

## Location Description:

Throughout the county

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 96530 | 92462 | 623371 | 30.32 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500044 08-355052 0910 |
|---|---|
| Activity Title: | Village of Winfield Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
08/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Winfield

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $68,309.86 | $68,309.86 |
| **Program Funds Drawdown** | $68,309.86 | $68,309.86 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $68,309.86 | $68,309.86 |
| Village of Winfield | $68,309.86 | $68,309.86 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Village of Winfield comprehensive plan

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received. Grant has been extended until August 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 406 | 924 | 8749 | 15.20 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500045 08-355039 0910 |
|---|---|
| Activity Title: | Village of Rapids City Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
09/06/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Rapids City

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $75,000.00 |
| **Total Budget** | $0.00 | $75,000.00 |
| **Total Obligated** | $0.00 | $75,000.00 |
| **Total Funds Drawdown** | $17,050.00 | $49,450.00 |
| **Program Funds Drawdown** | $17,050.00 | $49,450.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $17,050.00 | $49,450.00 |
| Village of Rapids City | $17,050.00 | $49,450.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Rapids City community planning

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 131 | 199 | 903 | 36.54 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500046 08-355042 0910 |
|---|---|
| Activity Title: | City of Rock Island Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
09/06/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Rock Island2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $1,403.91 | $75,000.00 |
| **Program Funds Drawdown** | $1,403.91 | $75,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $1,403.91 | $75,000.00 |
| City of Rock Island2 | $1,403.91 | $75,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Rock Island comprehensive plan

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 10440 | 7368 | 37290 | 47.76 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500047 08-355033 0910 |
|---|---|
| Activity Title: | Village of Oquawka Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
09/06/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Oquawka

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $75,000.00 |
| **Total Budget** | $0.00 | $75,000.00 |
| **Total Obligated** | $0.00 | $75,000.00 |
| **Total Funds Drawdown** | $35,180.96 | $35,180.96 |
| **Program Funds Drawdown** | $35,180.96 | $35,180.96 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $35,180.96 | $35,180.96 |
| Village of Oquawka | $35,180.96 | $35,180.96 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Oquawka community plan

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 403 | 343 | 1492 | 50.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500048 08-355017 0910 |
|---|---|
| Activity Title: | Village of Joy Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
09/06/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Joy

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $75,000.00 |
| **Total Budget** | $0.00 | $75,000.00 |
| **Total Obligated** | $0.00 | $75,000.00 |
| **Total Funds Drawdown** | $0.00 | $15,000.00 |
| **Program Funds Drawdown** | $0.00 | $15,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $15,000.00 |
| Village of Joy | $0.00 | $15,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Joy community planning

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 129 | 87 | 421 | 51.31 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500049 08-355018 0910 |
|---|---|
| Activity Title: | City of Keithsburg Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
09/06/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Keithsburg

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $75,000.00 |
| **Total Budget** | $0.00 | $75,000.00 |
| **Total Obligated** | $0.00 | $75,000.00 |
| **Total Funds Drawdown** | $15,000.00 | $36,000.00 |
| **Program Funds Drawdown** | $15,000.00 | $36,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $15,000.00 | $36,000.00 |
| City of Keithsburg | $15,000.00 | $36,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Keithsburg community plan

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 181 | 185 | 690 | 53.04 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500050 08-355040 0910 |
|---|---|
| Activity Title: | Village of Richton Park Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
08/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Richton Park

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $40,000.00 | $40,000.00 |
| **Program Funds Drawdown** | $40,000.00 | $40,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $40,000.00 | $40,000.00 |
| Village of Richton Park | $40,000.00 | $40,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Town center stormwater master plan

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 12149 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500051 08-355016 0910 |
|---|---|
| Activity Title: | Village of Hawthorn Woods Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
09/06/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Hawthorn Woods

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $90,000.00 |
| **Total Budget** | $0.00 | $90,000.00 |
| **Total Obligated** | $0.00 | $90,000.00 |
| **Total Funds Drawdown** | $10,448.55 | $20,955.30 |
| **Program Funds Drawdown** | $10,448.55 | $20,955.30 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $10,448.55 | $20,955.30 |
| Village of Hawthorn Woods | $10,448.55 | $20,955.30 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Village of Hawthorn Woods comprehensive plan

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 363 | 194 | 6412 | 8.69 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500052 08-355026 0910 |
|---|---|
| Activity Title: | Village of Matherville Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
08/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Matherville

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $75,000.00 |
| **Total Budget** | $0.00 | $75,000.00 |
| **Total Obligated** | $0.00 | $75,000.00 |
| **Total Funds Drawdown** | $12,450.00 | $12,450.00 |
| **Program Funds Drawdown** | $12,450.00 | $12,450.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $12,450.00 | $12,450.00 |
| Village of Matherville | $12,450.00 | $12,450.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Matherville community planning

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received. Grant has been extended until August 31, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 217 | 210 | 771 | 55.38 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500053 08-355001 0910 |
|---|---|
| Activity Title: | City of Arcola Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Arcola

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $42,500.00 |
| **Total Budget** | $0.00 | $42,500.00 |
| **Total Obligated** | $0.00 | $42,500.00 |
| **Total Funds Drawdown** | $15,528.07 | $19,077.45 |
| **Program Funds Drawdown** | $15,528.07 | $19,077.45 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $15,528.07 | $19,077.45 |
| City of Arcola | $15,528.07 | $19,077.45 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Alcoa comprehensive plan

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received. Grant extended until June 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 543 | 561 | 2625 | 42.06 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500054 08-355037 0910 |
|---|---|
| Activity Title: | Village of Port Byron Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/06/2012

**Projected End Date:**
09/06/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Port Byron

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $75,000.00 |
| **Total Budget** | $0.00 | $75,000.00 |
| **Total Obligated** | $0.00 | $75,000.00 |
| **Total Funds Drawdown** | $22,080.00 | $48,430.00 |
| **Program Funds Drawdown** | $22,080.00 | $48,430.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $22,080.00 | $48,430.00 |
| Village of Port Byron | $22,080.00 | $48,430.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Port Byron community plan

## Location Description:

Throughout the village

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 266 | 183 | 1563 | 28.73 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500055 08-355011 0910 |
|---|---|
| Activity Title: | City of Eureka Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/01/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Eureka

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $13,400.00 | $65,200.00 |
| **Program Funds Drawdown** | $13,400.00 | $65,200.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $13,400.00 | $65,200.00 |
| City of Eureka | $13,400.00 | $65,200.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

City of Eureka Comprehensive Plan

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received. Grant extended until June 30, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 740 | 863 | 4474 | 35.83 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500056 08-355031 0910 |
|---|---|
| Activity Title: | City of New Boston Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/01/2012

**Projected End Date:**
08/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of New Boston

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $75,000.00 |
| **Total Budget** | $0.00 | $75,000.00 |
| **Total Obligated** | $0.00 | $75,000.00 |
| **Total Funds Drawdown** | $26,321.50 | $52,571.50 |
| **Program Funds Drawdown** | $26,321.50 | $52,571.50 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $26,321.50 | $52,571.50 |
| City of New Boston | $26,321.50 | $52,571.50 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

New Boston IKE Community Plan

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 160 | 177 | 624 | 54.01 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500057 08-355051 0910 |
|---|---|
| Activity Title: | City of Winchester Planning Grant |

**Activitiy Category:**
Planning

**Activity Status:**
Under Way

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
09/01/2012

**Projected End Date:**
08/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Winchester

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $75,000.00 |
| **Total Budget** | $0.00 | $75,000.00 |
| **Total Obligated** | $0.00 | $75,000.00 |
| **Total Funds Drawdown** | $37,500.00 | $56,250.00 |
| **Program Funds Drawdown** | $37,500.00 | $56,250.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $37,500.00 | $56,250.00 |
| City of Winchester | $37,500.00 | $56,250.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Comprehensive integrated stormwater management plan

## Location Description:

Throughout the city

## Activity Progress Narrative:

The draft plan has been received.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Plans or Planning Products** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 416 | 301 | 1671 | 42.91 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800500999 |
|---|---|
| Activity Title: | Planning Program Unobligated Funds |

**Activitiy Category:**
Planning

**Activity Status:**
Planned

**Project Number:**
IKE Planning Program

**Project Title:**
35-5 IKE Planning Grants

**Projected Start Date:**
06/30/2010

**Projected End Date:**
04/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $0.00 |
| **Total Budget** | $0.00 | $0.00 |
| **Total Obligated** | $0.00 | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| State of Illinois Department of Commerce and Economic | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds yet to be obligated to eligible activities for the Planning Program &ndash no funds currently remain after 55 planning awards were announced in August 2012

## Location Description:

## Activity Progress Narrative:

Activity for holding unawarded planning funds.  No funds remain to be awarded.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 18005009999 |
|---|---|
| Activity Title: | Technical Assistance Unobligated Funds |

**Activitiy Category:**
Planning

**Activity Status:**
Planned

**Project Number:**
IKE Technical Assistance

**Project Title:**
35-0 Technical Assistance funds

**Projected Start Date:**
06/30/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $500,000.00 |
| **Total Budget** | $0.00 | $500,000.00 |
| **Total Obligated** | $0.00 | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| State of Illinois Department of Commerce and Economic | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds yet to be obligated to eligible activities for the Technical Assistance Program

## Location Description:

## Activity Progress Narrative:

Activity for holding unawarded funds for the program. Anticipate reprograming funds upon final award decisions being made prior to August 2014.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800600001 08-356002 0900 |
|---|---|
| Activity Title: | Chicago Comm Ventures-Community Loan Fund |

**Activitiy Category:**
Econ. development or recovery activity that creates/retains jobs

**Activity Status:**
Completed

**Project Number:**
IKE Business Assistance Program

**Project Title:**
35-6 Business Assistance Program

**Projected Start Date:**
09/01/2010

**Projected End Date:**
08/31/2012

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**
09/13/2011

**National Objective:**
Low/Mod

**Responsible Organization:**
Chicago Community Ventures

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $78,383.72 |
| **Total Budget** | $0.00 | $78,383.72 |
| **Total Obligated** | $0.00 | $78,383.72 |
| **Total Funds Drawdown** | $0.00 | $78,383.72 |
| **Program Funds Drawdown** | $0.00 | $78,383.72 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $78,383.72 |
| Chicago Community Ventures | $0.00 | $78,383.72 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Chicago Community Ventures (CCV), in partnership with DCEO, will support new and existing businesses in northern Illinois located in FEMA disaster-declared counties of 2008. CCV will provide technical assistance to prospective and current entrepreneurs as well as microloans ranging in size from $25,000 to $75,000 to clients who may not qualify for traditional bank financing. CCV will serve Cook, Lake, DuPage, Grundy, Kane, Kendall, and Will counties.

## Location Description:

Service area is Cook, Lake, DeKalb, DuPage, Grundy, Kane, Kendall, LaSalle & Will counties.

## Activity Progress Narrative:

Termination letter sent to sub-grantee on March 12, 2012. A separate compliance letter was sent which noted the concerns and findings based on two previous visits (June 1-2, 2011 and June 29-30, 2011) and other organization related problems noted prior to and since the grant was suspended in September 2011. Final payment was made to reimburse the sub-grantee for their work and administration costs in 2011 for performing technical assistance to loan applicants, five of which turned into loans funded by the other program sub-grantee ACCION Chicago. Project documentation prepared and reviewed and official project closeout completed this period. Although no accomplishments or beneficiaries are reported under this activity, the technical assistance did result in loans to small businesses and job creation counted under Activity 1800600003 08-356001 0900.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Permanent Jobs Created** | 0 | 0 | 0 | 0/3 | 0/0 | 0/5 | 0 |
| **# of Permanent Jobs Retained** | 0 | 0 | 0 | 0/3 | 0/0 | 0/5 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/6 | 0/0 | 0/10 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800600002 08-356002 1000 |
|---|---|
| Activity Title: | Chicago Comm Ventures Administration Fund |

**Activitiy Category:**
Administration

**Activity Status:**
Completed

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
09/01/2010

**Projected End Date:**
08/31/2012

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**
09/13/2011

**National Objective:**
N/A

**Responsible Organization:**
Chicago Community Ventures

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $74,999.99 |
| **Total Budget** | $0.00 | $74,999.99 |
| **Total Obligated** | $0.00 | $74,999.99 |
| **Total Funds Drawdown** | $0.00 | $74,999.99 |
| **Program Funds Drawdown** | $0.00 | $74,999.99 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $74,999.99 |
| Chicago Community Ventures | $0.00 | $74,999.99 |
| State of Illinois Department of Commerce and Economic | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Chicago Community Ventures (CCV), in partnership with DCEO, will support new and existing businesses in northern Illinois located in FEMA disaster-declared counties of 2008. CCV will provide technical assistance to prospective and current entrepreneurs as well as microloans ranging in size from $25,000 to $75,000 to clients who may not qualify for traditional bank financing. CCV will serve Cook, Lake, DuPage, Grundy, Kane, Kendall, and Will counties. Admin funds for CCV.

## Location Description:

## Activity Progress Narrative:

Termination letter sent to sub-grantee on March 12, 2012. A separate compliance letter was sent which noted the concerns and findings based on two previous visits (June 1-2, 2011 and June 29-30, 2011) and other organization related problems noted prior to and since the grant was suspended in September 2011. Final payment was made to reimburse the sub-grantee for their work and administration costs in 2011 for performing technical assistance to loan applicants, five of which turned into loans funded by the other program sub-grantee ACCION Chicago. Project documentation prepared and reviewed and official project closeout completed this period. Although no accomplishments or beneficiaries are reported under this activity, the technical assistance did result in loans to small businesses and job creation counted under Activity 1800600003 08-356001 0900.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800600003 08-356001 0900 |
|---|---|
| Activity Title: | ACCION- Community Loan Fund |

**Activitiy Category:**
Econ. development or recovery activity that creates/retains jobs

**Activity Status:**
Under Way

**Project Number:**
IKE Business Assistance Program

**Project Title:**
35-6 Business Assistance Program

**Projected Start Date:**
09/01/2010

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
ACCION Chicago Inc

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $4,168,029.00 |
| **Total Budget** | $0.00 | $4,168,029.00 |
| **Total Obligated** | $0.00 | $4,168,029.00 |
| **Total Funds Drawdown** | $308,375.00 | $3,524,670.57 |
| **Program Funds Drawdown** | $308,375.00 | $3,492,953.37 |
| **Program Income Drawdown** | $0.00 | $31,717.20 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $308,375.00 | $3,524,670.57 |
| ACCION Chicago Inc | $308,375.00 | $3,524,670.57 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

ACCION Chicago (ACCION), in partnership with DCEO, will support new and existing businesses located in FEMA disaster-declared counties of 2008. ACCION will provide technical assistance to prospective and current entrepreneurs as well as microloans ranging in size from $200 to $50,000 to clients who may not qualify for traditional bank financing. ACCION will serve all 41 counties per amended Grant Agreement.

## Location Description:

Assisted businesses will be located in any of the 41 disaster declared counties

## Activity Progress Narrative:

A total of 375 loans have been closed for BAP. The last loan disbursement date was Sept 2013. To date, 333 loans totaling $2.6M disbursed. Grantee will need to submit an amended job creation action plan for DCEO approval. On-site business visits conducted in March 2014. Monitoring report with findings and concerns forwarded to Grantee. Formal response due May 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Businesses** | 0 | 278/555 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Permanent Jobs Created** | 0 | 0 | 0 | 46/400 | 21/155 | 93/555 | 72.04 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 156/400 | 43/155 | 244/555 | 81.56 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800600004 08-356001 1000 |
|---|---|
| Activity Title: | ACCION Chicago- Administration Funds |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
09/01/2010

**Projected End Date:**
12/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
ACCION Chicago Inc

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $82,000.00 |
| **Total Budget** | $0.00 | $82,000.00 |
| **Total Obligated** | $0.00 | $82,000.00 |
| **Total Funds Drawdown** | $0.00 | $80,474.55 |
| **Program Funds Drawdown** | $0.00 | $80,474.55 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $80,474.55 |
| ACCION Chicago Inc | $0.00 | $80,474.55 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

ACCION Chicago (ACCION), in partnership with DCEO, will support new and existing businesses located in FEMA disaster-declared counties of 2008. ACCION will provide technical assistance to prospective and current entrepreneurs as well as microloans ranging in size from $200 to $50,000 to clients who may not qualify for traditional bank financing. ACCION will serve all 41 counties per amended Grant Agreement.

## Location Description:

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800600005 CO10645 1100 |
|---|---|
| Activity Title: | Program Delivery LMI |

**Activitiy Category:**
Econ. development or recovery activity that creates/retains jobs

**Activity Status:**
Under Way

**Project Number:**
IKE Business Assistance Program

**Project Title:**
35-6 Business Assistance Program

**Projected Start Date:**
06/30/2010

**Projected End Date:**
08/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $941,305.62 |
| **Total Budget** | ($1,151.04) | $941,305.62 |
| **Total Obligated** | ($1,151.04) | $941,305.62 |
| **Total Funds Drawdown** | $5,206.09 | $938,059.62 |
| **Program Funds Drawdown** | $5,206.09 | $938,059.62 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $5,206.09 | $938,059.62 |
| State of Illinois Department of Commerce and Economic | $5,206.09 | $938,059.62 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Business Assistance Program

## Location Description:

## Activity Progress Narrative:

For the Business Assistance Program, continued desk monitoring of previous and current reports and documentation to verify submitted information. Completed 21 environmental reviews and exemptions; 375 to date. Processed draw requests and reports for another 42 loans closed this period; 333 to date. The monitoring report was issued for on site monitoring conducted on November 6-7, 2013 and December 9-10, 2013. Provided Technical Assistance in job creation documentation collection and verification including site visits, document review and phone calls. Close out of two activities was officially completed this period. Reviewed reports and other program delivery tasks to support the Business Assistance Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800600999 |
|---|---|
| Activity Title: | Business Assistance Program Unobligated Funds |

**Activitiy Category:**
Econ. development or recovery activity that creates/retains jobs

**Activity Status:**
Planned

**Project Number:**
IKE Business Assistance Program

**Project Title:**
35-6 Business Assistance Program

**Projected Start Date:**
12/01/2010

**Projected End Date:**
12/31/2012

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $0.00 |
| **Total Budget** | $0.00 | $0.00 |
| **Total Obligated** | $0.00 | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| State of Illinois Department of Commerce and Economic | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds yet to be obligated to eligible activities for the Business Assistance Program.No funds currently remain after modification of Grant Agreement for activities being implemented by ACCION.

## Location Description:

## Activity Progress Narrative:

Activity for holding unawarded funds for the program.  No funds remain to be awarded.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700001 08-357001 0201 |
|---|---|
| Activity Title: | Dixie Square Mall Demolition in Harvey, IL |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
09/15/2010

**Projected End Date:**
08/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Slums and Blight

**Responsible Organization:**
South Suburban Mayors and Managers Association

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $3,100,000.00 |
| **Total Budget** | $0.00 | $3,100,000.00 |
| **Total Obligated** | $0.00 | $3,100,000.00 |
| **Total Funds Drawdown** | $0.00 | $2,983,849.27 |
| **Program Funds Drawdown** | $0.00 | $2,983,849.27 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $2,704,872.71 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Project will involve the asbestos removal, other cleanup and the demolition of the Dixie Square shopping mall facility, located in Harvey, Illinois. The facility and project site have been condemned by the city of Harvey, with court order to demolish the facility. The clean-up and demolition of the asbestos contaminated and structurally unsound facility, located on a 39 acre parcel in the city of Harvey, will help to protect the health and safety of local residents and lay the groundwork for future ED in the economically depressed community. The project was determined to be an indirect result of the disaster. The document used for verification was the same documentation under the slum and blight national objective as well as a direct quote from Attorney General's order which stated that "the flood of 2008 exacerbated the problem of asbestos runoff into drainage and sewer systems in the area."

## Location Description:

Dixie Square Mall is located on a 39 acre parcel in the City of Harvey along Dixie Highway between W 151st Street and W 154th Street.

## Activity Progress Narrative:

SSMMA submitted its FY 2012 audit to CDM Smith on March 19, 2014. Grant is pending closeout.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of buildings (non-residential)** | 0 | 2/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/0 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700002 08-357001 1000 |
|---|---|
| Activity Title: | SSMMA Dixie Mall Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
09/15/2010

**Projected End Date:**
08/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
South Suburban Mayors and Managers Association

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $100,000.00 |
| **Total Budget** | $0.00 | $100,000.00 |
| **Total Obligated** | $0.00 | $100,000.00 |
| **Total Funds Drawdown** | $0.00 | $88,707.83 |
| **Program Funds Drawdown** | $0.00 | $77,519.56 |
| **Program Income Drawdown** | $0.00 | $11,188.27 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $77,519.56 |
| South Suburban Mayors and Managers Association | $0.00 | $77,519.56 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Admin funds for SSMMA Dixie Mall

## Location Description:

.

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700003 08-357006 0600 |
|---|---|
| Activity Title: | Olympia Fields Traditions Road Improvements |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
06/30/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Olympia Fields

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $275,811.00 |
| **Total Budget** | $0.00 | $275,811.00 |
| **Total Obligated** | $0.00 | $275,811.00 |
| **Total Funds Drawdown** | $0.00 | $275,811.00 |
| **Program Funds Drawdown** | $0.00 | $275,811.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $275,811.00 |
| Village of Olympia Fields | $0.00 | $275,811.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

construction of 4392 feet of road

## Location Description:

Olympia Fields, Il

## Activity Progress Narrative:

Road and Sewer project is complete. Detention pond rehabilitation project is estimated for completion in June 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 4392/4392 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700004 08-357006 0600 |
|---|---|
| Activity Title: | Olympia Fields Traditions Stormwater Systems |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
06/30/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Olympia Fields

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $214,189.00 |
| **Total Budget** | $0.00 | $214,189.00 |
| **Total Obligated** | $0.00 | $214,189.00 |
| **Total Funds Drawdown** | $29,929.56 | $49,927.81 |
| **Program Funds Drawdown** | $29,929.56 | $49,927.81 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $29,929.56 | $49,927.81 |
| Village of Olympia Fields | $29,929.56 | $49,927.81 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

construction of stormwater system

## Location Description:

Olympia Fields, Il

## Activity Progress Narrative:

Detention pond rehabilitation project is estimated for completion in June 2014. Road and Sewer project is complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Public Facilities** | 0 | 0/1 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700005 08-357006 1000 |
|---|---|
| Activity Title: | Olympia Fields Traditions Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
06/30/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Olympia Fields

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $12,250.00 |
| **Total Budget** | $0.00 | $12,250.00 |
| **Total Obligated** | $0.00 | $12,250.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Olympia Fields | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

Olympia Fields, Il

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700006 08-357008 0103 |
|---|---|
| Activity Title: | IFF West and South Suburbs Housing Rehab Program |

**Activitiy Category:**
Rehabilitation/reconstruction of residential structures

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
10/01/2011

**Projected End Date:**
12/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
IFF

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $8,622,692.00 |
| **Total Budget** | $0.00 | $8,622,692.00 |
| **Total Obligated** | $0.00 | $8,622,692.00 |
| **Total Funds Drawdown** | $1,273,009.31 | $4,974,007.92 |
| **Program Funds Drawdown** | $1,273,009.31 | $4,974,007.92 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $1,273,009.31 | $4,974,007.92 |
| IFF | $1,273,009.31 | $4,974,007.92 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

The Department shall make available to the Grantee IDRP funds up to the gross amount of $8,622,692 for the purpose of funding and implementing single-family housing acquisition and rehabilitation projects in the Villages of Bellwood, Maywood, and Forest Park (West Cook Housing) and Hazel Crest, Lansing, Park Forest, and South Holland (South Cook Housing). The Grantee will receive funding for the acquisition and rehabilitation of a minimum of 52 homes located in the specified Villages. The rehabilitated homes will be sold with affordable mortgages to qualifying low-and-moderate income (LMI) buyers. The Grantee will engage a qualified housing developer to implement the acquisition and rehabilitation activities. Upon completion of rehabilitation for each property, the sales price of each home shall not exceed the current Fair Market Value of the home. If the sales price is not affordable to potential LMI buyers, mortgages will be made affordable via homebuyer subsidies as defined in the approved Housing Program Plan.

## Location Description:

Portions of southern and western Cook county.

## Activity Progress Narrative:

West Cook: Twenty-nine homes are being rehabilitated, and of these, 23 are complete and 18 have been sold. South Cook: Twenty-three homes are being rehabilitated, and of these, five have been completed to date.

## Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---|---|
| Total | Total |

| | | |
|---|---|---|
| **# of Properties** | 0 | 0/52 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/52 |
| **# of Singlefamily Units** | 0 | 0/52 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/27 | 0/25 | 0/52 | 0 |
| **# Owner Households** | 0 | 0 | 0 | 0/27 | 0/25 | 0/52 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700008 08-357009 0103 |
|---|---|
| Activity Title: | SSMMA South Suburbs Housing Rehab Program |

**Activitiy Category:**
Rehabilitation/reconstruction of residential structures

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
10/01/2011

**Projected End Date:**
08/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
South Suburban Mayors and Managers Association

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $55,983.71 |
| **Total Budget** | $0.00 | $55,983.71 |
| **Total Obligated** | $0.00 | $55,983.71 |
| **Total Funds Drawdown** | $0.00 | $53,473.38 |
| **Program Funds Drawdown** | $0.00 | $53,473.38 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $53,473.38 |
| South Suburban Mayors and Managers Association | $0.00 | $53,473.38 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

A FEIN lock has been applied to SSMMA in relation to a delinquent A-133 audit report. In light of the difficulties, the South Cook Housing Program has been transferred from SSMMA to a new Responsible Organization - IFF. It has been combined with activity number 1800700006 08-357008 0103.

## Location Description:

Southern Cook County

## Activity Progress Narrative:

SSMMA submitted its FY 2012 audit to CDM Smith on March 19, 2014. A payment request is pending.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/0 |

| | | |
|---|---|---|
| **# of Singlefamily Units** | 0 | 0/0 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| **# Owner Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700009 08-357009 1000 |
|---|---|
| Activity Title: | SSMMA South Suburbs Housing Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
10/01/2011

**Projected End Date:**
08/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
South Suburban Mayors and Managers Association

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $31,113.29 |
| **Total Budget** | $0.00 | $31,113.29 |
| **Total Obligated** | $0.00 | $31,113.29 |
| **Total Funds Drawdown** | $0.00 | $17,224.63 |
| **Program Funds Drawdown** | $0.00 | $17,224.63 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $17,224.63 |
| South Suburban Mayors and Managers Association | $0.00 | $17,224.63 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

south cook county

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700011 08-357011 0602 |
|---|---|
| Activity Title: | Hazel Crest Sewer Rehab |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
09/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Hazel Crest2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $275,000.00 |
| **Total Budget** | $6,250.00 | $275,000.00 |
| **Total Obligated** | $6,250.00 | $275,000.00 |
| **Total Funds Drawdown** | $166,808.97 | $196,808.97 |
| **Program Funds Drawdown** | $166,808.97 | $196,808.97 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $166,808.97 | $196,808.97 |
| Village of Hazel Crest2 | $166,808.97 | $196,808.97 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Construction of 2500 linear feet of sewer lines.

## Location Description:

Hazel Crest, IL

## Activity Progress Narrative:

All sewer rehabilitation work is complete. A monitoring visit to review financial management documentation occurred on March 4, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/2500 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 971 | 1035 | 3225 | 62.20 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700012 08-357011 1000 |
|---|---|
| Activity Title: | Hazel Crest Sewer Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
09/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Hazel Crest2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $0.00 |
| **Total Budget** | ($6,250.00) | $0.00 |
| **Total Obligated** | ($6,250.00) | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Hazel Crest2 | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

hazel crest, il

## Activity Progress Narrative:

Admin funds deobligated and will be used for construction activities instead.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700013 08-357012 0602 |
|---|---|
| Activity Title: | Lansing Levee Inspection and Repair |

**Activitiy Category:**
Dike/dam/stream-river bank repairs

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
09/01/2011

**Projected End Date:**
08/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Lansing

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $307,500.00 |
| **Total Budget** | $0.00 | $307,500.00 |
| **Total Obligated** | $0.00 | $307,500.00 |
| **Total Funds Drawdown** | $0.00 | $50,113.86 |
| **Program Funds Drawdown** | $0.00 | $50,113.86 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $50,113.86 |
| Village of Lansing | $0.00 | $50,113.86 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

inspection and repair of levees

## Location Description:

lansing, il

## Activity Progress Narrative:

A bid opening is scheduled for April 1, 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Public Facilities** | 0 | 0/2 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 3255 | 3140 | 14512 | 44.07 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700014 08-357012 1000 |
|---|---|
| Activity Title: | Lansing Levee Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
09/01/2011

**Projected End Date:**
08/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Lansing

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $7,500.00 |
| **Total Budget** | $0.00 | $7,500.00 |
| **Total Obligated** | $0.00 | $7,500.00 |
| **Total Funds Drawdown** | $0.00 | $3,318.16 |
| **Program Funds Drawdown** | $0.00 | $3,318.16 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $3,318.16 |
| Village of Lansing | $0.00 | $3,318.16 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

lansing, il

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700015 08-357013 0201 |
|---|---|
| Activity Title: | Park Forest Housing Demo and Clearance |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
09/01/2011

**Projected End Date:**
05/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Slums and Blight

**Responsible Organization:**
Village of Park Forest

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $236,250.00 |
| **Total Budget** | $0.00 | $236,250.00 |
| **Total Obligated** | $0.00 | $236,250.00 |
| **Total Funds Drawdown** | $68,751.00 | $225,528.94 |
| **Program Funds Drawdown** | $68,751.00 | $225,528.94 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $68,751.00 | $225,528.94 |
| Village of Park Forest | $68,751.00 | $225,528.94 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

clearance and demo of 23 properties

## Location Description:

park forest, il

## Activity Progress Narrative:

Final payment is pending grass seeding which will occur in Spring 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/23 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 4039 | 4586 | 19622 | 43.96 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700017 08-357014 0201 |
|---|---|
| Activity Title: | Phoenix Housing Demo and Clearance |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
10/01/2011

**Projected End Date:**
12/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Slums and Blight

**Responsible Organization:**
Village of Phoenix

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $200,000.00 |
| **Total Budget** | $0.00 | $200,000.00 |
| **Total Obligated** | $0.00 | $200,000.00 |
| **Total Funds Drawdown** | $34,879.27 | $152,358.98 |
| **Program Funds Drawdown** | $34,879.27 | $152,358.98 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $34,879.27 | $152,358.98 |
| Village of Phoenix | $34,879.27 | $152,358.98 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

clearance and demo of 12 properties

## Location Description:

Phoenix, il

## Activity Progress Narrative:

The Village met the grant requirement to demolish a minimum of 12 properties and continues the work to obtain additional court ordered demolitions via the Cook County court process.
Technical assistance in the form of providing a complete copy of all grant related file documentation occurred in March 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/12 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 1014 | 527 | 2145 | 71.84 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700018 08-357014 0600 |
|---|---|
| Activity Title: | Phoenix Sewer Improvements |

**Activitiy Category:**
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
10/01/2011

**Projected End Date:**
12/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Phoenix

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,020,500.00 |
| **Total Budget** | $0.00 | $1,020,500.00 |
| **Total Obligated** | $0.00 | $1,020,500.00 |
| **Total Funds Drawdown** | $3,400.00 | $22,400.00 |
| **Program Funds Drawdown** | $3,400.00 | $22,400.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $3,400.00 | $22,400.00 |
| Village of Phoenix | $3,400.00 | $22,400.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

60191 linear feet of sewer improvement

## Location Description:

Phoenix, IL

## Activity Progress Narrative:

Sewer cleaning is approximately two-thirds complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/60191 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 1014 | 527 | 2145 | 71.84 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700020 08-357015 0602 |
|---|---|
| Activity Title: | Grafton Dredging URG |

**Activitiy Category:**
Rehabilitation/reconstruction of public facilities

**Activity Status:**
Cancelled

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Grafton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $0.00 |
| **Total Budget** | ($468,000.00) | $0.00 |
| **Total Obligated** | ($468,000.00) | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Grafton | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Dredging of remaining silt from channel

## Location Description:

Grafton, Il

## Activity Progress Narrative:

DCEO issued a grant termination letter; project will not be funded after $472,000 awarded.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Public Facilities** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 189 | 121 | 614 | 50.49 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700021 08-357015 1000 |
|---|---|
| Activity Title: | Grafton Dredging Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Cancelled

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Grafton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $0.00 |
| **Total Budget** | ($4,000.00) | $0.00 |
| **Total Obligated** | ($4,000.00) | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Grafton | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Admin funds

## Location Description:

Grafton

## Activity Progress Narrative:

DCEO issued a grant termination letter; project will not be funded after $472,000 awarded.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700025 CO10645 1100 |
|---|---|
| Activity Title: | Program Delivery LMI |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
06/30/2010

**Projected End Date:**
06/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,229,309.83 |
| **Total Budget** | $2,773.17 | $1,229,309.83 |
| **Total Obligated** | $2,773.17 | $1,229,309.83 |
| **Total Funds Drawdown** | $4,136.59 | $1,229,309.61 |
| **Program Funds Drawdown** | $4,136.59 | $1,229,309.61 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $4,136.59 | $1,229,309.61 |
| State of Illinois Department of Commerce and Economic | $4,136.59 | $1,229,309.61 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Community Stabilization Program

## Location Description:

## Activity Progress Narrative:

For the Community Stabilization Program, previously received applications continued to be reviewed. One previously approved grant was terminated this period. Denied funding to three applications this period. Modified grant agreements to revise grant end date, scopes or funding amounts for numerous projects. Continued with environmental review for three projects. Assisted with procurement and construction bidding requirements. One additional project completed construction this period. Continued to provide technical assistance and one visit was made this period to Phoenix. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 19 are being rehabbed currently; 28 property rehabs are complete (1 this period) and 18 properties have been sold to LMI qualified homebuyers to date (2 this period). An onsite visit to review the houses being rehabbed for sale was conducted in March. Conducted monitoring of two grants this period in Hazel Crest and Park Forest and monitoring letters were issued for monitoring conducted in the previous quarter. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700026 CO10645 1100 |
|---|---|
| Activity Title: | Program Delivery SLB |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
06/30/2010

**Projected End Date:**
08/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Slums and Blight

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $275,453.52 |
| **Total Budget** | $621.35 | $275,453.52 |
| **Total Obligated** | $621.35 | $275,453.52 |
| **Total Funds Drawdown** | $926.90 | $275,453.52 |
| **Program Funds Drawdown** | $926.90 | $275,453.52 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $926.90 | $275,453.52 |
| State of Illinois Department of Commerce and Economic | $926.90 | $275,453.52 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Community Stabilization Program

## Location Description:

## Activity Progress Narrative:

For the Community Stabilization Program, previously received applications continued to be reviewed. One previously approved grant was terminated this period. Denied funding to three applications this period. Modified grant agreements to revise grant end date, scopes or funding amounts for numerous projects. Continued with environmental review for three projects. Assisted with procurement and construction bidding requirements. One additional project completed construction this period. Continued to provide technical assistance and one visit was made this period to Phoenix. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 19 are being rehabbed currently; 28 property rehabs are complete (1 this period) and 18 properties have been sold to LMI qualified homebuyers to date (2 this period). An onsite visit to review the houses being rehabbed for sale was conducted in March. Conducted monitoring of two grants this period in Hazel Crest and Park Forest and monitoring letters were issued for monitoring conducted in the previous quarter. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700027 CO10645 1100 |
|---|---|
| Activity Title: | Program Delivery URG |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
06/30/2010

**Projected End Date:**
08/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $69,256.90 |
| **Total Budget** | $156.21 | $69,256.90 |
| **Total Obligated** | $156.21 | $69,256.90 |
| **Total Funds Drawdown** | $233.04 | $69,256.90 |
| **Program Funds Drawdown** | $233.04 | $69,256.90 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $233.04 | $69,256.90 |
| State of Illinois Department of Commerce and Economic | $233.04 | $69,256.90 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Community Stabilization Program

## Location Description:

## Activity Progress Narrative:

For the Community Stabilization Program, previously received applications continued to be reviewed. One previously approved grant was terminated this period. Denied funding to three applications this period. Modified grant agreements to revise grant end date, scopes or funding amounts for numerous projects. Continued with environmental review for three projects. Assisted with procurement and construction bidding requirements. One additional project completed construction this period. Continued to provide technical assistance and one visit was made this period to Phoenix. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 19 are being rehabbed currently; 28 property rehabs are complete (1 this period) and 18 properties have been sold to LMI qualified homebuyers to date (2 this period). An onsite visit to review the houses being rehabbed for sale was conducted in March. Conducted monitoring of two grants this period in Hazel Crest and Park Forest and monitoring letters were issued for monitoring conducted in the previous quarter. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700028 CO12144 1100 |
|---|---|
| Activity Title: | Program Delivery LMI |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
09/07/2011

**Projected End Date:**
08/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $736,032.88 |
| **Total Budget** | ($438,032.82) | $736,032.88 |
| **Total Obligated** | ($438,032.82) | $736,032.88 |
| **Total Funds Drawdown** | $93,368.07 | $521,143.84 |
| **Program Funds Drawdown** | $93,368.07 | $521,143.84 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $93,368.07 | $521,143.84 |
| State of Illinois Department of Commerce and Economic | $93,368.07 | $521,143.84 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Community Stabilization Program

## Location Description:

## Activity Progress Narrative:

For the Community Stabilization Program, previously received applications continued to be reviewed. One previously approved grant was terminated this period. Denied funding to three applications this period. Modified grant agreements to revise grant end date, scopes or funding amounts for numerous projects. Continued with environmental review for three projects. Assisted with procurement and construction bidding requirements. One additional project completed construction this period. Continued to provide technical assistance and one visit was made this period to Phoenix. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 19 are being rehabbed currently; 28 property rehabs are complete (1 this period) and 18 properties have been sold to LMI qualified homebuyers to date (2 this period). An onsite visit to review the houses being rehabbed for sale was conducted in March. Conducted monitoring of two grants this period in Hazel Crest and Park Forest and monitoring letters were issued for monitoring conducted in the previous quarter. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700029 CO12144 1100 |
|---|---|
| Activity Title: | Program Delivery SLB |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
09/07/2011

**Projected End Date:**
08/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Slums and Blight

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $164,924.13 |
| **Total Budget** | ($98,150.77) | $164,924.13 |
| **Total Obligated** | ($98,150.77) | $164,924.13 |
| **Total Funds Drawdown** | $20,921.14 | $116,773.57 |
| **Program Funds Drawdown** | $20,921.14 | $116,773.57 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $20,921.14 | $116,773.57 |
| State of Illinois Department of Commerce and Economic | $20,921.14 | $116,773.57 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Community Stabilization Program

## Location Description:

## Activity Progress Narrative:

For the Community Stabilization Program, previously received applications continued to be reviewed. One previously approved grant was terminated this period. Denied funding to three applications this period. Modified grant agreements to revise grant end date, scopes or funding amounts for numerous projects. Continued with environmental review for three projects. Assisted with procurement and construction bidding requirements. One additional project completed construction this period. Continued to provide technical assistance and one visit was made this period to Phoenix. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 19 are being rehabbed currently; 28 property rehabs are complete (1 this period) and 18 properties have been sold to LMI qualified homebuyers to date (2 this period). An onsite visit to review the houses being rehabbed for sale was conducted in March. Conducted monitoring of two grants this period in Hazel Crest and Park Forest and monitoring letters were issued for monitoring conducted in the previous quarter. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700030 CO12144 1100 |
|---|---|
| Activity Title: | Program Delivery URG |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
09/07/2011

**Projected End Date:**
08/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $41,466.63 |
| **Total Budget** | ($24,677.90) | $41,466.63 |
| **Total Obligated** | ($24,677.90) | $41,466.63 |
| **Total Funds Drawdown** | $5,260.17 | $29,360.20 |
| **Program Funds Drawdown** | $5,260.17 | $29,360.20 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $5,260.17 | $29,360.20 |
| State of Illinois Department of Commerce and Economic | $5,260.17 | $29,360.20 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Community Stabilization Program

## Location Description:

## Activity Progress Narrative:

For the Community Stabilization Program, previously received applications continued to be reviewed. One previously approved grant was terminated this period. Denied funding to three applications this period. Modified grant agreements to revise grant end date, scopes or funding amounts for numerous projects. Continued with environmental review for three projects. Assisted with procurement and construction bidding requirements. One additional project completed construction this period. Continued to provide technical assistance and one visit was made this period to Phoenix. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 19 are being rehabbed currently; 28 property rehabs are complete (1 this period) and 18 properties have been sold to LMI qualified homebuyers to date (2 this period). An onsite visit to review the houses being rehabbed for sale was conducted in March. Conducted monitoring of two grants this period in Hazel Crest and Park Forest and monitoring letters were issued for monitoring conducted in the previous quarter. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700031 08-357017 0601 |
|---|---|
| Activity Title: | Rockford Ingersoll Building |

**Activitiy Category:**
Rehabilitation/reconstruction of other non-residential structures

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
12/31/2012

**Projected End Date:**
12/31/2014

**Benefit Type:**
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**
Slums and Blight

**Responsible Organization:**
City of Rockford1

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $4,000,000.00 |
| **Total Budget** | $0.00 | $4,000,000.00 |
| **Total Obligated** | $0.00 | $4,000,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Rockford1 | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Reconstruction of old Ingersoll building

## Location Description:

Rockford, Il

## Activity Progress Narrative:

The project costs have continued to escalate and the community has not finalized securing all necessary funding for the project. Although the environmental review was thought to be nearly complete, it was discovered that the entire project encompassed some parking areas that were not conveyed to be part of the project scope. The parking areas would be paid by other funding sources but involve historical buildings and require state historical approval and agreement. The HUD field office was brought into the issue this quarter with Rockford requesting guidance on work that can continue concurrently. Ultimately, it was determined that securing of the other fundingandotherprojectelements need to wait until theIHPA approvaland executed memorandum of agreement is secured and the release of funds can be obtained.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of buildings (non-residential)** | 0 | 0/1 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700032 08-357018 0600 |
|---|---|
| Activity Title: | Chicago Green Bay Road |

**Activitiy Category:**
Construction/reconstruction of streets

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
12/31/2012

**Projected End Date:**
01/30/2015

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Chicago1

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $6,158,898.00 |
| **Total Budget** | $0.00 | $6,158,898.00 |
| **Total Obligated** | $0.00 | $6,158,898.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Chicago1 | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

In support of the Chicago Lakeside Redevelopment of the former US Steel South Works Facility, this project involves the reconstruction of 2,600 linear feet of Green Bay Ave between 83rd St and 87th St and the construction of 340 linear feet of 84th St between Green Bay Ave and South Lakeshore Dr. The roadway improvement project will also include the separation of storm and sanitary sewers, the implementation of permeable pavement and other "green" infrastructure, and the re-establishment of natural drainage patterns.

## Location Description:

Green Bay Ave., between 83rd St. and 87th St., Chicago

## Activity Progress Narrative:

Design engineer awarded November 2013; preliminary design plans should be completed by August 2014 and final design plans by end of November 2014. Construction to be completed by November 2015.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Linear feet of Public Improvement** | 0 | 0/2940 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 972 | 421 | 1570 | 88.73 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700033 08-357018 1000 |
|---|---|
| Activity Title: | Chicago Green Bay Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
04/24/2013

**Projected End Date:**
01/30/2015

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Chicago1

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $73,652.00 |
| **Total Budget** | $0.00 | $73,652.00 |
| **Total Obligated** | $0.00 | $73,652.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Chicago1 | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Admin funds to support the project

## Location Description:

Chicago Green Bay

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700034 08-357020 0600 |
|---|---|
| Activity Title: | CNI Pullman Community Center Sitework |

**Activitiy Category:**
Acquisition, construction,reconstruction of public facilities

**Activity Status:**
Under Way

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
07/01/2013

**Projected End Date:**
12/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Chicago Neighborhood Initiatives

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $4,998,600.00 |
| **Total Budget** | $0.00 | $4,998,600.00 |
| **Total Obligated** | $0.00 | $4,998,600.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Chicago Neighborhood Initiatives | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Site and infrastructure work on a 12 acre unimproved parcel of land. Project includes environmental remediation, erosion control, installation of utilities and mass grading in preparation for the overall development of a 138,000 square foot Community/Recreation Center facility. Upon completion, the facility will serve the surrounding low-income communities through its offerings of community meeting rooms and facilities for community sports activities. This is a unique combination not currently offered anywhere in the City of Chicago. The 10 mile radius to be served by the facility is predominantly African American, and more than 25 percent of the population is Latino. The facility will provide a secure, well run indoor facility with appropriate professional staffing. In the immediate 1.5 mile radius of the facility, there are 825 students enrolled in public elementary schools and 2,847 enrollees in public high schools.

## Location Description:

10355 S Woodlawn in the Pullman neighborhood on the far South Side of Chicago.

## Activity Progress Narrative:

Grant extension approved to December 31, 2014. Design engineer awarded February 2014, but still in negotiations. The environmental review's anticipated completion date is June 2014.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 1655 | 290 | 2386 | 81.52 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800700999 |
|---|---|
| Activity Title: | Community Stabilization Program Unobligated Funds |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Planned

**Project Number:**
IKE Community Stabilization Program

**Project Title:**
35-7 Ike Community Stabilization Program

**Projected Start Date:**
06/30/2010

**Projected End Date:**
06/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Slums and Blight

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,168,547.43 |
| **Total Budget** | $395,866.90 | $1,168,547.43 |
| **Total Obligated** | $0.00 | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| State of Illinois Department of Commerce and Economic | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds yet to be obligated to eligible activities for the Community Stabilization Program

## Location Description:

## Activity Progress Narrative:

Activity for holding unawarded funds for the program. Anticipate all awards to be made by June 2014.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800001 CO10645 1100 |
|---|---|
| Activity Title: | Program Delivery LMI |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
06/30/2010

**Projected End Date:**
08/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $596,502.04 |
| **Total Budget** | ($921.48) | $596,502.04 |
| **Total Obligated** | ($921.48) | $596,502.04 |
| **Total Funds Drawdown** | $1,148.69 | $596,225.56 |
| **Program Funds Drawdown** | $1,148.69 | $596,225.56 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $1,148.69 | $596,225.56 |
| State of Illinois Department of Commerce and Economic | $1,148.69 | $596,225.56 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Buyout Program

## Location Description:

## Activity Progress Narrative:

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete all eligible buyouts in the funded communities. Provided additional funds to one community to enable them completion of all eligible buyouts and to ensure DREF commitment will be met. Completed property appraisals and title reviews in preparation for offer. Completed 4 site specific environmental reviews; 151 to date. Continued appraisal, title work, credit verifications, offers and preparation of closing documents. Continued URA activities for eligible tenants. Processed draw requests and closed on acquisition of 5 properties in two communities. To date, 116 closings have occurred. Only 19 properties remain to be acquired. Processed draw requests in preparation for additional closings. Continued to assist communities with demolition contractor solicitation or documentation necessary for force account use for demolition. Continued to assist communities with procurement of abatement and demolition design professionals. No additional properties were demolished this period; 56 to date. Reviewed and oversaw two sub-recipient administered buyout grants which acquired 10 additional properties this period; 72 to date and demolished 5 properties this period, 58 to date. Issued monitoring letters for two projects monitored in previous period. Other program delivery tasks in order to support the property buyout program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800002 CO10645 1100 |
|---|---|
| Activity Title: | Program Delivery SLB |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
06/30/2010

**Projected End Date:**
08/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Slums and Blight

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $130,484.84 |
| **Total Budget** | ($201.57) | $130,484.84 |
| **Total Obligated** | ($201.57) | $130,484.84 |
| **Total Funds Drawdown** | $251.28 | $130,424.36 |
| **Program Funds Drawdown** | $251.28 | $130,424.36 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $251.28 | $130,424.36 |
| State of Illinois Department of Commerce and Economic | $251.28 | $130,424.36 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Buyout Program

## Location Description:

## Activity Progress Narrative:

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete all eligible buyouts in the funded communities. Provided additional funds to one community to enable them completion of all eligible buyouts and to ensure DREF commitment will be met. Completed property appraisals and title reviews in preparation for offer. Completed 4 site specific environmental reviews; 151 to date. Continued appraisal, title work, credit verifications, offers and preparation of closing documents. Continued URA activities for eligible tenants. Processed draw requests and closed on acquisition of 5 properties in two communities. To date, 116 closings have occurred. Only 19 properties remain to be acquired. Processed draw requests in preparation for additional closings. Continued to assist communities with demolition contractor solicitation or documentation necessary for force account use for demolition. Continued to assist communities with procurement of abatement and demolition design professionals. No additional properties were demolished this period; 56 to date. Reviewed and oversaw two sub-recipient administered buyout grants which acquired 10 additional properties this period; 72 to date and demolished 5 properties this period, 58 to date. Issued monitoring letters for two projects monitored in previous period. Other program delivery tasks in order to support the property buyout program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800003 CO10645 1100 |
|---|---|
| Activity Title: | Program Delivery URG |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
06/30/2010

**Projected End Date:**
08/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $826,403.79 |
| **Total Budget** | ($1,276.64) | $826,403.79 |
| **Total Obligated** | ($1,276.64) | $826,403.79 |
| **Total Funds Drawdown** | $1,591.41 | $826,020.75 |
| **Program Funds Drawdown** | $1,591.41 | $826,020.75 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $1,591.41 | $826,020.75 |
| State of Illinois Department of Commerce and Economic | $1,591.41 | $826,020.75 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Buyout Program

## Location Description:

## Activity Progress Narrative:

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete all eligible buyouts in the funded communities. Provided additional funds to one community to enable them completion of all eligible buyouts and to ensure DREF commitment will be met. Completed property appraisals and title reviews in preparation for offer. Completed 4 site specific environmental reviews; 151 to date. Continued appraisal, title work, credit verifications, offers and preparation of closing documents. Continued URA activities for eligible tenants. Processed draw requests and closed on acquisition of 5 properties in two communities. To date, 116 closings have occurred. Only 19 properties remain to be acquired. Processed draw requests in preparation for additional closings. Continued to assist communities with demolition contractor solicitation or documentation necessary for force account use for demolition. Continued to assist communities with procurement of abatement and demolition design professionals. No additional properties were demolished this period; 56 to date. Reviewed and oversaw two sub-recipient administered buyout grants which acquired 10 additional properties this period; 72 to date and demolished 5 properties this period, 58 to date. Issued monitoring letters for two projects monitored in previous period. Other program delivery tasks in order to support the property buyout program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800004 CO12144 1100 |
|---|---|
| Activity Title: | Program Delivery LMI |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
09/07/2011

**Projected End Date:**
08/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $575,199.98 |
| **Total Budget** | ($26,266.26) | $575,199.98 |
| **Total Obligated** | ($26,266.26) | $575,199.98 |
| **Total Funds Drawdown** | $42,562.86 | $512,681.41 |
| **Program Funds Drawdown** | $42,562.86 | $512,681.41 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $42,562.86 | $512,681.41 |
| State of Illinois Department of Commerce and Economic | $42,562.86 | $512,681.41 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Buyout Program

## Location Description:

## Activity Progress Narrative:

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete all eligible buyouts in the funded communities. Provided additional funds to one community to enable them completion of all eligible buyouts and to ensure DREF commitment will be met. Completed property appraisals and title reviews in preparation for offer. Completed 4 site specific environmental reviews; 151 to date. Continued appraisal, title work, credit verifications, offers and preparation of closing documents. Continued URA activities for eligible tenants. Processed draw requests and closed on acquisition of 5 properties in two communities. To date, 116 closings have occurred. Only 19 properties remain to be acquired. Processed draw requests in preparation for additional closings. Continued to assist communities with demolition contractor solicitation or documentation necessary for force account use for demolition. Continued to assist communities with procurement of abatement and demolition design professionals. No additional properties were demolished this period; 56 to date. Reviewed and oversaw two sub-recipient administered buyout grants which acquired 10 additional properties this period; 72 to date and demolished 5 properties this period, 58 to date. Issued monitoring letters for two projects monitored in previous period. Other program delivery tasks in order to support the property buyout program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800005 CO12144 1100 |
|---|---|
| Activity Title: | Program Delivery SLB |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
09/07/2011

**Projected End Date:**
08/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Slums and Blight

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $125,824.99 |
| **Total Budget** | ($5,745.75) | $125,824.99 |
| **Total Obligated** | ($5,745.75) | $125,824.99 |
| **Total Funds Drawdown** | $9,310.62 | $112,149.05 |
| **Program Funds Drawdown** | $9,310.62 | $112,149.05 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $9,310.62 | $112,149.05 |
| State of Illinois Department of Commerce and Economic | $9,310.62 | $112,149.05 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Buyout Program

## Location Description:

## Activity Progress Narrative:

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete all eligible buyouts in the funded communities. Provided additional funds to one community to enable them completion of all eligible buyouts and to ensure DREF commitment will be met. Completed property appraisals and title reviews in preparation for offer. Completed 4 site specific environmental reviews; 151 to date. Continued appraisal, title work, credit verifications, offers and preparation of closing documents. Continued URA activities for eligible tenants. Processed draw requests and closed on acquisition of 5 properties in two communities. To date, 116 closings have occurred. Only 19 properties remain to be acquired. Processed draw requests in preparation for additional closings. Continued to assist communities with demolition contractor solicitation or documentation necessary for force account use for demolition. Continued to assist communities with procurement of abatement and demolition design professionals. No additional properties were demolished this period; 56 to date. Reviewed and oversaw two sub-recipient administered buyout grants which acquired 10 additional properties this period; 72 to date and demolished 5 properties this period, 58 to date. Issued monitoring letters for two projects monitored in previous period. Other program delivery tasks in order to support the property buyout program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800006 CO12144 1100 |
|---|---|
| Activity Title: | Program Delivery URG |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
09/07/2011

**Projected End Date:**
08/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $796,891.60 |
| **Total Budget** | ($36,389.71) | $796,891.60 |
| **Total Obligated** | ($36,389.71) | $796,891.60 |
| **Total Funds Drawdown** | $58,967.31 | $710,277.32 |
| **Program Funds Drawdown** | $58,967.31 | $710,277.32 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $58,967.31 | $710,277.32 |
| State of Illinois Department of Commerce and Economic | $58,967.31 | $710,277.32 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds directly related to implementing the Buyout Program

## Location Description:

## Activity Progress Narrative:

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete all eligible buyouts in the funded communities. Provided additional funds to one community to enable them completion of all eligible buyouts and to ensure DREF commitment will be met. Completed property appraisals and title reviews in preparation for offer. Completed 4 site specific environmental reviews; 151 to date. Continued appraisal, title work, credit verifications, offers and preparation of closing documents. Continued URA activities for eligible tenants. Processed draw requests and closed on acquisition of 5 properties in two communities. To date, 116 closings have occurred. Only 19 properties remain to be acquired. Processed draw requests in preparation for additional closings. Continued to assist communities with demolition contractor solicitation or documentation necessary for force account use for demolition. Continued to assist communities with procurement of abatement and demolition design professionals. No additional properties were demolished this period; 56 to date. Reviewed and oversaw two sub-recipient administered buyout grants which acquired 10 additional properties this period; 72 to date and demolished 5 properties this period, 58 to date. Issued monitoring letters for two projects monitored in previous period. Other program delivery tasks in order to support the property buyout program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800101 08-358001 0100 |
|---|---|
| Activity Title: | Henderson County Acquisition LMI |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
01/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Henderson County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,656,926.00 |
| **Total Budget** | $0.00 | $1,656,926.00 |
| **Total Obligated** | $0.00 | $1,656,926.00 |
| **Total Funds Drawdown** | $0.00 | $744,310.89 |
| **Program Funds Drawdown** | $0.00 | $744,310.89 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $744,310.89 |
| Henderson County | $0.00 | $744,310.89 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition of damaged properties located in Henderson county

## Location Description:

City of Gulfport and other surrounding areas in Henderson County within 100-year floodplain

## Activity Progress Narrative:

33 Properties have closed to date. 1 closing scheduled. 29 properties are demolished.

## Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|---|---|
| **# of Properties** | 0 | 8/24 |
| **# of Parcels acquired voluntarily** | 0 | 8/24 |
| **Total acquisition compensation to** | 0 | 0/1656926 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|---|---|

| | | |
|---|---|---|
| **# of Housing Units** | 0 | 8/24 |
| **# of Singlefamily Units** | 0 | 8/24 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 7/12 | 1/12 | 8/24 | 100.00 |
| **# Owner Households** | 0 | 0 | 0 | 7/12 | 1/12 | 8/24 | 100.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800102 08-358001 0101 |
|---|---|
| Activity Title: | Henderson County Acquisition SLB |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
01/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Slums and Blight

**Responsible Organization:**
Henderson County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $931,926.00 |
| **Total Budget** | $0.00 | $931,926.00 |
| **Total Obligated** | $0.00 | $931,926.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Henderson County | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition of damaged properties located in Henderson county

## Location Description:

City of Gulfport and other surrounding areas in Henderson County within 100-year floodplain

## Activity Progress Narrative:

33 Properties have closed to date. 1 closing scheduled. 29 properties are demolished.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 13/24 |
| **# of Parcels acquired voluntarily** | 0 | 13/24 |
| **Total acquisition compensation to** | 0 | 0/1656926 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/661113 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 13/24 |
| **# of Singlefamily Units** | 0 | 13/24 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 15/24 | 0.00 |
| **# Owner Households** | 0 | 0 | 0 | 0/0 | 0/0 | 15/24 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800103 08-358001 0102 |
|---|---|
| Activity Title: | Henderson County Acquisition URG |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
01/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Henderson County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,656,926.00 |
| **Total Budget** | $0.00 | $1,656,926.00 |
| **Total Obligated** | $0.00 | $1,656,926.00 |
| **Total Funds Drawdown** | $0.00 | $1,371,162.71 |
| **Program Funds Drawdown** | $0.00 | $1,371,162.71 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $1,371,162.71 |
| Henderson County | $0.00 | $1,371,162.71 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition of damaged properties located in Henderson county

## Location Description:

City of Gulfport and other surrounding areas in Henderson County within 100-year floodplain

## Activity Progress Narrative:

33 Properties have closed to date. 1 closing scheduled. 29 properties are demolished.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 12/26 |
| **# of Parcels acquired voluntarily** | 0 | 11/26 |
| **Total acquisition compensation to** | 0 | 890109/165692 |
| **Activity funds eligible for DREF (Ike** | 0 | 138459/504650 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 11/26 |
| **# of Singlefamily Units** | 0 | 11/26 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 12/26 | 0.00 |
| **# Owner Households** | 0 | 0 | 0 | 0/0 | 0/0 | 12/26 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800104 08-358001 0200 |
|---|---|
| Activity Title: | Henderson County Clear & Demo LMI |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
01/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Henderson County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $245,859.27 |
| **Total Budget** | $0.00 | $245,859.27 |
| **Total Obligated** | $0.00 | $245,859.27 |
| **Total Funds Drawdown** | $0.00 | $88,714.96 |
| **Program Funds Drawdown** | $0.00 | $88,714.96 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $11,473.80 | $88,714.96 |
| Henderson County | $11,473.80 | $88,714.96 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Demolition of purchased homes and return to green space

## Location Description:

City of Gulfport and other surrounding areas in Henderson County within 100-year floodplain

## Activity Progress Narrative:

33 properties have closed to date. 1 closing scheduled. 29 properties are demolished.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 9/24 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 7/24 |
| **# of Singlefamily Units** | 0 | 7/24 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 3/12 | 5/12 | 8/24 | 100.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800105 08-358001 0201 |
|---|---|
| Activity Title: | Henderson County Clear & Demo SLB |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
01/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Slums and Blight

**Responsible Organization:**
Henderson County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $245,859.27 |
| **Total Budget** | $0.00 | $245,859.27 |
| **Total Obligated** | $0.00 | $245,859.27 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Henderson County | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Demolition of purchased homes and return to green space

## Location Description:

City of Gulfport and other surrounding areas in Henderson County within 100-year floodplain

## Activity Progress Narrative:

33 Properties have closed to date. 1 closing scheduled. 29 properties are demolished.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/24 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/24 |
| **# of Singlefamily Units** | 0 | 0/24 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/24 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800106 08-358001 0202 |
|---|---|
| Activity Title: | Henderson County Clear & Demo URG |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
01/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Henderson County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $245,859.26 |
| **Total Budget** | $0.00 | $245,859.26 |
| **Total Obligated** | $0.00 | $245,859.26 |
| **Total Funds Drawdown** | $0.00 | $55,109.61 |
| **Program Funds Drawdown** | $0.00 | $44,317.17 |
| **Program Income Drawdown** | $0.00 | $10,792.44 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $55,109.61 |
| Henderson County | $0.00 | $55,109.61 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Demolition of purchased homes and return to green space

## Location Description:

City of Gulfport and other surrounding areas in Henderson County within 100-year floodplain

## Activity Progress Narrative:

33 Properties have closed to date. 1 closing scheduled. 29 properties are demolished.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 6/26 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 5/26 |
| **# of Singlefamily Units** | 0 | 5/26 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 5/26 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800107 08-358001 0808 |
|---|---|
| Activity Title: | Henderson County Homeowner Assist |

**Activitiy Category:**
Homeownership Assistance to low- and moderate-income

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
01/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Henderson County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,500,000.00 |
| **Total Budget** | $0.00 | $1,500,000.00 |
| **Total Obligated** | $0.00 | $1,500,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Henderson County | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Homeowner assistance, down payment assistance, and interim mortgage assistance for Low/Mod households.

## Location Description:

City of Gulfport and other surrounding areas in Henderson County within 100-year floodplain

## Activity Progress Narrative:

33 Properties have closed to date. 1 closing scheduled. 29 properties are demolished.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 13/74 |
| **# of Singlefamily Units** | 0 | 13/74 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **# of Households** | 0 | 0 | 0 | 3/0 | 3/0 | 13/74 | 46.15 |
| **# Owner Households** | 0 | 0 | 0 | 3/0 | 3/0 | 13/74 | 46.15 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800108 08-358001 0910 |
|---|---|
| Activity Title: | Henderson County Planning |

**Activitiy Category:**
Planning

**Activity Status:**
Planned

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
01/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Henderson County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $150,000.00 |
| **Total Budget** | $0.00 | $150,000.00 |
| **Total Obligated** | $0.00 | $150,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Henderson County | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds to help plan moving the county out of the 100-year floodplain

## Location Description:

City of Gulfport and other surrounding areas in Henderson County within 100-year floodplain

## Activity Progress Narrative:

No activity this period.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800109 08-358001 1000 |
|---|---|
| Activity Title: | Henderson County Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
01/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Henderson County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $180,208.90 |
| **Total Budget** | $0.00 | $180,208.90 |
| **Total Obligated** | $0.00 | $180,208.90 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Henderson County | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Admin funds for Henderson County

## Location Description:

City of Gulfport and other surrounding areas in Henderson County within 100-year floodplain

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800110 08-358001 0300 |
|---|---|
| Activity Title: | Henderson County Non-Res Acq LMI |

**Activitiy Category:**
Acquisition - buyout of non-residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
01/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Henderson County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $300,000.00 |
| **Total Budget** | $0.00 | $300,000.00 |
| **Total Obligated** | $0.00 | $300,000.00 |
| **Total Funds Drawdown** | $0.00 | $284,269.00 |
| **Program Funds Drawdown** | $0.00 | $284,269.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $284,269.00 |
| Henderson County | $0.00 | $284,269.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition of damaged non-residential LMI properties in Henderson County.

## Location Description:

City of Gulfport and other surrounding areas in Henderson County within the 100-year floodplain.

## Activity Progress Narrative:

33 Properties have closed to date. 1 closing scheduled. 29 properties are demolished.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 2/3 |
| **# of buildings (non-residential)** | 0 | 2/3 |
| **# of Parcels acquired voluntarily** | 0 | 2/3 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 2/0 | 0/3 | 2/3 | 100.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800111 08-358001 0302 |
|---|---|
| Activity Title: | Henderson County Acquisition Non-Res UN |

**Activitiy Category:**
Acquisition - buyout of non-residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
11/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Henderson County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $350,000.00 |
| **Total Budget** | $0.00 | $350,000.00 |
| **Total Obligated** | $0.00 | $350,000.00 |
| **Total Funds Drawdown** | $0.00 | $329,330.00 |
| **Program Funds Drawdown** | $0.00 | $329,330.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $329,330.00 |
| Henderson County | $0.00 | $329,330.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition of damaged non-residential urgent need properties in Henderson County.

## Location Description:

City of Gulfport and other surrounding areas in Henderson County within 100-year floodplain.

## Activity Progress Narrative:

33 Properties have closed to date. 1 closing scheduled. 29 properties are demolished.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/3 |
| **# of Parcels acquired voluntarily** | 0 | 0/3 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800112 08-358001 0800 |
|---|---|
| Activity Title: | Henderson County Relocation Payment & Assistance L |

**Activitiy Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
01/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Henderson County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $25,000.00 |
| **Total Budget** | $0.00 | $25,000.00 |
| **Total Obligated** | $0.00 | $25,000.00 |
| **Total Funds Drawdown** | $0.00 | $24,038.45 |
| **Program Funds Drawdown** | $0.00 | $24,038.45 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $24,038.45 |
| Henderson County | $0.00 | $24,038.45 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Relocation Payment and Assistance for tenants of damaged residential properties in Henderson County.

## Location Description:

City of Gulfport and other surrounding areas in Henderson County within 100-year floodplain.

## Activity Progress Narrative:

33 Properties have closed to date. 1 closing scheduled. 29 properties are demolished.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **# of Households** | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| **# Renter Households** | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800113 08-358001 0802 |
|---|---|
| Activity Title: | Henderson County Relocation Payment & Acq URG |

**Activitiy Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
01/01/2011

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Henderson County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $50,000.00 |
| **Total Budget** | $0.00 | $50,000.00 |
| **Total Obligated** | $0.00 | $50,000.00 |
| **Total Funds Drawdown** | $0.00 | $7,434.00 |
| **Program Funds Drawdown** | $0.00 | $7,434.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $7,434.00 |
| Henderson County | $0.00 | $7,434.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Relocation payments and assistance for tenants of damaged residential properties in Henderson County.

## Location Description:

City of Gulfport and other surrounding areas in Henderson County within 100-year floodplain.

## Activity Progress Narrative:

33 Properties have closed to date. 1 closing scheduled. 29 properties are demolished.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/4 | 0 |
| **# Renter Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/4 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800117 08-358002 0101 |
|---|---|
| Activity Title: | Chicago Buyout Acquisition SLB |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
07/01/2011

**Projected End Date:**
06/30/2013

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Slums and Blight

**Responsible Organization:**
City of Chicago2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $302,500.00 |
| **Total Budget** | $0.00 | $302,500.00 |
| **Total Obligated** | $0.00 | $302,500.00 |
| **Total Funds Drawdown** | $0.00 | $302,500.00 |
| **Program Funds Drawdown** | $0.00 | $302,500.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $302,500.00 |
| City of Chicago2 | $0.00 | $302,500.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition of property

## Location Description:

Chicago Northwest Side

## Activity Progress Narrative:

Project close-out in process. Grant award reduced by $7,468.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 1/1 |
| **# of Parcels acquired voluntarily** | 0 | 1/1 |
| **Total acquisition compensation to** | 0 | 302500/302500 |
| **Activity funds eligible for DREF (Ike** | 0 | 302500/302500 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 1/1 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800118 08-358002 0201 |
|---|---|
| Activity Title: | Chicago Buyout Demo-Clearance SLB |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
07/01/2011

**Projected End Date:**
06/30/2013

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Slums and Blight

**Responsible Organization:**
City of Chicago2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $17,532.00 |
| **Total Budget** | $0.00 | $17,532.00 |
| **Total Obligated** | $0.00 | $17,532.00 |
| **Total Funds Drawdown** | $0.00 | $17,532.00 |
| **Program Funds Drawdown** | $0.00 | $17,532.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $17,532.00 |
| City of Chicago2 | $0.00 | $17,532.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Clearance and Demo

## Location Description:

Chicago Northwest Side

## Activity Progress Narrative:

Project close-out in process. Grant award reduced by $7,468.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 1/1 |
| **Activity funds eligible for DREF (Ike** | 0 | 17532/25000 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 1/1 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800120 08-358003 0100 |
|---|---|
| Activity Title: | Rockford Buyout Acquisition LMI |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
02/28/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Rockford2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,273,355.11 |
| **Total Budget** | ($902,956.89) | $2,273,355.11 |
| **Total Obligated** | ($902,956.89) | $2,273,355.11 |
| **Total Funds Drawdown** | $275.00 | $2,249,720.11 |
| **Program Funds Drawdown** | $275.00 | $2,249,720.11 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $275.00 | $2,249,720.11 |
| City of Rockford2 | $275.00 | $2,249,720.11 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition of 37 LMI properties.

## Location Description:

Rockford, IL

## Activity Progress Narrative:

Forty-one properties have been acquired and demolished. One property added this period.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 36/37 |
| **# of Parcels acquired voluntarily** | 0 | 36/37 |
| **Total acquisition compensation to** | 0 | 820299/135364 |
| **Activity funds eligible for DREF (Ike** | 0 | 1924817/31763 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 625 | 682 | 2175 | 60.09 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800121 08-358003 0200 |
|---|---|
| Activity Title: | Rockford Buyout Demo-Clearance LMI |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
02/28/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Rockford2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $379,541.58 |
| **Total Budget** | ($259,958.42) | $379,541.58 |
| **Total Obligated** | ($259,958.42) | $379,541.58 |
| **Total Funds Drawdown** | $90,671.23 | $355,382.58 |
| **Program Funds Drawdown** | $90,671.23 | $355,382.58 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $90,671.23 | $355,382.58 |
| City of Rockford2 | $90,671.23 | $355,382.58 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

clearance and demo of 41 properties

## Location Description:

rockford, il

## Activity Progress Narrative:

Forty-one properties have been acquired and demolished. One property added this period.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 2/41 |
| **# of buildings (non-residential)** | 0 | 0/4 |
| **Activity funds eligible for DREF (Ike** | 0 | 29755/639500 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total Low/Mod% | |
| **# of Persons** | 625 | 682 | 2175 | 60.09 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800122 08-358003 0300 |
|---|---|
| Activity Title: | Rockford Buyout Non-Res Acquisition LMI |

**Activitiy Category:**
Acquisition - buyout of non-residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
02/28/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Rockford2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $608,234.66 |
| **Total Budget** | ($213,544.34) | $608,234.66 |
| **Total Obligated** | ($213,544.34) | $608,234.66 |
| **Total Funds Drawdown** | $0.00 | $608,234.66 |
| **Program Funds Drawdown** | $0.00 | $608,234.66 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $608,234.66 |
| City of Rockford2 | $0.00 | $608,234.66 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

acquisition of 4 non residential properties

## Location Description:

rockford, il

## Activity Progress Narrative:

Forty-one properties have been acquired and demolished. One property added this period.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 4/4 |
| **# of buildings (non-residential)** | 0 | 4/4 |
| **# of Parcels acquired voluntarily** | 0 | 4/4 |
| **Activity funds eligible for DREF (Ike** | 0 | 427331/821779 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 625 | 682 | 2175 | 60.09 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800123 08-358003 0800 |
|---|---|
| Activity Title: | Rockford Buyout Relocation LMI |

**Activitiy Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
02/28/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Rockford2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $126,296.20 |
| **Total Budget** | ($4,949.80) | $126,296.20 |
| **Total Obligated** | ($4,949.80) | $126,296.20 |
| **Total Funds Drawdown** | $0.00 | $126,296.20 |
| **Program Funds Drawdown** | $0.00 | $126,296.20 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $126,296.20 |
| City of Rockford2 | $0.00 | $126,296.20 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

relocation assistance

## Location Description:

rockford, il

## Activity Progress Narrative:

Forty-one properties have been acquired and demolished. One property added this period.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 0/131246 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/13 | 0/13 | 0/26 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800124 08-358003 1000 |
|---|---|
| Activity Title: | Rockford Buyout Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
03/01/2012

**Projected End Date:**
02/28/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Rockford1

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $56,119.39 |
| **Total Budget** | ($7,780.61) | $56,119.39 |
| **Total Obligated** | ($7,780.61) | $56,119.39 |
| **Total Funds Drawdown** | $5,937.69 | $47,221.08 |
| **Program Funds Drawdown** | $5,937.69 | $47,221.08 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $5,937.69 | $47,221.08 |
| City of Rockford1 | $5,937.69 | $47,221.08 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

rockford, il

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800203 08-358007 0100 |
|---|---|
| Activity Title: | Villa Park Buyout Acquisition LMI |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Completed

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
02/28/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Villa Park

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $0.00 |
| **Total Budget** | $0.00 | $0.00 |
| **Total Obligated** | $0.00 | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Villa Park | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Buyout of property Villa Park

## Location Description:

Villa Park, Il

## Activity Progress Narrative:

Completed in e-grants; project close-out in process. Grant reduced $524.34.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 1/1 |
| **# of Parcels acquired voluntarily** | 0 | 1/1 |
| **Total acquisition compensation to** | 0 | 272890/307110 |
| **Activity funds eligible for DREF (Ike** | 0 | 272890/307110 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800204 08-358007 0102 |
|---|---|
| Activity Title: | Villa Park Buyout Acquisition URG |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
02/28/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Villa Park

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $580,310.00 |
| **Total Budget** | $0.00 | $580,310.00 |
| **Total Obligated** | $0.00 | $580,310.00 |
| **Total Funds Drawdown** | $0.00 | $580,310.00 |
| **Program Funds Drawdown** | $0.00 | $580,310.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $580,310.00 |
| Village of Villa Park | $0.00 | $580,310.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition of one urgent need property

## Location Description:

Villa Park

## Activity Progress Narrative:

Completed in e-grants; project close-out in process. Grant reduced $524.34.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 1/1 |
| **# of Parcels acquired voluntarily** | 0 | 1/1 |
| **Total acquisition compensation to** | 0 | 307110/307110 |
| **Activity funds eligible for DREF (Ike** | 0 | 307110/307110 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 1/1 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800206 08-358007 0202 |
|---|---|
| Activity Title: | Villa Park Buyout Demo-Clearance URG |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
02/28/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Villa Park

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $49,615.66 |
| **Total Budget** | ($504.34) | $49,615.66 |
| **Total Obligated** | ($504.34) | $49,615.66 |
| **Total Funds Drawdown** | $0.00 | $49,615.66 |
| **Program Funds Drawdown** | $0.00 | $49,615.66 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $49,615.66 |
| Village of Villa Park | $0.00 | $49,615.66 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Clearance and demo of one urgent need property

## Location Description:

Villa Park

## Activity Progress Narrative:

Completed in e-grants; project close-out in process. Grant reduced $524.34.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 1/1 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/12000 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 2/1 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800208 08-358007 0802 |
|---|---|
| Activity Title: | Villa Park Buyout Relocation URG |

**Activitiy Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
02/28/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Villa Park

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $12,790.00 |
| **Total Budget** | $0.00 | $12,790.00 |
| **Total Obligated** | $0.00 | $12,790.00 |
| **Total Funds Drawdown** | $0.00 | $12,790.00 |
| **Program Funds Drawdown** | $0.00 | $12,790.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $12,790.00 |
| Village of Villa Park | $0.00 | $12,790.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

relocation assistance

## Location Description:

villa park, il

## Activity Progress Narrative:

Completed in e-grants; project close-out in process. Grant reduced $524.34.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 2500/2500 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 1/1 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800209 08-358007 1000 |
|---|---|
| Activity Title: | Villa Park Buyout Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
03/01/2012

**Projected End Date:**
02/28/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Villa Park

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,580.00 |
| **Total Budget** | ($20.00) | $2,580.00 |
| **Total Obligated** | ($20.00) | $2,580.00 |
| **Total Funds Drawdown** | $0.00 | $2,580.00 |
| **Program Funds Drawdown** | $0.00 | $2,580.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $2,580.00 |
| Village of Villa Park | $0.00 | $2,580.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

Villa park, il

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800301 08-358008 0100 |
|---|---|
| Activity Title: | Pontoosuc Buyout Acquisition LMI |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
08/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Pontoosuc

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $439,592.50 |
| **Total Budget** | ($295,000.00) | $439,592.50 |
| **Total Obligated** | ($295,000.00) | $439,592.50 |
| **Total Funds Drawdown** | $0.00 | $438,923.95 |
| **Program Funds Drawdown** | $0.00 | $438,923.95 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $438,923.95 |
| Village of Pontoosuc | $0.00 | $438,923.95 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

acquisition and incentives of 16 properties

## Location Description:

pontoosuc, il

## Activity Progress Narrative:

Twelve properties closed to date. Inspections are pending. One re-opened but bank trying to sell to private buyer before accepting short sale. Grant extended until August 31, 2014; grant award decreased by $452,452.00.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 13/16 |
| **# of Parcels acquired voluntarily** | 0 | 13/16 |
| **Total acquisition compensation to** | 0 | 280039/500000 |
| **Activity funds eligible for DREF (Ike** | 0 | 280039/534592 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 10/8 | 1/8 | 11/16 | 100.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800302 08-358008 0102 |
|---|---|
| Activity Title: | Pontoosuc Buyout Acquisition URG |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
08/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Pontoosuc

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $234,592.50 |
| **Total Budget** | ($100,000.00) | $234,592.50 |
| **Total Obligated** | ($100,000.00) | $234,592.50 |
| **Total Funds Drawdown** | $0.00 | $155,022.89 |
| **Program Funds Drawdown** | $0.00 | $155,022.89 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $155,022.89 |
| Village of Pontoosuc | $0.00 | $155,022.89 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

acquisition and incentive of 16 properties

## Location Description:

pontoosuc, il

## Activity Progress Narrative:

Twelve properties closed to date. Inspections are pending. One re-opened but bank trying to sell to private buyer before accepting short sale. Grant extended until August 31, 2014; grant award decreased by $452,452.00.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 3/16 |
| **# of Parcels acquired voluntarily** | 0 | 3/16 |
| **Total acquisition compensation to** | 0 | 96826/500000 |
| **Activity funds eligible for DREF (Ike** | 0 | 96826/534592 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 3/16 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800303 08-358008 0200 |
|---|---|
| Activity Title: | Pontoosuc Buyout Demo-Clearance LMI |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
08/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Pontoosuc

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $131,317.50 |
| **Total Budget** | $0.00 | $131,317.50 |
| **Total Obligated** | $0.00 | $131,317.50 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Pontoosuc | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

clearance and demo of 16 properties

## Location Description:

pontoosuc, il

## Activity Progress Narrative:

Twelve properties closed to date. Inspections are pending. One re-opened but bank trying to sell to private buyer before accepting short sale. Grant extended until August 31, 2014; grant award decreased by $452,452.00.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/16 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/76317 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/8 | 0/8 | 0/16 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800304 08-358008 0202 |
|---|---|
| Activity Title: | Pontoosuc Buyout Demo-Clearance URG |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
08/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Pontoosuc

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $21,317.50 |
| **Total Budget** | $0.00 | $21,317.50 |
| **Total Obligated** | $0.00 | $21,317.50 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Pontoosuc | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

clearance and demo of 16 properties

## Location Description:

pontoosuc, il

## Activity Progress Narrative:

Twelve properties closed to date. Inspections are pending. One re-opened but bank trying to sell to private buyer before accepting short sale. Grant extended until August 31, 2014; grant award decreased by $452,452.00.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/16 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/76317 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 0/16 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800305 08-358008 0800 |
|---|---|
| Activity Title: | Pontoosuc Buyout Relocation LMI |

**Activitiy Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
08/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Pontoosuc

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $0.00 |
| **Total Budget** | ($13,125.00) | $0.00 |
| **Total Obligated** | ($13,125.00) | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Pontoosuc | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

relocation assistance

## Location Description:

pontoosuc, il

## Activity Progress Narrative:

Twelve properties closed to date. Inspections are pending. One re-opened but bank trying to sell to private buyer before accepting short sale. Grant extended until August 31, 2014; grant award decreased by $452,452.00.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 0/13125 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/1 | 0/2 | 0/3 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800306 08-358008 0802 |
|---|---|
| Activity Title: | Pontoosuc Buyout Relocation URG |

**Activitiy Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
08/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Pontoosuc

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $0.00 |
| **Total Budget** | ($13,125.00) | $0.00 |
| **Total Obligated** | ($13,125.00) | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Pontoosuc | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

relocation assistance

## Location Description:

pontoosuc, il

## Activity Progress Narrative:

Twelve properties closed to date. Inspections are pending. One re-opened but bank trying to sell to private buyer before accepting short sale. Grant extended until August 31, 2014; grant award decreased by $452,452.00.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 0/13125 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800307 08-358008 1000 |
|---|---|
| Activity Title: | Pontoosuc Buyout Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
03/01/2012

**Projected End Date:**
08/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Pontoosuc

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $0.00 |
| **Total Budget** | ($31,202.00) | $0.00 |
| **Total Obligated** | ($31,202.00) | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Pontoosuc | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

pontoosuc, il

## Activity Progress Narrative:

Administration funds deobligated this period and will not be used for this buyout grant.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800401 08-358006 0100 |
|---|---|
| Activity Title: | Will County Buyout Acquisition LMI |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Will County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,365,795.50 |
| **Total Budget** | ($624,247.57) | $1,365,795.50 |
| **Total Obligated** | ($624,247.57) | $1,365,795.50 |
| **Total Funds Drawdown** | $0.00 | $1,085,795.50 |
| **Program Funds Drawdown** | $0.00 | $1,085,795.50 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | ($904,247.57) | $1,085,795.50 |
| Will County | ($904,247.57) | $1,085,795.50 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition and incentive of 20 LMI properties

## Location Description:

Will County

## Activity Progress Narrative:

Seventeen closings to date; one scheduled to close. One appraisal pending. Nine offers pending (all related to leasehold property). Thirteen demolitions are complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 8/20 |
| **# of Parcels acquired voluntarily** | 0 | 8/20 |
| **Total acquisition compensation to** | 0 | 194939/150000 |
| **Activity funds eligible for DREF (Ike** | 0 | 194939/234579 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 1/0 | 5/0 | 14/0 | 42.86 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800402 08-358006 0102 |
|---|---|
| Activity Title: | Will County Buyout Acquisition URG |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Will County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $4,738,174.50 |
| **Total Budget** | $494,914.48 | $4,738,174.50 |
| **Total Obligated** | $494,914.48 | $4,738,174.50 |
| **Total Funds Drawdown** | $505,585.25 | $3,930,004.37 |
| **Program Funds Drawdown** | $505,585.25 | $3,930,004.37 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $1,409,832.82 | $3,930,004.37 |
| Will County | $1,409,832.82 | $3,930,004.37 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition and incentive of 20 urgent need properties

## Location Description:

Will County

## Activity Progress Narrative:

Seventeen closings to date; one scheduled to close. One appraisal pending. Nine offers pending (all related to leasehold property). Thirteen demolitions are complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 11/20 |
| **# of Parcels acquired voluntarily** | 0 | 11/20 |
| **Total acquisition compensation to** | 0 | 798103/150000 |
| **Activity funds eligible for DREF (Ike** | 0 | 2245796/23457 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 11/0 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800403 08-358006 0200 |
|---|---|
| Activity Title: | Will County Buyout Demo-Clearance LMI |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Will County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $60,095.00 |
| **Total Budget** | $20,000.00 | $60,095.00 |
| **Total Obligated** | $20,000.00 | $60,095.00 |
| **Total Funds Drawdown** | $850.00 | $14,740.00 |
| **Program Funds Drawdown** | $850.00 | $14,740.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $850.00 | $14,740.00 |
| Will County | $850.00 | $14,740.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Clearance and demo of 20 LMI properties

## Location Description:

Will County, Il

## Activity Progress Narrative:

Seventeen closings to date; one scheduled to close. One appraisal pending. Nine offers pending (all related to leasehold property). Thirteen demolitions are complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/20 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/219704 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/10 | 0/10 | 0/20 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800404 08-358006 0202 |
|---|---|
| Activity Title: | Will County Buyout Demo-Clearance URG |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Will County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $406,385.00 |
| **Total Budget** | $146,000.00 | $406,385.00 |
| **Total Obligated** | $146,000.00 | $406,385.00 |
| **Total Funds Drawdown** | $0.00 | $181,305.00 |
| **Program Funds Drawdown** | $0.00 | $181,305.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $181,305.00 |
| Will County | $0.00 | $181,305.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Clearance and demo of 20 urgent need properties

## Location Description:

Will County, Il

## Activity Progress Narrative:

Seventeen closings to date; one scheduled to close. One appraisal pending. Nine offers pending (all related to leasehold property). Thirteen demolitions are complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 5/20 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/219704 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 9/20 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800405 08-358006 0800 |
|---|---|
| Activity Title: | Will County Buyout Relocation LMI |

**Activitiy Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Will County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $0.00 |
| **Total Budget** | ($1,250.00) | $0.00 |
| **Total Obligated** | ($1,250.00) | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | ($1,250.00) | $0.00 |
| Will County | ($1,250.00) | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Relocation assistance payments

## Location Description:

Will County, Il

## Activity Progress Narrative:

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 0/7500 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/1 | 0/1 | 0/2 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800406 08-358006 0802 |
|---|---|
| Activity Title: | Will County Buyout Relocation URG |

**Activitiy Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Will County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $75,550.00 |
| **Total Budget** | $68,000.00 | $75,550.00 |
| **Total Obligated** | $68,000.00 | $75,550.00 |
| **Total Funds Drawdown** | $0.00 | $7,550.00 |
| **Program Funds Drawdown** | $0.00 | $7,550.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $1,250.00 | $7,550.00 |
| Will County | $1,250.00 | $7,550.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Relocation payment assistance

## Location Description:

Will County, Il

## Activity Progress Narrative:

Seventeen closings to date; one scheduled to close. One appraisal pending. Nine offers pending (all related to leasehold property). Thirteen demolitions are complete.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 0/7500 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800501 08-358004 0100 |
|---|---|
| Activity Title: | Keithsburg Buyout Res Acquisition LMI |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
12/01/2011

**Projected End Date:**
08/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Keithsburg

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $582,341.50 |
| **Total Budget** | $0.00 | $582,341.50 |
| **Total Obligated** | $0.00 | $582,341.50 |
| **Total Funds Drawdown** | $214.00 | $352,366.64 |
| **Program Funds Drawdown** | $214.00 | $352,366.64 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $214.00 | $352,366.64 |
| City of Keithsburg | $214.00 | $352,366.64 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

acquisition and incentive of 13 properties

## Location Description:

Keithsburg

## Activity Progress Narrative:

Eighteen properties closed to date; four scheduled to close. One closing pending acceptance of short sale and one closing pending acceptance of US Post Office to terminate lease.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 9/13 |
| **# of Parcels acquired voluntarily** | 0 | 9/13 |
| **Total acquisition compensation to** | 0 | 191064/471149 |
| **Activity funds eligible for DREF (Ike** | 0 | 191064/632341 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 3/6 | 6/7 | 9/13 | 100.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800502 08-358004 0102 |
|---|---|
| Activity Title: | Keithsburg Buyout Res Acquisition URG |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
12/01/2011

**Projected End Date:**
08/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Keithsburg

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $632,341.50 |
| **Total Budget** | $0.00 | $632,341.50 |
| **Total Obligated** | $0.00 | $632,341.50 |
| **Total Funds Drawdown** | $165.00 | $402,316.15 |
| **Program Funds Drawdown** | $165.00 | $402,316.15 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | ($73,924.78) | $365,353.76 |
| City of Keithsburg | ($73,924.78) | $365,353.76 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition and incentive of 13 properties

## Location Description:

Keithsburg

## Activity Progress Narrative:

Eighteen properties closed to date; four scheduled to close. One closing pending acceptance of short sale and one closing pending acceptance of US Post Office to terminate lease.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 7/13 |
| **# of Parcels acquired voluntarily** | 0 | 7/13 |
| **Total acquisition compensation to** | 0 | 364448/471149 |
| **Activity funds eligible for DREF (Ike** | 0 | 364448/632341 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 8/13 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800503 08-358004 0200 |
|---|---|
| Activity Title: | Keithsburg Buyout Demo-Clearance LMI |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
12/01/2011

**Projected End Date:**
08/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Keithsburg

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $176,000.00 |
| **Total Budget** | $0.00 | $176,000.00 |
| **Total Obligated** | $0.00 | $176,000.00 |
| **Total Funds Drawdown** | $3,040.00 | $6,430.00 |
| **Program Funds Drawdown** | $3,040.00 | $6,430.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $3,040.00 | $6,430.00 |
| City of Keithsburg | $3,040.00 | $6,430.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Clearance and demo of 13 LMI properties

## Location Description:

Keithsburg

## Activity Progress Narrative:

Eighteen properties closed to date; four scheduled to close. One closing pending acceptance of short sale and one closing pending acceptance of US Post Office to terminate lease.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/13 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/176000 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/6 | 0/7 | 0/13 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800504 08-358004 0202 |
|---|---|
| Activity Title: | Keithsburg Buyout Demo-Clearance URG |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
12/01/2011

**Projected End Date:**
08/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Keithsburg

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $316,000.00 |
| **Total Budget** | $0.00 | $316,000.00 |
| **Total Obligated** | $0.00 | $316,000.00 |
| **Total Funds Drawdown** | $0.00 | $3,390.00 |
| **Program Funds Drawdown** | $0.00 | $3,390.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $3,390.00 |
| City of Keithsburg | $0.00 | $3,390.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Clearance and demo of 21 properties, 13 residental and 8 non residential

## Location Description:

Keithsburg

## Activity Progress Narrative:

Eighteen properties closed to date; four scheduled to close. One closing pending acceptance of short sale and one closing pending acceptance of US Post Office to terminate lease.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/21 |
| **# of buildings (non-residential)** | 0 | 0/8 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/316000 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 0/21 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800505 08-358004 0302 |
|---|---|
| Activity Title: | Keithsburg Buyout Non-Res Acquisition URG |

**Activitiy Category:**
Acquisition - buyout of non-residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
12/01/2011

**Projected End Date:**
08/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Keithsburg

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $306,432.00 |
| **Total Budget** | $0.00 | $306,432.00 |
| **Total Obligated** | $0.00 | $306,432.00 |
| **Total Funds Drawdown** | $85,372.61 | $122,500.00 |
| **Program Funds Drawdown** | $85,372.61 | $122,500.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $122,500.00 | $122,500.00 |
| City of Keithsburg | $122,500.00 | $122,500.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition of 8 nonresidential properties

## Location Description:

Keithsburg

## Activity Progress Narrative:

Eighteen properties closed to date; four scheduled to close. One closing pending acceptance of short sale and one closing pending acceptance of US Post Office to terminate lease.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/8 |
| **# of buildings (non-residential)** | 0 | 0/8 |
| **# of Parcels acquired voluntarily** | 0 | 0/8 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/306432 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 0/8 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800506 08-358004 0800 |
|---|---|
| Activity Title: | Keithsburg Buyout Relocation LMI |

**Activitiy Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
12/01/2011

**Projected End Date:**
08/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Keithsburg

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $11,000.00 |
| **Total Budget** | $0.00 | $11,000.00 |
| **Total Obligated** | $0.00 | $11,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Keithsburg | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Relocation assistance to residents

## Location Description:

Keithsburg

## Activity Progress Narrative:

Eighteen properties closed to date; four scheduled to close. One closing pending acceptance of short sale and one closing pending acceptance of US Post Office to terminate lease.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 0/11000 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/1 | 0/1 | 0/2 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800507 08-358004 0802 |
|---|---|
| Activity Title: | Keithsburg Buyout Relocation URG |

**Activitiy Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
12/01/2011

**Projected End Date:**
08/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Keithsburg

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $31,000.00 |
| **Total Budget** | $0.00 | $31,000.00 |
| **Total Obligated** | $0.00 | $31,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| City of Keithsburg | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Relocation assistance for those eligible

## Location Description:

Keithsburg

## Activity Progress Narrative:

Eighteen properties closed to date; four scheduled to close. One closing pending acceptance of short sale and one closing pending acceptance of US Post Office to terminate lease.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 0/11000 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800508 08-358004 1000 |
|---|---|
| Activity Title: | Keithsburg Buyout Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
03/01/2012

**Projected End Date:**
08/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Keithsburg

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $32,000.00 |
| **Total Budget** | $0.00 | $32,000.00 |
| **Total Obligated** | $0.00 | $32,000.00 |
| **Total Funds Drawdown** | $0.00 | $1,566.26 |
| **Program Funds Drawdown** | $0.00 | $1,566.26 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $1,566.26 |
| City of Keithsburg | $0.00 | $1,566.26 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

Keithsburg, Il

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800509 08-358004 0300 |
|---|---|
| Activity Title: | Keithsburg Buyout Non-Res Acquisition LMI |

**Activitiy Category:**
Acquisition - buyout of non-residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
12/01/2011

**Projected End Date:**
08/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Keithsburg

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $30,000.00 |
| **Total Budget** | $0.00 | $30,000.00 |
| **Total Obligated** | $0.00 | $30,000.00 |
| **Total Funds Drawdown** | $330.00 | $21,380.00 |
| **Program Funds Drawdown** | $330.00 | $21,380.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $330.00 | $21,380.00 |
| City of Keithsburg | $330.00 | $21,380.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition of non-residential property.

## Location Description:

City of Keithsburg

## Activity Progress Narrative:

Eighteen properties closed to date; four scheduled to close. One closing pending acceptance of short sale and one closing pending acceptance of US Post Office to terminate lease.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800601 08-358005 0100 |
|---|---|
| Activity Title: | Grafton Buyout Res Acquisition LMI |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Grafton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $217,999.32 |
| **Total Budget** | ($81,310.68) | $217,999.32 |
| **Total Obligated** | ($81,310.68) | $217,999.32 |
| **Total Funds Drawdown** | $0.00 | $217,999.32 |
| **Program Funds Drawdown** | $0.00 | $217,999.32 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $398.00 | $217,999.32 |
| City of Grafton | $398.00 | $217,999.32 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

acquisition and incentives of 3 properties

## Location Description:

Grafton, Il

## Activity Progress Narrative:

9 properties closed to date. Inspections complete. Demolition contractor recently selected.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/3 |
| **# of Parcels acquired voluntarily** | 0 | 0/3 |
| **Total acquisition compensation to** | 0 | 0/300000 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/399310 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/1 | 2/2 | 2/3 | 100.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800602 08-358005 0102 |
|---|---|
| Activity Title: | Grafton Buyout Res Acquisition URG |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Grafton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $357,940.42 |
| **Total Budget** | ($41,369.58) | $357,940.42 |
| **Total Obligated** | ($41,369.58) | $357,940.42 |
| **Total Funds Drawdown** | $0.00 | $357,940.42 |
| **Program Funds Drawdown** | $0.00 | $357,940.42 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | ($199.00) | $357,940.42 |
| City of Grafton | ($199.00) | $357,940.42 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

acquisition and incentives of 3 residential properties

## Location Description:

Grafton, Il

## Activity Progress Narrative:

9 properties closed to date. Inspections complete. Demolition contractor recently selected.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 1/3 |
| **# of Parcels acquired voluntarily** | 0 | 1/3 |
| **Total acquisition compensation to** | 0 | 0/300000 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/399310 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 1/3 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800603 08-358005 0200 |
|---|---|
| Activity Title: | Grafton Buyout Demo-Clearance LMI |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Grafton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $75,000.00 |
| **Total Budget** | $0.00 | $75,000.00 |
| **Total Obligated** | $0.00 | $75,000.00 |
| **Total Funds Drawdown** | $5,334.00 | $18,047.25 |
| **Program Funds Drawdown** | $5,334.00 | $18,047.25 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $5,334.00 | $18,047.25 |
| City of Grafton | $5,334.00 | $18,047.25 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Clearance and demo of 3 properties

## Location Description:

Grafton, Il

## Activity Progress Narrative:

9 properties closed to date. Inspections complete. Demolition contractor recently selected.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/3 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/75000 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/1 | 0/2 | 0/3 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800604 08-358005 0202 |
|---|---|
| Activity Title: | Grafton Buyout Demo-Clearance URG |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Grafton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $175,000.00 |
| **Total Budget** | $0.00 | $175,000.00 |
| **Total Obligated** | $0.00 | $175,000.00 |
| **Total Funds Drawdown** | $10,666.00 | $35,662.75 |
| **Program Funds Drawdown** | $10,666.00 | $35,662.75 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $10,666.00 | $35,662.75 |
| City of Grafton | $10,666.00 | $35,662.75 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

clearance and demo of 8 properties, 3 residential and 5 non residential

## Location Description:

Grafton, Il

## Activity Progress Narrative:

9 properties closed to date. Inspections complete. Demolition contractor recently selected.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/8 |
| **# of buildings (non-residential)** | 0 | 0/5 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/175000 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 0/8 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800605 08-358005 0302 |
|---|---|
| Activity Title: | Grafton Buyout Non-Res Acquisition URG |

**Activitiy Category:**
Acquisition - buyout of non-residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Grafton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $599,906.21 |
| **Total Budget** | ($14,073.79) | $599,906.21 |
| **Total Obligated** | ($14,073.79) | $599,906.21 |
| **Total Funds Drawdown** | $199.00 | $599,906.21 |
| **Program Funds Drawdown** | $199.00 | $599,906.21 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $43,672.21 | $599,906.21 |
| City of Grafton | $43,672.21 | $599,906.21 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

acquisition of 5 non-residential properties

## Location Description:

Grafton, Il

## Activity Progress Narrative:

9 properties closed to date. Inspections complete. Demolition contractor recently selected.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 2/5 |
| **# of buildings (non-residential)** | 0 | 2/5 |
| **# of Parcels acquired voluntarily** | 0 | 2/5 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/613980 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 2/0 | 0/0 | 4/5 | 50.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800606 08-358005 0800 |
|---|---|
| Activity Title: | Grafton Buyout Relocation LMI |

**Activitiy Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Grafton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $15,928.00 |
| **Total Budget** | ($14,072.00) | $15,928.00 |
| **Total Obligated** | ($14,072.00) | $15,928.00 |
| **Total Funds Drawdown** | $0.00 | $15,928.00 |
| **Program Funds Drawdown** | $0.00 | $15,928.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $15,928.00 |
| City of Grafton | $0.00 | $15,928.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

relocation assistance

## Location Description:

Grafton, Il

## Activity Progress Narrative:

9 properties closed to date. Inspections complete. Demolition contractor recently selected.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 0/30000 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 1/3 | 0/3 | 1/6 | 100.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800607 08-358005 0802 |
|---|---|
| Activity Title: | Grafton Buyout Relocation URG |

**Activitiy Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Grafton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $12,964.00 |
| **Total Budget** | ($17,036.00) | $12,964.00 |
| **Total Obligated** | ($17,036.00) | $12,964.00 |
| **Total Funds Drawdown** | $0.00 | $12,964.00 |
| **Program Funds Drawdown** | $0.00 | $12,964.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $12,964.00 |
| City of Grafton | $0.00 | $12,964.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

relocation assistance

## Location Description:

Grafton, Il

## Activity Progress Narrative:

9 properties closed to date. Inspections complete. Demolition contractor recently selected.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 0/30000 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/6 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800608 08-358005 1000 |
|---|---|
| Activity Title: | Grafton Buyout Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
03/01/2012

**Projected End Date:**
02/28/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Grafton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $14,663.05 |
| **Total Budget** | ($10,336.95) | $14,663.05 |
| **Total Obligated** | ($10,336.95) | $14,663.05 |
| **Total Funds Drawdown** | $7,332.00 | $7,332.00 |
| **Program Funds Drawdown** | $7,332.00 | $7,332.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $7,332.00 | $7,332.00 |
| City of Grafton | $7,332.00 | $7,332.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

Grafton, Il

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800609 08-358005 0300 |
|---|---|
| Activity Title: | Grafton Buyout Non-Res Acquisition LMI |

**Activitiy Category:**
Acquisition - buyout of non-residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Grafton

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $98,199.00 |
| **Total Budget** | ($99,801.00) | $98,199.00 |
| **Total Obligated** | ($43,672.21) | $98,199.00 |
| **Total Funds Drawdown** | $0.00 | $98,199.00 |
| **Program Funds Drawdown** | $0.00 | $98,199.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | ($43,672.21) | $98,199.00 |
| City of Grafton | ($43,672.21) | $98,199.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition of non-residential LMI property.

## Location Description:

City of Grafton

## Activity Progress Narrative:

9 properties closed to date. Inspections complete. Demolition contractor recently selected.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/4 |
| **# of Parcels acquired voluntarily** | 0 | 0/4 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/6 | 0/6 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800700 08-358014 0100 |
|---|---|
| Activity Title: | Woodford County Acquisition LMI |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
11/01/2012

**Projected End Date:**
10/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Woodford County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $150,000.00 |
| **Total Budget** | $0.00 | $150,000.00 |
| **Total Obligated** | $0.00 | $150,000.00 |
| **Total Funds Drawdown** | $0.00 | $150,000.00 |
| **Program Funds Drawdown** | $0.00 | $150,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $150,000.00 |
| Woodford County | $0.00 | $150,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

## Location Description:

## Activity Progress Narrative:

All properties are closed and inspection procurement currently being advertised.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/0 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800701 08-358014 0102 |
|---|---|
| Activity Title: | Woodford County Acquisition URG |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
11/01/2012

**Projected End Date:**
10/31/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Woodford County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,341,030.00 |
| **Total Budget** | $0.00 | $1,341,030.00 |
| **Total Obligated** | $0.00 | $1,341,030.00 |
| **Total Funds Drawdown** | $0.00 | $1,274,252.02 |
| **Program Funds Drawdown** | $0.00 | $1,274,252.02 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $1,274,252.02 |
| Woodford County | $0.00 | $1,274,252.02 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition of property

## Location Description:

Throughout Woodford County

## Activity Progress Narrative:

All properties are closed and inspection procurement currently being advertised.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 1/12 |
| **# of Parcels acquired voluntarily** | 0 | 1/12 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 1/12 |

| | | |
|---|---|---|
| **# of Singlefamily Units** | 0 | 1/12 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/12 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800702 08-358014 0202 |
|---|---|
| Activity Title: | Woodford County Clear & Demo URG |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
11/01/2012

**Projected End Date:**
10/31/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Woodford County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $154,970.00 |
| **Total Budget** | $0.00 | $154,970.00 |
| **Total Obligated** | $0.00 | $154,970.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Woodford County | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Clearance and demolition of acquired properties.

## Location Description:

Woodford County

## Activity Progress Narrative:

All properties are closed and inspection procurement currently being advertised.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/9 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 0/9 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800703 08-358014 0200 |
|---|---|
| Activity Title: | Woodford County Clear & Demo LMI |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
11/01/2012

**Projected End Date:**
10/31/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Woodford County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $14,000.00 |
| **Total Budget** | $0.00 | $14,000.00 |
| **Total Obligated** | $0.00 | $14,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Woodford County | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Clearance and demolition of acquired properties.

## Location Description:

Woodford County

## Activity Progress Narrative:

All properties are closed and inspection procurement currently being advertised.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/1 |
| **# of Singlefamily Units** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800801 08-358010 0100 |
|---|---|
| Activity Title: | Machesney Park Buyout Acquisition LMI |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2015

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Machesney Park2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,103,164.50 |
| **Total Budget** | $803,518.00 | $2,103,164.50 |
| **Total Obligated** | $803,518.00 | $2,103,164.50 |
| **Total Funds Drawdown** | $42,590.86 | $1,242,593.16 |
| **Program Funds Drawdown** | $42,590.86 | $1,242,593.16 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $42,590.86 | $1,242,593.16 |
| Village of Machesney Park2 | $42,590.86 | $1,242,593.16 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition and incentive of residential property

## Location Description:

Machesney Park, Il

## Activity Progress Narrative:

Twenty-one (21) properties have closed to date; 18 properties demolished. Recent grant modification completed which increased award by two million dollars.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 3/23 |
| **# of Parcels acquired voluntarily** | 0 | 3/23 |
| **Total acquisition compensation to** | 0 | 0/1000000 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/1270023 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/11 | 0/12 | 0/23 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800802 08-358010 0102 |
|---|---|
| Activity Title: | Machesney Park Buyout Acquisition URG |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2015

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Machesney Park2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,103,163.50 |
| **Total Budget** | $803,517.00 | $2,103,163.50 |
| **Total Obligated** | $803,517.00 | $2,103,163.50 |
| **Total Funds Drawdown** | $0.00 | $1,299,646.50 |
| **Program Funds Drawdown** | $0.00 | $1,299,646.50 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $1,299,646.50 |
| Village of Machesney Park2 | $0.00 | $1,299,646.50 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acqusition and incentive of 23 residential urgent need properties

## Location Description:

Machesney Park, Il

## Activity Progress Narrative:

Twenty-one (21) properties have closed to date; 18 properties demolished. Recent grant modification completed which increased award by two million dollars.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 9/23 |
| **# of Parcels acquired voluntarily** | 0 | 9/23 |
| **Total acquisition compensation to** | 0 | 0/1000000 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/1270023 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 0/23 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800803 08-358010 0200 |
|---|---|
| Activity Title: | Machesney Park Buyout Demo-Clearance LMI |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2015

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Machesney Park2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $314,771.00 |
| **Total Budget** | $169,800.00 | $314,771.00 |
| **Total Obligated** | $169,800.00 | $314,771.00 |
| **Total Funds Drawdown** | $1,225.00 | $48,663.71 |
| **Program Funds Drawdown** | $1,225.00 | $48,663.71 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $1,225.00 | $48,663.71 |
| Village of Machesney Park2 | $1,225.00 | $48,663.71 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Clearance and demo of 23 LMI properties

## Location Description:

Machesney Park, Il

## Activity Progress Narrative:

Twenty-one (21) properties have closed to date; 18 properties demolished. Recent grant modification completed which increased award by two million dollars.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/23 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/144971 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/11 | 0/12 | 0/23 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800804 08-358010 0202 |
|---|---|
| Activity Title: | Machesney Park Buyout Demo-Clearance URG |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
03/31/2015

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Machesney Park2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $314,771.00 |
| **Total Budget** | $169,800.00 | $314,771.00 |
| **Total Obligated** | $169,800.00 | $314,771.00 |
| **Total Funds Drawdown** | $2,283.78 | $117,090.30 |
| **Program Funds Drawdown** | $2,283.78 | $117,090.30 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $2,283.78 | $117,090.30 |
| Village of Machesney Park2 | $2,283.78 | $117,090.30 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Clearance and demo of 23 urgent need properties

## Location Description:

Machesney Park, Il

## Activity Progress Narrative:

Twenty-one (21) properties have closed to date; 18 properties demolished. Recent grant modification completed which increased award by two million dollars.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/23 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/144971 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/23 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800805 08-358010 0800 |
|---|---|
| Activity Title: | Machesney Park Buyout Relocation LMI |

**Activitiy Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
03/31/2015

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Machesney Park2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $26,250.00 |
| **Total Budget** | $10,000.00 | $26,250.00 |
| **Total Obligated** | $10,000.00 | $26,250.00 |
| **Total Funds Drawdown** | $0.00 | $2,500.00 |
| **Program Funds Drawdown** | $0.00 | $2,500.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $2,500.00 |
| Village of Machesney Park2 | $0.00 | $2,500.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Relocation assistance

## Location Description:

Machensey Park, Il

## Activity Progress Narrative:

Twenty-one (21) properties have closed to date; 18 properties demolished. Recent grant modification completed which increased award by two million dollars.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 0/16250 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/1 | 0/2 | 0/3 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800806 08-358010 0802 |
|---|---|
| Activity Title: | Machesney Park Buyout Relocation URG |

**Activitiy Category:**
Relocation payments and assistance

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
03/01/2012

**Projected End Date:**
03/31/2015

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Machesney Park2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $26,250.00 |
| **Total Budget** | $10,000.00 | $26,250.00 |
| **Total Obligated** | $10,000.00 | $26,250.00 |
| **Total Funds Drawdown** | $0.00 | $10,058.50 |
| **Program Funds Drawdown** | $0.00 | $10,058.50 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $10,058.50 |
| Village of Machesney Park2 | $0.00 | $10,058.50 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Relocation assistance

## Location Description:

Machesney Park, Il

## Activity Progress Narrative:

Twenty-one (21) properties have closed to date; 18 properties demolished. Recent grant modification completed which increased award by two million dollars.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **Activity funds eligible for DREF (Ike** | 0 | 0/16250 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800807 08-358010 1000 |
|---|---|
| Activity Title: | Machesney Park Buyout Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
03/01/2012

**Projected End Date:**
03/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
Village of Machesney Park2

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $110,656.00 |
| **Total Budget** | $39,200.00 | $110,656.00 |
| **Total Obligated** | $39,200.00 | $110,656.00 |
| **Total Funds Drawdown** | $9,640.95 | $45,034.09 |
| **Program Funds Drawdown** | $9,640.95 | $45,034.09 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $9,640.95 | $45,034.09 |
| Village of Machesney Park2 | $9,640.95 | $45,034.09 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

admin funds

## Location Description:

Machesney Park, Il

## Activity Progress Narrative:

Administration funds used to support the activity.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800901 08-358009 0100 |
|---|---|
| Activity Title: | Carol Stream Buyout Res Acquisition LMI |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Completed

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Carol Stream

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $264,708.94 |
| **Total Budget** | $0.00 | $264,708.94 |
| **Total Obligated** | $0.00 | $264,708.94 |
| **Total Funds Drawdown** | $0.00 | $264,708.94 |
| **Program Funds Drawdown** | $0.00 | $264,708.94 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $264,708.94 |
| Village of Carol Stream | $0.00 | $264,708.94 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition of Residential Property

## Location Description:

Carol Stream, IL

## Activity Progress Narrative:

Project close-out in process. Grant award reduced by $8,194.61.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 1/1 |
| **# of Parcels acquired voluntarily** | 0 | 1/1 |
| **Total acquisition compensation to** | 0 | 264285/264708 |
| **Activity funds eligible for DREF (Ike** | 0 | 264285/264708 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/1 | 0/0 | 1/1 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800902 08-358009 0200 |
|---|---|
| Activity Title: | Carol Stream Buyout Demo-Clearance LMI |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
Village of Carol Stream

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $31,947.45 |
| **Total Budget** | ($8,194.61) | $31,947.45 |
| **Total Obligated** | ($8,194.61) | $31,947.45 |
| **Total Funds Drawdown** | $0.00 | $31,947.45 |
| **Program Funds Drawdown** | $0.00 | $31,947.45 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $31,947.45 |
| Village of Carol Stream | $0.00 | $31,947.45 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Clearance and Demo

## Location Description:

Carol Stream, IL

## Activity Progress Narrative:

Project close-out in process. Grant award reduced by $8,194.61.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 1/1 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/18000 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/1 | 2/0 | 2/1 | 100.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800904 08-358011 0100 |
|---|---|
| Activity Title: | Ottawa Buyout Acquisition LMI |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Ottawa

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $267,499.68 |
| **Total Budget** | ($136,562.82) | $267,499.68 |
| **Total Obligated** | ($136,562.82) | $267,499.68 |
| **Total Funds Drawdown** | $0.00 | $267,499.68 |
| **Program Funds Drawdown** | $0.00 | $267,499.68 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $267,499.68 |
| City of Ottawa | $0.00 | $267,499.68 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition and incentive of residential property LMI

## Location Description:

Ottawa, Il

## Activity Progress Narrative:

Working on final invoicing and project close out.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 4/4 |
| **# of Parcels acquired voluntarily** | 0 | 4/4 |
| **Total acquisition compensation to** | 0 | 256747/344062 |
| **Activity funds eligible for DREF (Ike** | 0 | 256747/404062 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 3/2 | 3/2 | 6/4 | 100.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800905 08-358011 0102 |
|---|---|
| Activity Title: | Ottawa Buyout Acquisition URG |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Ottawa

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $368,423.80 |
| **Total Budget** | ($35,638.70) | $368,423.80 |
| **Total Obligated** | ($35,638.70) | $368,423.80 |
| **Total Funds Drawdown** | $0.00 | $368,423.80 |
| **Program Funds Drawdown** | $0.00 | $368,423.80 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $368,423.80 |
| City of Ottawa | $0.00 | $368,423.80 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition and incentives of URG residential property

## Location Description:

Ottawa, Il.

## Activity Progress Narrative:

Working on final invoicing and project close out.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 6/4 |
| **# of Parcels acquired voluntarily** | 0 | 6/4 |
| **Total acquisition compensation to** | 0 | 223663/344063 |
| **Activity funds eligible for DREF (Ike** | 0 | 223663/404063 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 9/4 | 0.00 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800906 08-358011 0200 |
|---|---|
| Activity Title: | Ottawa Buyout Demo-Clearance LMI |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
City of Ottawa

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $53,000.00 |
| **Total Budget** | $0.00 | $53,000.00 |
| **Total Obligated** | $0.00 | $53,000.00 |
| **Total Funds Drawdown** | $759.10 | $10,072.68 |
| **Program Funds Drawdown** | $759.10 | $10,072.68 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $759.10 | $10,072.68 |
| City of Ottawa | $759.10 | $10,072.68 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Clearance and Demo

## Location Description:

Ottawa, Il

## Activity Progress Narrative:

Working on final invoicing and project close out.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/4 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/53000 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/2 | 0/2 | 0/4 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800907 08-358011 0202 |
|---|---|
| Activity Title: | Ottawa Buyout Demo-Clearance URG |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2014

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Ottawa

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $53,000.00 |
| **Total Budget** | $0.00 | $53,000.00 |
| **Total Obligated** | $0.00 | $53,000.00 |
| **Total Funds Drawdown** | $1,265.00 | $32,689.29 |
| **Program Funds Drawdown** | $1,265.00 | $32,689.29 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $1,265.00 | $32,689.29 |
| City of Ottawa | $1,265.00 | $32,689.29 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Clearance and Demo

## Location Description:

Ottawa, Il

## Activity Progress Narrative:

Working on final invoicing and project close out.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/4 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/53000 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 0/4 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800908 08-358012 0202 |
|---|---|
| Activity Title: | Lake County Gurnee School Demo-Clearance URG |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Completed

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**
01/24/2014

**National Objective:**
Urgent Need

**Responsible Organization:**
Lake County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $76,253.25 |
| **Total Budget** | ($353,746.75) | $76,253.25 |
| **Total Obligated** | ($353,746.75) | $76,253.25 |
| **Total Funds Drawdown** | $70,068.75 | $76,253.25 |
| **Program Funds Drawdown** | $70,068.75 | $76,253.25 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $70,068.75 | $76,253.25 |
| Lake County | $70,068.75 | $76,253.25 |
| **Match Contributed** | $750,000.00 | $750,000.00 |

## Activity Description:

Clearance-Demo

## Location Description:

Lake County

## Activity Progress Narrative:

Activity is complete. Match contributed by IEMA.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 1/1 |
| **# of buildings (non-residential)** | 1 | 1/1 |
| **Activity funds eligible for DREF (Ike** | 76253 | 76253/76253 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 2808 | 2829 | 28584 | 19.72 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800909 08-358012 0302 |
|---|---|
| Activity Title: | Lake County Gurnee School Buyout Non-Res Acquisiti |

**Activitiy Category:**
Acquisition - buyout of non-residential properties

**Activity Status:**
Completed

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2014

**Benefit Type:**
Area Benefit (Census)

**Completed Activity Actual End Date:**
01/24/2014

**National Objective:**
Urgent Need

**Responsible Organization:**
Lake County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $2,760,000.00 |
| **Total Budget** | $0.00 | $2,760,000.00 |
| **Total Obligated** | $0.00 | $2,760,000.00 |
| **Total Funds Drawdown** | $0.00 | $2,760,000.00 |
| **Program Funds Drawdown** | $0.00 | $2,760,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $2,760,000.00 |
| Lake County | $0.00 | $2,760,000.00 |
| **Match Contributed** | $400,000.00 | $400,000.00 |

## Activity Description:

Acquisition of flooded school; project site will be kept as green space in perpetuity.

## Location Description:

Gurnee Village

## Activity Progress Narrative:

Activity is complete. Match contributed by Gurnee District #56 and Gurnee Park District.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 1/1 |
| **# of buildings (non-residential)** | 0 | 1/1 |
| **# of Parcels acquired voluntarily** | 0 | 1/1 |
| **Activity funds eligible for DREF (Ike** | 2760000 | 2760000/27600 |

## Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---|---|---|---|---|
| | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 2808 | 2829 | 28584 | 19.72 |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800910 08-358012 1000 |
|---|---|
| Activity Title: | Lake County Gurnee School Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Completed

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**
01/24/2014

**National Objective:**
N/A

**Responsible Organization:**
Lake County

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $10,000.00 |
| **Total Budget** | $0.00 | $10,000.00 |
| **Total Obligated** | $0.00 | $10,000.00 |
| **Total Funds Drawdown** | $0.00 | $10,000.00 |
| **Program Funds Drawdown** | $0.00 | $10,000.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $10,000.00 |
| Lake County | $0.00 | $10,000.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Admin funds

## Location Description:

Lake County

## Activity Progress Narrative:

Activity is complete.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---|---|---|---|---|---|
| | | | Illinois | - | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800911 08-358013 0202 |
|---|---|
| Activity Title: | Ottawa Central School Buyout Demo-Clearance URG |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2015

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Ottawa

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,150,000.00 |
| **Total Budget** | ($600,000.00) | $1,150,000.00 |
| **Total Obligated** | ($600,000.00) | $1,150,000.00 |
| **Total Funds Drawdown** | $0.00 | $660,106.97 |
| **Program Funds Drawdown** | $0.00 | $660,106.97 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $660,106.97 |
| City of Ottawa | $0.00 | $660,106.97 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Clearance and demo of Ottawa Central School

## Location Description:

Ottawa, Il

## Activity Progress Narrative:

Demolition is complete. Site clearance huge undertaking due to ground contamination. Project extended until March 31, 2015.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/1 |
| **# of buildings (non-residential)** | 0 | 0/1 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/1750000 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800912 08-358013 0302 |
|---|---|
| Activity Title: | Ottawa Central School Buyout NonRes AcquisitionURG |

**Activitiy Category:**
Acquisition - buyout of non-residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
04/01/2012

**Projected End Date:**
03/31/2015

**Benefit Type:**
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
City of Ottawa

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $149.00 |
| **Total Budget** | ($249,851.00) | $149.00 |
| **Total Obligated** | ($249,851.00) | $149.00 |
| **Total Funds Drawdown** | $0.00 | $149.00 |
| **Program Funds Drawdown** | $0.00 | $149.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $149.00 |
| City of Ottawa | $0.00 | $149.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition funds

## Location Description:

Ottawa, Il

## Activity Progress Narrative:

Demolition is complete. Site clearance huge undertaking due to ground contamination. Project extended until March 31, 2015.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/1 |
| **# of buildings (non-residential)** | 0 | 0/1 |
| **# of Parcels acquired voluntarily** | 0 | 0/1 |
| **Activity funds eligible for DREF (Ike** | 0 | 0/250000 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Persons** | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800800999 |
|---|---|
| Activity Title: | Property Buyout Program Unobligated Fund |

**Activitiy Category:**
Acquisition - general

**Activity Status:**
Planned

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
08/01/2013

**Projected End Date:**
08/30/2014

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
Low/Mod

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $1,390,185.72 |
| **Total Budget** | $1,390,185.72 | $1,390,185.72 |
| **Total Obligated** | $0.00 | $0.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| State of Illinois Department of Commerce and Economic | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Funds yet to be obligated to Buyout activities

## Location Description:

## Activity Progress Narrative:

Activity for holding unawarded funds for the program. Anticipate reprograming funds upon final award decisions being made prior to August 2014.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800801501 08-358015 0102 |
|---|---|
| Activity Title: | Itasca Buyout Res Acquisition URG |

**Activitiy Category:**
Acquisition - buyout of residential properties

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
06/30/2013

**Projected End Date:**
06/30/2014

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Itasca

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $380,000.00 |
| **Total Budget** | $0.00 | $380,000.00 |
| **Total Obligated** | $380,000.00 | $380,000.00 |
| **Total Funds Drawdown** | $339,177.94 | $339,177.94 |
| **Program Funds Drawdown** | $339,177.94 | $339,177.94 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $339,177.94 | $339,177.94 |
| Village of Itasca | $339,177.94 | $339,177.94 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Acquisition of an existing repetitively flooded single family home located.

## Location Description:

Village of Itasca -200 Forest Avenue

## Activity Progress Narrative:

Property has closed and inspections procurement is underway.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/1 |
| **# of Parcels acquired voluntarily** | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/1 |

| | | |
|---|---|---|
| **# of Singlefamily Units** | 0 | 0/1 |

## Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---|---|---|---|---|---|---|---|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| **# of Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |
| **# Owner Households** | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | 1800801502 08-358015 0202 |
|---|---|
| Activity Title: | Itasca Buyout Demo-Clearance URG |

**Activitiy Category:**
Clearance and Demolition

**Activity Status:**
Under Way

**Project Number:**
IKE Property Buyout Program

**Project Title:**
35-8 Buyout Program

**Projected Start Date:**
06/30/2013

**Projected End Date:**
06/30/2014

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**
Urgent Need

**Responsible Organization:**
Village of Itasca

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $20,000.00 |
| **Total Budget** | $0.00 | $20,000.00 |
| **Total Obligated** | $20,000.00 | $20,000.00 |
| **Total Funds Drawdown** | $0.00 | $0.00 |
| **Program Funds Drawdown** | $0.00 | $0.00 |
| **Program Income Drawdown** | $0.00 | $0.00 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $0.00 | $0.00 |
| Village of Itasca | $0.00 | $0.00 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

Demolition and clearance of an existing repetitively flooded single family home. Following demolition, the property will be converted to permanent open space.

## Location Description:

Village of Itasca - 200 Forest Ave.

## Activity Progress Narrative:

Property has closed and inspections procurement is underway.

## Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Properties** | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|---|---|---|
| | Total | Total |
| **# of Housing Units** | 0 | 0/1 |
| **# of Singlefamily Units** | 0 | 0/1 |

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
| --- | --- |
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| Grantee Activity Number: | IKE ADMN 00001 |
|---|---|
| Activity Title: | State Admin |

**Activitiy Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
IKE Administration Fund

**Project Title:**
35- State and Local Admin

**Projected Start Date:**
08/13/2009

**Projected End Date:**
12/31/2015

**Benefit Type:**
N/A

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
State of Illinois Department of Commerce and Economic

| Overall | Jan 1 thru Mar 31, 2014 | To Date |
|---|---|---|
| **Total Projected Budget from All Sources** | N/A | $7,760,196.07 |
| **Total Budget** | $95,017.05 | $7,760,196.07 |
| **Total Obligated** | ($4,088,146.15) | $7,760,196.07 |
| **Total Funds Drawdown** | $193,170.00 | $4,627,451.47 |
| **Program Funds Drawdown** | $193,170.00 | $4,580,833.67 |
| **Program Income Drawdown** | $0.00 | $46,617.80 |
| **Program Income Received** | $0.00 | $0.00 |
| **Total Funds Expended** | $193,170.00 | $4,627,451.47 |
| State of Illinois Department of Commerce and Economic | $193,170.00 | $4,627,451.47 |
| **Match Contributed** | $0.00 | $0.00 |

## Activity Description:

This activity funds the general administration of the funds

## Location Description:

This activity is the general adminsitration of the grant awarded by HUD.  project location is throughout the state

## Activity Progress Narrative:

General management, overall administration of the Ike Disaster Recovery Program and guidance and support of applicants and potential applicants for Economic Development and Community Stabilization Programs. This quarter included completion of DRGR action plan updates, data entry and submittal of 2013 Q4 QPRs; internal program quality control review of files; ongoing updates of program policies and procedures and development of and staff training on grant closeout requirements, continued development of disaster recovery grant administration manual and ongoing state and HUD program reporting and oversight. Continued efforts in completing all awards for remaining unobligated funds through frequent meetings and discussions on the eligible applicants, anticipated deobligations of unused funds, the status of administration funding amounts and modification of the project budgets to allow funding of selected and anticipated awards.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources | Amount |
|---|---|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |