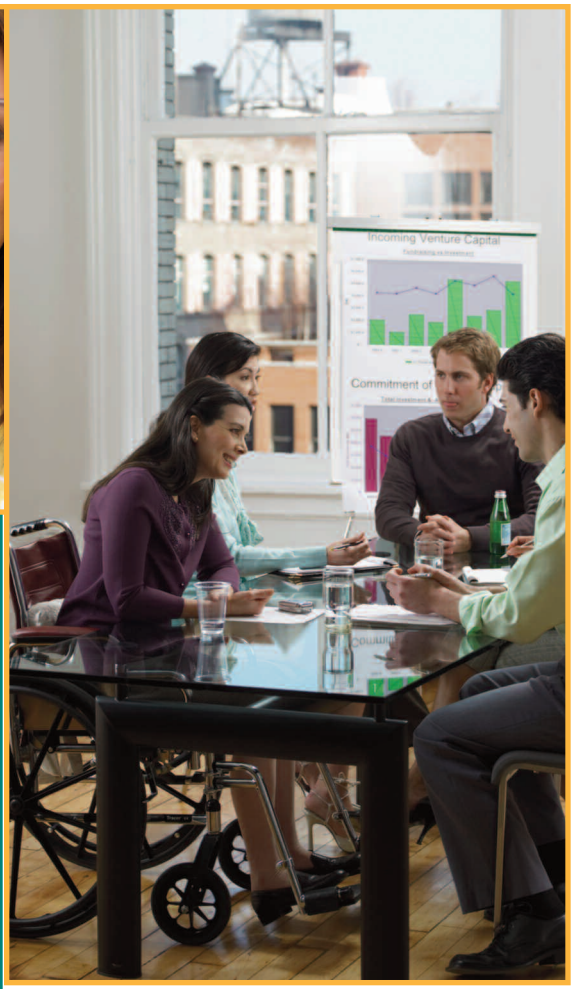
State of Illinois
Department of Central Management Services

Business Enterprise Program

For Minorities, Females, and Persons with Disabilities

Annual Report - Fiscal Year 2015



Bruce Rauner, *Governor*

Michael Hoffman, *Acting Director, Central Management Services*

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Business Enterprise Program for

Minorities, Females and Persons with Disabilities

EXECUTIVE SUMMARY

Introduction

Governor Bruce Rauner is committed to promoting the growth and prosperity of small and diverse businesses within the State of Illinois. The Department of Central Management Services' (CMS) Business Enterprise Program (BEP), is committed to achieving Governor Rauner's vision by ensuring access and opportunity for entrepreneurs through targeted procurement initiatives. BEP promotes the growth of small businesses owned by minorities, females and persons with disabilities to the maximum extent possible.

BEP oversees and reviews all procurement contracts over $250,000 for appropriate BEP goal inclusion and contract compliance monitoring. The Fiscal Year 2015 Annual Report provides an overview of the dollars spent by agencies and universities with BEP certified vendors participating in state contracts. This report outlines the total amount subject to the BEP goal; a breakdown of BEP goal achievements attained by 63 State agencies and universities; and illustrates achievement levels by statutory demographic categories.

During FY15, CMS set out to enhance its BEP efforts. A statewide diversity inclusion forum was hosted with Agency Officials, Chief Procurement Officers and BEP Liaisons. Governor Rauner opened the meeting and reinforced his commitment to the small minority, female and persons with disability owned business community. Guidance and program support was provided to all attendees. In addition, BEP has focused its outreach efforts to educate diverse small businesses on State purchasing opportunities and certification requirements. These initiatives have helped solidify more responsive bids with respect to the State's purchasing procedures, and have achieved increases in BEP participation at varying industry levels.

Historical Background

The Business Enterprise Program was created in 1984 pursuant to the Business Enterprise for Minorities, Females and Persons with Disabilities Act (Act) (30 ILCS 575/1 et.seq.), defining the policy of the State of Illinois to promote and encourage the continuing growth of businesses owned by minority; females; and persons with disabilities. This Act is applicable to all agencies and universities under the jurisdiction

of the Office of the Governor. The Act originally established a statutory statewide BEP participation goal of 10%. In 2010, this goal was raised to 20%. The Act also calls for the creation of the Business Enterprise Council consisting of 19 appointed members including representatives of the business community and State agencies. The BEP Council helps implement, monitor and enforce the policies and goals of the Program.

Fiscal and Legislative Accomplishments

All State agencies and universities have made a concentrated effort to ensure BEP vendors participate in the procurement process involving all industry groups. This effort has resulted in **$557,931,503** spent with BEP eligible companies, representing a **34.2%** participation achievement of all contract dollars that were subject to the BEP goal. This FY15 participation represents a **31%** increase from FY14 contract dollars spent with BEP firms. The FY15 increase is a result of added BEP companies participating in Capital Development Board (CDB) grants and Health & Family Services (HFS), healthcare administration contracts.

During FY15, BEP certified **1,799** individual firms which established the State's BEP vendor base. This FY15 BEP certification achievement represents a **5%** increase from FY14 levels. CMS targeted outreach efforts contributed to this vendor increase which recruited added professional service and construction firms to the overall BEP vendor base. Further, **892** individual BEP companies received a total of **5,478** contracts, with an average contract amount of **$90,455.**

Pursuant to Public Act 97-260, BEP staff are also responsible for the oversight and administration of the Service Disabled/Veterans Small Business Program. This program provides for participation opportunities by Veteran and Service Disabled Veteran-owned small businesses to compete for State procurement opportunities. Program oversight operates in conjunction with the ongoing BEP duties and responsibilities. A separate report is issued outlining the success of this Program.

FY15 also resulted in the completion of the State of Illinois Disparity Study conducted by Colette Holt and Associates. The study provides a foundation for the continuation of the Business Enterprise Program. The study's results were presented to the Governor's office and General Assembly on December 31, 2015. CMS is currently reviewing ways in which to implement a number of recommendations outlined in the Study. The study may be found on the Department's website.

Certification Accomplishments

The Business Enterprise Program took steps to reduce undue burden on the firms currently certified in the Program. BEP increased certification periods from three to five years, allowing participants longer eligibility periods and eliminated unnecessary paperwork. This certification term increase now allows firms to focus their attention on competing for business opposed to certification requirements. FY15 outreach efforts have yielded the largest BEP certified vendor base in the State of Illinois within the past 5 years.

Outreach Efforts

CMS has joined forces with Federal and State agencies such as the Small Business Administration (SBA), the Illinois Procurement Technical Assistant Centers (PTAC), Small Business Development Centers (SBDC), and local Chambers of Commerce, as well as other assist agencies and community based organizations across Illinois to create better business resources. This combined effort has increased our ability to provide comprehensive business tools to BEP companies helping them to succeed in competing for procurements within the mainstream of their respective industries.

Program staff is available to assist current and prospective vendors addressing all aspects of doing business with State agencies and universities. During FY15, CMS sponsored or participated in 61 outreach events and workshops across the state. In addition to providing training to BEP entrepreneurs on the certification process and in navigating the State's procurement process, prime and subcontractors also receive critical guidance on contract compliance requirements. Both efforts help to ensure responsiveness and BEP accountability in solicitations for the State procurements. BEP also maintains an open door policy in providing one-on-one consultations.

Contract Compliance

CMS has established consistency in agency and university reporting to ensure transparency in BEP achievements, Utilization Plans, Decision Memorandums, Goal Setting procedures, and training for agencies to elevate BEP goal setting accountability. Added Contract Compliance monitoring tracking modules are being researched and business processes are under review that will work compatibly with certification modules and statewide procurement computer programs.

Additionally, during FY 2015 BEP staff participated in all pre-bid conferences to present BEP requirements for solicitations which contained BEP goal requirements.

Outlook for Fiscal Year 2016

CMS will continue to expand its efforts in areas of certification, compliance and outreach with stakeholders, with the goal of increasing the number of diverse businesses across Illinois. To that end, BEP will be adding new assist agency partners across Illinois to help promote BEP *Recognition Certification with small businesses owned by minorities, women and persons with disabilities.* Recognition applicants are businesses that are currently certified as minority/female owned businesses with other entities and may be eligible to participate in the BEP with expedited processing.

CMS will also be updating existing mainframe/software programs to provide timely reporting and tracking for all certification and contract compliance needs. We will also be announcing, industry specific Diverse Business Symposiums in 2016, to enhance overall outreach and training activities.

BEP will continue to strive to improve the economic success of all diverse businesses by identifying opportunities and access to State procurement information. Increasing the ability of businesses owned by minorities, females and persons with disabilities to remain competitive within the mainstream of their respective industries, helps their growth and development and the overall success of the Program.

Three Year BEP Achievement Summary At-A-Glance

	Dollars Achieved	% of DSG Attained
Fiscal Year 2015		
Dollars Subject to Goal	$1,629,402,257	
Statutory 20% Goal	$325,880,451	
Total Achievement	$557,931,821	34.24%
Sub-Goal Achievement:		
FBE Achievement (7%)	$294,938,297	18.10%
MBE Achievement (11%)	$197,804,791	12.14%
PBE Achievement (2%)	$65,188,733	4.00%
Fiscal Year 2014		
Dollars Subject to Goal	$1,106,236,144	
Statutory 20% Goal	$221,247,229	
Total Achievement	$425,822,468	38.49%
Sub-Goal Achievement:		
FBE Achievement (7%)	$205,109,232	18.54%
MBE Achievement (11%)	$161,531,151	14.60%
PBE Achievement (2%)	$59,182,086	5.35%
Fiscal Year 2013		
Dollars Subject to Goal	$1,029,335,736	
Statutory 20% Goal	$205,867,147	
Total Achievement	$320,560,729	31.14%
Sub-Goal Achievement:		
FBE Achievement (7%)	$147,993,819	14.38%
MBE Achievement (11%)	$130,158,054	12.64%
PBE Achievement (2%)	$42,408,856	4.12%

All Agencies and Universities Combined
FY 2015 Final Statistics

Dollars Subject to Goal	$1,629,402,257
Statutory Goal (20%)	$325,880,451
FCE Achievement	$222,601,392
FME Achievement	$72,336,905
MBE Achievement	$197,804,791
PBE Achievement	$2,770,415
Total BEP Achievement	$495,513,503
BEP Percent Achieved	30.4%
Sheltered Workshop Achievement	$62,418,318
Sheltered Workshop Percent Achieved	3.8%
Total BEP and Sheltered Workshop Achievement	**$557,931,821**
Total BEP and Sheltered Workshop Percent Achieved	**34.2%**
Total Number of Individual Contracted BEP Certified Vendors	892
Total Number of BEP Contracts	5,478
Average BEP Contract Amount	$90,455.18
Total Number of Sheltered Workshop Contracts	613
Average Sheltered Workshop Contract Amount	$101,824.34
Total Number of BEP and Sheltered Workshop Contracts	6,091
Average BEP and Sheltered Workshop Contract Amount	$91,599.38

Certified Vendor Statistics - FY 2015

NUMBER OF FCE VENDORS - Excluding PBE	741
NUMBER OF FME VENDORS - Excluding PBE	294
NUMBER OF MBE VENDORS - Excluding PBE	747
NUMBER OF PBE VENDORS	17
TOTAL NUMBER OF VENDORS	1,799

NUMBER VENDORS BY CERTIFICATION TYPE:

CMS/BEP CERTIFIED	972
ILLINOIS DEPARTMENT OF TRANSPORTATION	114
CHICAGO MINORITY SUPPLIER DEVELOPMENT COUNCIL	173
WOMEN'S BUSINESS DEVELOPMENT CENTER	166
PACE	6
CITY OF CHICAGO	235
COOK COUNTY	82
METRA	33
CHICAGO TRANSIT AUTHORITY	18

TOTAL NUMBER OF BEP VENDORS WITH CONTRACTS	892
PERCENT OF BEP CERTIFIED VENDORS WITH CONTRACTS	50%

NUMBER OF CONTRACTED BEP VENDORS BY GROSS SALES:

Gross Sales under $ 999,999	349
Gross Sales between $ 1,000,000 and $ 4,999,999	310
Gross Sales between $ 5,000,000 and $ 9,999,999	115
Gross Sales over $ 10,000,000	118

VENDOR GENDER AND ETHNICITY BREAKOUT - FY 2015

MINORITY MALE CERTIFIED VENDORS:	
AFRICAN AMERICAN	344
HISPANIC AMERICAN	219
ASIAN AMERICAN	181
NATIVE AMERICAN	3
TOTAL MINORITY MALE VENDORS	**747**
MINORITY FEMALE CERTIFIED VENDORS:	
AFRICAN AMERICAN	157
HISPANIC AMERICAN	63
ASIAN AMERICAN	71
NATIVE AMERICAN	3
TOTAL MINORITY FEMALE VENDORS	**294**
CAUCASIAN FEMALES	741
TOTAL MINORITIES AND FEMALES	**1,782**
PERSONS WITH DISABILITIES:	
CAUCASIAN FEMALES	2
CAUCASIAN MALES	15
TOTAL PERSONS WITH DISABILITIES	**17**
TOTAL ALL VENDORS LISTED	1,799

AGENCY AND UNIVERSITY COMBINED ACHIEVEMENT BREAKDOWN

** NOTE : This table includes Other Participation dollars.*

	Total Achievement	Percent of Total
AFRICAN AMERICAN		
MALE	$ 70,875,420	14.30%
FEMALE	$ 25,024,502	5.05%
TOTAL	$ 95,899,921	19.35%
HISPANIC AMERICAN		
MALE	$ 58,855,077	11.88%
FEMALE	$ 27,288,948	5.51%
TOTAL	$ 86,144,025	17.38%
ASIAN AMERICAN		
MALE	$ 67,685,731	13.66%
FEMALE	$ 20,023,456	4.04%
TOTAL	$ 87,709,187	17.70%
NATIVE AMERICAN / ALASKAN NATIVE		
MALE	$ 388,564	0.08%
FEMALE	$ -	0.00%
TOTAL	$ 388,564	0.08%
CAUCASIAN FEMALE		
TOTAL	$ 222,601,392	44.92%
PERSONS WITH DISABILITY		
TOTAL	$ 2,770,415	0.56%
GRAND TOTAL	$ 495,513,503	100.00%
SHELTERED WORKSHOPS	$ 62,418,318	

AGENCY ACHIEVEMENT CATEGORY BREAKDOWN

** NOTE : This table includes Other Participation dollars.*

	Total Achievement	Percent of Total
AFRICAN AMERICAN		
MALE	$ 60,625,172	14.50%
FEMALE	$ 20,363,188	4.87%
TOTAL	$ 80,988,360	19.37%
HISPANIC AMERICAN		
MALE	$ 46,750,904	11.18%
FEMALE	$ 26,801,354	6.41%
TOTAL	$ 73,552,257	17.59%
ASIAN AMERICAN		
MALE	$ 58,963,728	14.10%
FEMALE	$ 18,521,286	4.43%
TOTAL	$ 77,485,014	18.53%
NATIVE AMERICAN / ALASKAN NATIVE		
MALE	$ 388,564	0.09%
FEMALE	$ -	0.00%
TOTAL	$ 388,564	0.09%
CAUCASIAN FEMALE		
TOTAL	$ 184,248,440	44.06%
PERSONS WITH DISABILITY		
TOTAL	$ 1,518,627	0.36%
AGENCY GRAND TOTAL	$ 418,181,263	100.00%
SHELTERED WORKSHOPS	$ 59,710,262	

UNIVERSITY ACHIEVEMENT CATEGORY BREAKDOWN

* NOTE : This table does *not* include Other Participation dollars.

	Total Achievement	Percent of Total
AFRICAN AMERICAN		
MALE	$ 10,250,248	13.25%
FEMALE	$ 4,661,313	6.03%
TOTAL	$ 14,911,561	19.28%
HISPANIC AMERICAN		
MALE	$ 12,104,173	15.65%
FEMALE	$ 487,594	0.63%
TOTAL	$ 12,591,767	16.28%
ASIAN AMERICAN		
MALE	$ 8,722,003	11.28%
FEMALE	$ 1,502,169	1.94%
TOTAL	$ 10,224,172	13.22%
NATIVE AMERICAN / ALASKAN NATIVE		
MALE	$ -	0.00%
FEMALE	$ -	0.00%
TOTAL	$ -	0.00%
CAUCASIAN FEMALE		
TOTAL	$ 38,352,951	49.60%
PERSONS WITH DISABILITY		
TOTAL	$ 1,251,787	1.62%
UNIVERSITY GRAND TOTAL	$ 77,332,240	100.00%
SHELTERED WORKSHOPS	$ 2,708,056	

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AGENCY BREAKDOWN

290 OFFICE OF THE STATE APPELLATE DEFENDER

TOTAL BUDGET	$20,349,600
DOLLARS SUBJECT TO GOAL	$325,742
BUSINESS ENTERPRISE GOAL (20%)	$65,148
BEP ACHIEVEMENT	$27,717
BEP PERCENT ACHIEVED	8.5%
SHELTERED WORKSHOP ACHIEVEMENT	$25,063
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	7.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$52,780**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**16.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$1,050	1
ASIAN AMERICAN FEMALE	$725	1
TOTAL	**$1,775**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$21,088	3
PERSONS WITH DISABILITIES TOTAL	$4,854	1
SHELTERED WORKSHOP TOTAL	$25,063	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$5,864

295 OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

TOTAL BUDGET	$8,164,500
DOLLARS SUBJECT TO GOAL	$38,261
BUSINESS ENTERPRISE GOAL (20%)	$7,652
BEP ACHIEVEMENT	$20,056
BEP PERCENT ACHIEVED	52.4%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$20,056**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**52.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$6,821	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$6,821**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$6,519	1
PERSONS WITH DISABILITIES TOTAL	$6,716	2
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$5,014

402 DEPARTMENT ON AGING

TOTAL BUDGET	$1,135,150,400
DOLLARS SUBJECT TO GOAL	$605,900
BUSINESS ENTERPRISE GOAL (20%)	$121,180
BEP ACHIEVEMENT	$68,474
BEP PERCENT ACHIEVED	11.3%
SHELTERED WORKSHOP ACHIEVEMENT	$1,215
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$69,689**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**11.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$15,872	1
AFRICAN AMERICAN FEMALE	$13,559	1
TOTAL	**$29,431**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$3,819	1
TOTAL	**$3,819**	**1**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$6,720	1
TOTAL	**$6,720**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$28,505	2
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$1,215	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		8
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$8,711

406 DEPARTMENT OF AGRICULTURE

TOTAL BUDGET	$102,089,170
DOLLARS SUBJECT TO GOAL	$9,756,532
BUSINESS ENTERPRISE GOAL (20%)	$1,951,306
BEP ACHIEVEMENT	$226,516
BEP PERCENT ACHIEVED	2.3%
SHELTERED WORKSHOP ACHIEVEMENT	$86,924
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$313,441**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**3.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$40,752	2
AFRICAN AMERICAN FEMALE	$2,331	1
TOTAL	**$43,083**	**3**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$12,369	3
ASIAN AMERICAN FEMALE	$291	1
TOTAL	**$12,660**	**4**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$170,773	9
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$86,924	5
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		21
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$14,926

416 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

TOTAL BUDGET	$5,735,452,572
DOLLARS SUBJECT TO GOAL	$138,339,378
BUSINESS ENTERPRISE GOAL (20%)	$27,667,876
BEP ACHIEVEMENT	$32,390,333
BEP PERCENT ACHIEVED	23.4%
SHELTERED WORKSHOP ACHIEVEMENT	$5,409,113
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$37,799,446**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**27.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$6,475,992	11
AFRICAN AMERICAN FEMALE	$3,207,632	4
TOTAL	**$9,683,624**	**15**
HISPANIC AMERICAN MALE	$1,355,629	6
HISPANIC AMERICAN FEMALE	$3,718,232	2
TOTAL	**$5,073,861**	**8**
ASIAN AMERICAN MALE	$1,852,400	10
ASIAN AMERICAN FEMALE	$20,647	3
TOTAL	**$1,873,047**	**13**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$15,742,386	32
PERSONS WITH DISABILITIES TOTAL	$17,414	3
SHELTERED WORKSHOP TOTAL	$5,409,113	46
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		117
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$323,072

418 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

TOTAL BUDGET	$1,181,621,700
DOLLARS SUBJECT TO GOAL	$10,926,974
BUSINESS ENTERPRISE GOAL (20%)	$2,185,395
BEP ACHIEVEMENT	$5,105,821
BEP PERCENT ACHIEVED	46.7%
SHELTERED WORKSHOP ACHIEVEMENT	$139,860
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$5,245,681**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**48.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$110,573	1
AFRICAN AMERICAN FEMALE	$694,195	4
TOTAL	**$804,768**	**5**
HISPANIC AMERICAN MALE	$23,117	1
HISPANIC AMERICAN FEMALE	$465,166	1
TOTAL	**$488,282**	**2**
ASIAN AMERICAN MALE	$115,052	8
ASIAN AMERICAN FEMALE	$48,815	2
TOTAL	**$163,867**	**10**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$3,648,876	46
PERSONS WITH DISABILITIES TOTAL	$28	1
SHELTERED WORKSHOP TOTAL	$139,860	28
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		92
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$57,018

420 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

TOTAL BUDGET	$1,518,487,629
DOLLARS SUBJECT TO GOAL	$8,822,389
BUSINESS ENTERPRISE GOAL (20%)	$1,764,478
BEP ACHIEVEMENT	$1,817,216
BEP PERCENT ACHIEVED	20.6%
SHELTERED WORKSHOP ACHIEVEMENT	$261,951
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,079,167**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**23.6%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$9,281	1
AFRICAN AMERICAN FEMALE	$137,873	1
TOTAL	**$147,154**	**2**
HISPANIC AMERICAN MALE	$608,712	3
HISPANIC AMERICAN FEMALE	$698	1
TOTAL	**$609,410**	**4**
ASIAN AMERICAN MALE	$31,543	3
ASIAN AMERICAN FEMALE	$3,345	2
TOTAL	**$34,887**	**5**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,025,764	18
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$261,951	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		35
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$59,405

422 DEPARTMENT OF NATURAL RESOURCES

TOTAL BUDGET	$941,743,082
DOLLARS SUBJECT TO GOAL	$834,051
BUSINESS ENTERPRISE GOAL (20%)	$166,810
BEP ACHIEVEMENT	$1,676,099
BEP PERCENT ACHIEVED	201.0%
SHELTERED WORKSHOP ACHIEVEMENT	$131,997
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	15.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,808,096**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**216.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$240,176	2
AFRICAN AMERICAN FEMALE	$23,531	3
TOTAL	**$263,707**	**5**
HISPANIC AMERICAN MALE	$243,285	7
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$243,285**	**7**
ASIAN AMERICAN MALE	$56,378	3
ASIAN AMERICAN FEMALE	$298	1
TOTAL	**$56,676**	**4**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$385,034	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$385,034**	**1**
FEMALE CAUCASIAN TOTAL	$724,021	41
PERSONS WITH DISABILITIES TOTAL	$3,377	2
SHELTERED WORKSHOP TOTAL	$131,997	8
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		68
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$26,590

425 DEPARTMENT OF JUVENILE JUSTICE

TOTAL BUDGET	$131,219,800
DOLLARS SUBJECT TO GOAL	$675,927
BUSINESS ENTERPRISE GOAL (20%)	$135,185
BEP ACHIEVEMENT	$322,284
BEP PERCENT ACHIEVED	47.7%
SHELTERED WORKSHOP ACHIEVEMENT	$577,367
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	85.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$899,651**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**133.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$33,215	1
AFRICAN AMERICAN FEMALE	$18,302	3
TOTAL	**$51,518**	**4**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$1,136	1
TOTAL	**$1,136**	**1**
ASIAN AMERICAN MALE	$25,649	1
ASIAN AMERICAN FEMALE	$14,136	2
TOTAL	**$39,784**	**3**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$129,413	19
PERSONS WITH DISABILITIES TOTAL	$100,433	3
SHELTERED WORKSHOP TOTAL	$577,367	11
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		41
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$21,943

426 DEPARTMENT OF CORRECTIONS

TOTAL BUDGET	$1,310,390,200
DOLLARS SUBJECT TO GOAL	$52,877,900
BUSINESS ENTERPRISE GOAL (20%)	$10,575,580
BEP ACHIEVEMENT	$20,056,593
BEP PERCENT ACHIEVED	37.9%
SHELTERED WORKSHOP ACHIEVEMENT	$6,669,121
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	12.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$26,725,713**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**50.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$284,990	5
AFRICAN AMERICAN FEMALE	$53,367	4
TOTAL	**$338,357**	**9**
HISPANIC AMERICAN MALE	$19,712	4
HISPANIC AMERICAN FEMALE	$3,211	1
TOTAL	**$22,923**	**5**
ASIAN AMERICAN MALE	$662,115	9
ASIAN AMERICAN FEMALE	$76,453	4
TOTAL	**$738,568**	**13**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$3,530	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$3,530**	**1**
FEMALE CAUCASIAN TOTAL	$18,696,130	45
PERSONS WITH DISABILITIES TOTAL	$257,084	4
SHELTERED WORKSHOP TOTAL	$6,669,121	15
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		92
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$290,497

427 DEPARTMENT OF EMPLOYMENT SECURITY

TOTAL BUDGET	$347,853,400
DOLLARS SUBJECT TO GOAL	$15,180,000
BUSINESS ENTERPRISE GOAL (20%)	$3,036,000
BEP ACHIEVEMENT	$4,421,792
BEP PERCENT ACHIEVED	29.1%
SHELTERED WORKSHOP ACHIEVEMENT	$13,575
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$4,435,367**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**29.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$1,275,471	4
AFRICAN AMERICAN FEMALE	$31,953	1
TOTAL	**$1,307,424**	**5**
HISPANIC AMERICAN MALE	$125,213	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$125,213**	**1**
ASIAN AMERICAN MALE	$743,865	4
ASIAN AMERICAN FEMALE	$862,672	4
TOTAL	**$1,606,536**	**8**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,382,619	10
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$13,575	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		27
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$164,273

440 DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

TOTAL BUDGET	$109,686,500
DOLLARS SUBJECT TO GOAL	$3,289,100
BUSINESS ENTERPRISE GOAL (20%)	$657,820
BEP ACHIEVEMENT	$1,196,810
BEP PERCENT ACHIEVED	36.4%
SHELTERED WORKSHOP ACHIEVEMENT	$710,435
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	21.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,907,245**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**58.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$9,355	57
AFRICAN AMERICAN FEMALE	$416,971	1
TOTAL	**$426,326**	**58**
HISPANIC AMERICAN MALE	$27,931	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$27,931**	**1**
ASIAN AMERICAN MALE	$52,964	2
ASIAN AMERICAN FEMALE	$3,245	2
TOTAL	**$56,209**	**4**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$686,344	5
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$710,435	41
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		109
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$17,498

442 DEPARTMENT OF HUMAN RIGHTS

TOTAL BUDGET	$9,480,000
DOLLARS SUBJECT TO GOAL	$177,700
BUSINESS ENTERPRISE GOAL (20%)	$35,540
BEP ACHIEVEMENT	$38,462
BEP PERCENT ACHIEVED	21.6%
SHELTERED WORKSHOP ACHIEVEMENT	$6,836
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$45,298**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**25.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$12,789	1
AFRICAN AMERICAN FEMALE	$22,075	1
TOTAL	**$34,864**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$3,597	1
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$6,836	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$9,060

444 DEPARTMENT OF HUMAN SERVICES

TOTAL BUDGET	$5,737,701,641
DOLLARS SUBJECT TO GOAL	$46,356,878
BUSINESS ENTERPRISE GOAL (20%)	$9,271,376
BEP ACHIEVEMENT	$19,440,458
BEP PERCENT ACHIEVED	41.9%
SHELTERED WORKSHOP ACHIEVEMENT	$2,863,771
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	6.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$22,304,229**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**48.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$4,204,129	9
AFRICAN AMERICAN FEMALE	$3,796,651	12
TOTAL	**$8,000,781**	**21**
HISPANIC AMERICAN MALE	$590,935	7
HISPANIC AMERICAN FEMALE	$5,712,335	3
TOTAL	**$6,303,270**	**10**
ASIAN AMERICAN MALE	$551,953	10
ASIAN AMERICAN FEMALE	$133,356	5
TOTAL	**$685,309**	**15**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$4,321,442	47
PERSONS WITH DISABILITIES TOTAL	$129,656	4
SHELTERED WORKSHOP TOTAL	$2,863,771	30
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		127
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$175,624

445 ILLINOIS POWER AGENCY

TOTAL BUDGET	$1,903,647
DOLLARS SUBJECT TO GOAL	$11,071
BUSINESS ENTERPRISE GOAL (20%)	$2,214
BEP ACHIEVEMENT	$112,830
BEP PERCENT ACHIEVED	1019.1%
SHELTERED WORKSHOP ACHIEVEMENT	$19
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$112,848**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**1019.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$2,031	1
AFRICAN AMERICAN FEMALE	$43,984	1
TOTAL	**$46,015**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$66,814	4
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$19	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$16,121

446 DEPARTMENT OF INSURANCE

TOTAL BUDGET	$55,956,300
DOLLARS SUBJECT TO GOAL	$1,373,685
BUSINESS ENTERPRISE GOAL (20%)	$274,737
BEP ACHIEVEMENT	$10,278,993
BEP PERCENT ACHIEVED	748.3%
SHELTERED WORKSHOP ACHIEVEMENT	$1,109,780
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	80.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$11,388,773**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**829.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$29,443	2
AFRICAN AMERICAN FEMALE	$44,108	1
TOTAL	**$73,551**	**3**
HISPANIC AMERICAN MALE	$70,679	2
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$70,679**	**2**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$2,878	7
TOTAL	**$2,878**	**7**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$10,131,886	8
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$1,109,780	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		23
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$495,164

452 DEPARTMENT OF LABOR

TOTAL BUDGET	$6,741,500
DOLLARS SUBJECT TO GOAL	$195,900
BUSINESS ENTERPRISE GOAL (20%)	$39,180
BEP ACHIEVEMENT	$5,048
BEP PERCENT ACHIEVED	2.6%
SHELTERED WORKSHOP ACHIEVEMENT	$931
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$5,979**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**3.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$630	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$630**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$4,417	5
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$931	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$854

458 ILLINOIS DEPARTMENT OF THE LOTTERY

TOTAL BUDGET	$1,227,017,700
DOLLARS SUBJECT TO GOAL	$153,445,462
BUSINESS ENTERPRISE GOAL (20%)	$30,689,092
BEP ACHIEVEMENT	$17,083,076
BEP PERCENT ACHIEVED	11.1%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$17,083,076**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**11.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$9,064,144	8
AFRICAN AMERICAN FEMALE	$54,798	1
TOTAL	**$9,118,942**	**9**
HISPANIC AMERICAN MALE	$2,803,592	1
HISPANIC AMERICAN FEMALE	$141,667	1
TOTAL	**$2,945,259**	**2**
ASIAN AMERICAN MALE	$306,245	1
ASIAN AMERICAN FEMALE	$239,178	3
TOTAL	**$545,423**	**4**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$4,473,453	13
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		28
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$610,110

466 DEPARTMENT OF MILITARY AFFAIRS

TOTAL BUDGET	$56,445,300
DOLLARS SUBJECT TO GOAL	$1,323,500
BUSINESS ENTERPRISE GOAL (20%)	$264,700
BEP ACHIEVEMENT	$471,617
BEP PERCENT ACHIEVED	35.6%
SHELTERED WORKSHOP ACHIEVEMENT	$1,390,723
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	105.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,862,340**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**140.7%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$32,081	5
AFRICAN AMERICAN FEMALE	$25,164	4
TOTAL	**$57,246**	**9**
HISPANIC AMERICAN MALE	$250	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$250**	**1**
ASIAN AMERICAN MALE	$5,068	2
ASIAN AMERICAN FEMALE	$4,651	1
TOTAL	**$9,718**	**3**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$403,806	17
PERSONS WITH DISABILITIES TOTAL	$598	1
SHELTERED WORKSHOP TOTAL	$1,390,723	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		37
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$50,334

478 DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

TOTAL BUDGET	$20,535,601,800
DOLLARS SUBJECT TO GOAL	$401,565,927
BUSINESS ENTERPRISE GOAL (20%)	$80,313,185
BEP ACHIEVEMENT	$107,635,410
BEP PERCENT ACHIEVED	26.8%
SHELTERED WORKSHOP ACHIEVEMENT	$3,713,785
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$111,349,195**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**27.7%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$6,632,715	33
AFRICAN AMERICAN FEMALE	$2,427,070	23
TOTAL	**$9,059,785**	**56**
HISPANIC AMERICAN MALE	$4,786,440	14
HISPANIC AMERICAN FEMALE	$15,567,649	20
TOTAL	**$20,354,089**	**34**
ASIAN AMERICAN MALE	$17,107,954	43
ASIAN AMERICAN FEMALE	$9,378,614	11
TOTAL	**$26,486,568**	**54**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$51,426,513	118
PERSONS WITH DISABILITIES TOTAL	$308,455	9
SHELTERED WORKSHOP TOTAL	$3,713,785	18
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		289
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$385,291

482 DEPARTMENT OF PUBLIC HEALTH

TOTAL BUDGET	$386,994,800
DOLLARS SUBJECT TO GOAL	$6,482,200
BUSINESS ENTERPRISE GOAL (20%)	$1,296,440
BEP ACHIEVEMENT	$1,295,015
BEP PERCENT ACHIEVED	20.0%
SHELTERED WORKSHOP ACHIEVEMENT	$266,683
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,561,698**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**24.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$153,354	2
AFRICAN AMERICAN FEMALE	$39,849	2
TOTAL	**$193,203**	**4**
HISPANIC AMERICAN MALE	$5,236	1
HISPANIC AMERICAN FEMALE	$188,289	1
TOTAL	**$193,525**	**2**
ASIAN AMERICAN MALE	$15,750	3
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$15,750**	**3**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$860,654	13
PERSONS WITH DISABILITIES TOTAL	$31,884	2
SHELTERED WORKSHOP TOTAL	$266,683	10
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		34
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$45,932

492 DEPARTMENT OF REVENUE

TOTAL BUDGET	$774,176,800
DOLLARS SUBJECT TO GOAL	$8,996,015
BUSINESS ENTERPRISE GOAL (20%)	$1,799,203
BEP ACHIEVEMENT	$1,342,029
BEP PERCENT ACHIEVED	14.9%
SHELTERED WORKSHOP ACHIEVEMENT	$716,894
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	8.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,058,923**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**22.9%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$82,603	1
AFRICAN AMERICAN FEMALE	$72,927	2
TOTAL	**$155,531**	**3**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$981	2
TOTAL	**$981**	**2**
ASIAN AMERICAN MALE	$59,528	4
ASIAN AMERICAN FEMALE	$171	1
TOTAL	**$59,699**	**5**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,125,818	60
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$716,894	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		76
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$27,091

493 ILLINOIS STATE POLICE

TOTAL BUDGET	$535,463,294
DOLLARS SUBJECT TO GOAL	$15,370,365
BUSINESS ENTERPRISE GOAL (20%)	$3,074,073
BEP ACHIEVEMENT	$2,032,728
BEP PERCENT ACHIEVED	13.2%
SHELTERED WORKSHOP ACHIEVEMENT	$49,423
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,082,151**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**13.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$283,486	2
AFRICAN AMERICAN FEMALE	$383,762	4
TOTAL	**$667,248**	**6**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$81,428	4
TOTAL	**$81,428**	**4**
ASIAN AMERICAN MALE	$164,770	9
ASIAN AMERICAN FEMALE	$1,614	2
TOTAL	**$166,384**	**11**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,001,500	26
PERSONS WITH DISABILITIES TOTAL	$116,169	3
SHELTERED WORKSHOP TOTAL	$49,423	5
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		55
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$37,857

494 DEPARTMENT OF TRANSPORTATION

TOTAL BUDGET	$16,951,178,830
DOLLARS SUBJECT TO GOAL	$368,481,026
BUSINESS ENTERPRISE GOAL (20%)	$73,696,205
BEP ACHIEVEMENT	$71,833,467
BEP PERCENT ACHIEVED	19.5%
SHELTERED WORKSHOP ACHIEVEMENT	$9,106,327
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$80,939,793**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**22.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$7,293,469	27
AFRICAN AMERICAN FEMALE	$4,503,564	15
TOTAL	**$11,797,033**	**42**
HISPANIC AMERICAN MALE	$15,390,713	22
HISPANIC AMERICAN FEMALE	$347,887	5
TOTAL	**$15,738,599**	**27**
ASIAN AMERICAN MALE	$11,236,199	30
ASIAN AMERICAN FEMALE	$580,381	7
TOTAL	**$11,816,580**	**37**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$32,476,723	94
PERSONS WITH DISABILITIES TOTAL	$4,531	2
SHELTERED WORKSHOP TOTAL	$9,106,327	33
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		235
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$344,425

497 DEPARTMENT OF VETERANS AFFAIRS

TOTAL BUDGET	$140,426,700
DOLLARS SUBJECT TO GOAL	$2,421,260
BUSINESS ENTERPRISE GOAL (20%)	$484,252
BEP ACHIEVEMENT	$1,732,604
BEP PERCENT ACHIEVED	71.6%
SHELTERED WORKSHOP ACHIEVEMENT	$581,036
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	24.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,313,640**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**95.6%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$100,947	5
AFRICAN AMERICAN FEMALE	$406,425	2
TOTAL	**$507,372**	**7**
HISPANIC AMERICAN MALE	$975	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$975**	**1**
ASIAN AMERICAN MALE	$576,183	6
ASIAN AMERICAN FEMALE	$333,453	4
TOTAL	**$909,637**	**10**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$180,450	28
PERSONS WITH DISABILITIES TOTAL	$134,170	2
SHELTERED WORKSHOP TOTAL	$581,036	8
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		56
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$41,315

503 ILLINOIS ARTS COUNCIL

TOTAL BUDGET	$10,849,425
DOLLARS SUBJECT TO GOAL	$92,860
BUSINESS ENTERPRISE GOAL (20%)	$18,572
BEP ACHIEVEMENT	$56,047
BEP PERCENT ACHIEVED	60.4%
SHELTERED WORKSHOP ACHIEVEMENT	$218
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	$56,265
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	60.6%

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$12,075	2
AFRICAN AMERICAN FEMALE	$27,665	1
TOTAL	**$39,740**	**3**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$262	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$262**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$16,045	2
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$218	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$8,038

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	$215,155,850
DOLLARS SUBJECT TO GOAL	$191,210,000
BUSINESS ENTERPRISE GOAL (20%)	$38,242,000
BEP ACHIEVEMENT	$51,749,732
BEP PERCENT ACHIEVED	27.1%
SHELTERED WORKSHOP ACHIEVEMENT	$7,306
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	$51,757,038
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	27.1%

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$15,150,986	59
AFRICAN AMERICAN FEMALE	$2,390,245	17
TOTAL	**$17,541,231**	**76**
HISPANIC AMERICAN MALE	$10,976,617	41
HISPANIC AMERICAN FEMALE	$257,569	3
TOTAL	**$11,234,186**	**44**
ASIAN AMERICAN MALE	$9,104,419	34
ASIAN AMERICAN FEMALE	$1,838,838	8
TOTAL	**$10,943,257**	**42**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$11,892,612	136
PERSONS WITH DISABILITIES TOTAL	$138,446	2
SHELTERED WORKSHOP TOTAL	$7,306	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		301
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$171,950

517 CIVIL SERVICE COMMISSION

TOTAL BUDGET	$379,000
DOLLARS SUBJECT TO GOAL	$171
BUSINESS ENTERPRISE GOAL (20%)	$34
BEP ACHIEVEMENT	$1,973
BEP PERCENT ACHIEVED	1153.7%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,973**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1153.7%

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$1,973	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$1,973**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$0	0
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$1,973

524 ILLINOIS COMMERCE COMMISSION

TOTAL BUDGET	$134,657,100
DOLLARS SUBJECT TO GOAL	$696,900
BUSINESS ENTERPRISE GOAL (20%)	$139,380
BEP ACHIEVEMENT	$205,294
BEP PERCENT ACHIEVED	29.5%
SHELTERED WORKSHOP ACHIEVEMENT	$33,840
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$239,134**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**34.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$6,316	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$6,316**	1
HISPANIC AMERICAN MALE	$6,710	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$6,710**	1
ASIAN AMERICAN MALE	$7,189	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$7,189**	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$185,079	8
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$33,840	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		14
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$17,081

528 COURT OF CLAIMS

TOTAL BUDGET	$27,979,050
DOLLARS SUBJECT TO GOAL	$27,300
BUSINESS ENTERPRISE GOAL (20%)	$5,460
BEP ACHIEVEMENT	$10,244
BEP PERCENT ACHIEVED	37.5%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$10,244**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**37.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$9,446	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$9,446**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$798	3
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$2,561

532 ENVIRONMENTAL PROTECTION AGENCY

TOTAL BUDGET	$304,609,900
DOLLARS SUBJECT TO GOAL	$15,348,900
BUSINESS ENTERPRISE GOAL (20%)	$3,069,780
BEP ACHIEVEMENT	$3,134,413
BEP PERCENT ACHIEVED	20.4%
SHELTERED WORKSHOP ACHIEVEMENT	$7,198
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$3,141,611**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**20.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$12,435	1
AFRICAN AMERICAN FEMALE	$1,514	2
TOTAL	**$13,949**	**3**
HISPANIC AMERICAN MALE	$105,225	2
HISPANIC AMERICAN FEMALE	$110,489	1
TOTAL	**$215,713**	**3**
ASIAN AMERICAN MALE	$319,663	3
ASIAN AMERICAN FEMALE	$28,408	2
TOTAL	**$348,071**	**5**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$2,395,549	16
PERSONS WITH DISABILITIES TOTAL	$161,131	2
SHELTERED WORKSHOP TOTAL	$7,198	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		33
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$95,200

537 GUARDIANSHIP AND ADVOCACY COMMISSION

TOTAL BUDGET	$10,405,652
DOLLARS SUBJECT TO GOAL	$39,900
BUSINESS ENTERPRISE GOAL (20%)	$7,980
BEP ACHIEVEMENT	$22,944
BEP PERCENT ACHIEVED	57.5%
SHELTERED WORKSHOP ACHIEVEMENT	$1,189
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$24,133**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**60.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$5,884	1
AFRICAN AMERICAN FEMALE	$8,338	1
TOTAL	**$14,222**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$2,207	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$2,207**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$6,515	2
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$1,189	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$4,022

541 HISTORIC PRESERVATION AGENCY

TOTAL BUDGET	$24,453,100
DOLLARS SUBJECT TO GOAL	$1,970,100
BUSINESS ENTERPRISE GOAL (20%)	$394,020
BEP ACHIEVEMENT	$478,769
BEP PERCENT ACHIEVED	24.3%
SHELTERED WORKSHOP ACHIEVEMENT	$19,780
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$498,549**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**25.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$71,381	2
AFRICAN AMERICAN FEMALE	$39,007	1
TOTAL	**$110,388**	**3**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$3,624	1
TOTAL	**$3,624**	**1**
ASIAN AMERICAN MALE	$16,636	2
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$16,636**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$337,187	7
PERSONS WITH DISABILITIES TOTAL	$10,933	2
SHELTERED WORKSHOP TOTAL	$19,780	5
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		20
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$24,927

542 HUMAN RIGHTS COMMISSION

TOTAL BUDGET	$2,099,400
DOLLARS SUBJECT TO GOAL	$1,500
BUSINESS ENTERPRISE GOAL (20%)	$300
BEP ACHIEVEMENT	$31,973
BEP PERCENT ACHIEVED	2131.5%
SHELTERED WORKSHOP ACHIEVEMENT	$198
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	13.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$32,171**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**2144.7%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$3,482	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$3,482**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$28,491	2
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$198	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$8,043

546 ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

TOTAL BUDGET	$103,319,200
DOLLARS SUBJECT TO GOAL	$85,500
BUSINESS ENTERPRISE GOAL (20%)	$17,100
BEP ACHIEVEMENT	$34,448
BEP PERCENT ACHIEVED	40.3%
SHELTERED WORKSHOP ACHIEVEMENT	$1,101
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$35,549**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**41.6%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$8,300	2
AFRICAN AMERICAN FEMALE	$7,481	1
TOTAL	**$15,781**	**3**
HISPANIC AMERICAN MALE	$8,658	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$8,658**	**1**
ASIAN AMERICAN MALE	$475	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$475**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$9,534	3
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$1,101	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		10
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$3,555

548 ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

TOTAL BUDGET	$1,633,884
DOLLARS SUBJECT TO GOAL	$0
BUSINESS ENTERPRISE GOAL (20%)	$0
BEP ACHIEVEMENT	$44,061
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	$428
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$44,489**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$6,238	1
AFRICAN AMERICAN FEMALE	$16,694	1
TOTAL	**$22,932**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$21,011	2
PERSONS WITH DISABILITIES TOTAL	$118	1
SHELTERED WORKSHOP TOTAL	$428	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$6,356

551 ILLINOIS HOUSING DEVELOPMENT AUTHORITY

TOTAL BUDGET	$40,422,659
DOLLARS SUBJECT TO GOAL	$2,034,465
BUSINESS ENTERPRISE GOAL (20%)	$406,893
BEP ACHIEVEMENT	$360,008
BEP PERCENT ACHIEVED	17.7%
SHELTERED WORKSHOP ACHIEVEMENT	$2,189
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$362,197**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**17.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$99,262	2
AFRICAN AMERICAN FEMALE	$84,808	2
TOTAL	**$184,070**	**4**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$4,981	1
ASIAN AMERICAN FEMALE	$851	2
TOTAL	**$5,831**	**3**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$170,107	9
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$2,189	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		17
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$21,306

557 ILLINOIS STATE TOLL HIGHWAY AUTHORITY

TOTAL BUDGET	$310,579,004
DOLLARS SUBJECT TO GOAL	$57,232,303
BUSINESS ENTERPRISE GOAL (20%)	$11,446,461
BEP ACHIEVEMENT	$42,508,496
BEP PERCENT ACHIEVED	74.3%
SHELTERED WORKSHOP ACHIEVEMENT	$18,389,345
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	32.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$60,897,841**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**106.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$6,147,355	18
AFRICAN AMERICAN FEMALE	$1,182,749	4
TOTAL	**$7,330,105**	**22**
HISPANIC AMERICAN MALE	$9,249,975	11
HISPANIC AMERICAN FEMALE	$7,098	1
TOTAL	**$9,257,073**	**12**
ASIAN AMERICAN MALE	$12,359,727	16
ASIAN AMERICAN FEMALE	$2,693,866	6
TOTAL	**$15,053,593**	**22**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$10,867,726	48
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$18,389,345	7
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		111
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$548,629

Note: The above achievement includes 30 contracts totaling $31,484,812.10 that was funded by the Capital Program budget.

563 ILLINOIS WORKER'S COMPENSATION COMMISSION

TOTAL BUDGET	$27,572,600
DOLLARS SUBJECT TO GOAL	$53,400
BUSINESS ENTERPRISE GOAL (20%)	$10,680
BEP ACHIEVEMENT	$38,650
BEP PERCENT ACHIEVED	72.4%
SHELTERED WORKSHOP ACHIEVEMENT	$2,566
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$41,216**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**77.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$26,433	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$26,433**	**1**
HISPANIC AMERICAN MALE	$1,086	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$1,086**	**1**
ASIAN AMERICAN MALE	$1,723	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$1,723**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$9,409	2
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$2,566	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$5,888

565 ILLINOIS GAMING BOARD

TOTAL BUDGET	$170,319,000
DOLLARS SUBJECT TO GOAL	$43,300
BUSINESS ENTERPRISE GOAL (20%)	$8,660
BEP ACHIEVEMENT	$1,316,865
BEP PERCENT ACHIEVED	3041.3%
SHELTERED WORKSHOP ACHIEVEMENT	$6,100
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	14.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,322,965**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**3055.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$1,118,762	3
AFRICAN AMERICAN FEMALE	$52,397	3
TOTAL	**$1,171,159**	**6**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$13,774	2
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$13,774**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$131,932	9
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$6,100	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		20
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$66,148

569 ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

TOTAL BUDGET	$17,673,500
DOLLARS SUBJECT TO GOAL	$159,408
BUSINESS ENTERPRISE GOAL (20%)	$31,882
BEP ACHIEVEMENT	$11,921
BEP PERCENT ACHIEVED	7.5%
SHELTERED WORKSHOP ACHIEVEMENT	$74
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.05%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$11,995**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**7.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$6,637	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$6,637**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$750	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$750**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$2,983	2
PERSONS WITH DISABILITIES TOTAL	$1,551	1
SHELTERED WORKSHOP TOTAL	$74	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$1,999

578 PRISONER REVIEW BOARD

TOTAL BUDGET	$1,569,000
DOLLARS SUBJECT TO GOAL	$43,900
BUSINESS ENTERPRISE GOAL (20%)	$8,780
BEP ACHIEVEMENT	$41,448
BEP PERCENT ACHIEVED	94.4%
SHELTERED WORKSHOP ACHIEVEMENT	$6,046
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	13.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$47,495**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**108.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$949	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$949**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$40,499	2
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$6,046	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$9,499

579 ILLINOIS RACING BOARD

TOTAL BUDGET	$9,406,700
DOLLARS SUBJECT TO GOAL	$51,400
BUSINESS ENTERPRISE GOAL (20%)	$10,280
BEP ACHIEVEMENT	$16,138
BEP PERCENT ACHIEVED	31.4%
SHELTERED WORKSHOP ACHIEVEMENT	$2,051
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$18,189**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**35.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$1,488	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$1,488**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$14,650	2
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$2,051	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$4,547

580 PROPERTY TAX APPEAL BOARD

TOTAL BUDGET	$5,034,200
DOLLARS SUBJECT TO GOAL	$79,100
BUSINESS ENTERPRISE GOAL (20%)	$15,820
BEP ACHIEVEMENT	$78,522
BEP PERCENT ACHIEVED	99.3%
SHELTERED WORKSHOP ACHIEVEMENT	$2,973
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$81,495**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**103.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$5,811	1
AFRICAN AMERICAN FEMALE	$2,248	1
TOTAL	**$8,059**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$3,871	1
TOTAL	**$3,871**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$61,240	2
PERSONS WITH DISABILITIES TOTAL	$5,352	1
SHELTERED WORKSHOP TOTAL	$2,973	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		8
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$10,187

586 STATE BOARD OF EDUCATION

TOTAL BUDGET	$9,936,886,090
DOLLARS SUBJECT TO GOAL	$9,710,082
BUSINESS ENTERPRISE GOAL (20%)	$1,942,016
BEP ACHIEVEMENT	$3,065,913
BEP PERCENT ACHIEVED	31.6%
SHELTERED WORKSHOP ACHIEVEMENT	$12,128
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$3,078,041**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**31.7%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$400,693	6
AFRICAN AMERICAN FEMALE	$34,391	2
TOTAL	**$435,083**	**8**
HISPANIC AMERICAN MALE	$4,172	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$4,172**	**1**
ASIAN AMERICAN MALE	$211,667	7
ASIAN AMERICAN FEMALE	$1,174,843	4
TOTAL	**$1,386,510**	**11**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,239,737	27
PERSONS WITH DISABILITIES TOTAL	$410	1
SHELTERED WORKSHOP TOTAL	$12,128	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		50
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$61,561

587 STATE BOARD OF ELECTIONS

TOTAL BUDGET	$28,422,500
DOLLARS SUBJECT TO GOAL	$475,800
BUSINESS ENTERPRISE GOAL (20%)	$95,160
BEP ACHIEVEMENT	$195,364
BEP PERCENT ACHIEVED	41.1%
SHELTERED WORKSHOP ACHIEVEMENT	$335
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$195,699**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**41.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$12,318	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$12,318**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$151,330	2
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$151,330**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$17,638	2
PERSONS WITH DISABILITIES TOTAL	$14,078	1
SHELTERED WORKSHOP TOTAL	$335	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$27,957

588 ILLINOIS EMERGENCY MANAGEMENT AGENCY

TOTAL BUDGET	$509,845,400
DOLLARS SUBJECT TO GOAL	$1,494,000
BUSINESS ENTERPRISE GOAL (20%)	$298,800
BEP ACHIEVEMENT	$156,169
BEP PERCENT ACHIEVED	10.5%
SHELTERED WORKSHOP ACHIEVEMENT	$2,536
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$158,705**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**10.6%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$31,641	3
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$31,641**	**3**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$24,618	2
ASIAN AMERICAN FEMALE	$242	1
TOTAL	**$24,861**	**3**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$95,059	11
PERSONS WITH DISABILITIES TOTAL	$4,608	1
SHELTERED WORKSHOP TOTAL	$2,536	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		20
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$7,935

590 ILLINOIS LABOR RELATIONS BOARD

TOTAL BUDGET	$1,325,500
DOLLARS SUBJECT TO GOAL	$9,480
BUSINESS ENTERPRISE GOAL (20%)	$1,896
BEP ACHIEVEMENT	$54,557
BEP PERCENT ACHIEVED	575.5%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$54,557**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**575.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$2,082	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$2,082**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$52,475	2
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$18,186

592 OFFICE OF THE STATE FIRE MARSHAL

TOTAL BUDGET	$42,923,300
DOLLARS SUBJECT TO GOAL	$779,896
BUSINESS ENTERPRISE GOAL (20%)	$155,979
BEP ACHIEVEMENT	$296,292
BEP PERCENT ACHIEVED	38.0%
SHELTERED WORKSHOP ACHIEVEMENT	$765
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$297,056**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**38.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$70,711	2
AFRICAN AMERICAN FEMALE	$9,081	1
TOTAL	**$79,791**	**3**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$685	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$685**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$215,815	3
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$765	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		8
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$37,132

601 BOARD OF HIGHER EDUCATION

TOTAL BUDGET	$17,581,200
DOLLARS SUBJECT TO GOAL	$59,822
BUSINESS ENTERPRISE GOAL (20%)	$11,964
BEP ACHIEVEMENT	$69,342
BEP PERCENT ACHIEVED	115.9%
SHELTERED WORKSHOP ACHIEVEMENT	$2,727
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$72,069**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**120.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$1,703	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$1,703**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$2,524	1
TOTAL	**$2,524**	**1**
ASIAN AMERICAN MALE	$8,479	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$8,479**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$56,636	6
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$2,727	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		12
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$6,006

684 ILLINOIS COMMUNITY COLLEGE BOARD

TOTAL BUDGET	$381,256,096
DOLLARS SUBJECT TO GOAL	$21,300
BUSINESS ENTERPRISE GOAL (20%)	$4,260
BEP ACHIEVEMENT	$45,322
BEP PERCENT ACHIEVED	212.8%
SHELTERED WORKSHOP ACHIEVEMENT	$1,072
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	5.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$46,394**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**217.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$5,824	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$5,824**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$25,295	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$25,295**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$14,203	1
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$1,072	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$9,279

691 ILLINOIS STUDENT ASSISTANCE COMMISSION

TOTAL BUDGET	$739,483,500
DOLLARS SUBJECT TO GOAL	$7,695,200
BUSINESS ENTERPRISE GOAL (20%)	$1,539,040
BEP ACHIEVEMENT	$2,043,232
BEP PERCENT ACHIEVED	26.6%
SHELTERED WORKSHOP ACHIEVEMENT	$6,365
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,049,597**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**26.6%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$5,859	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$5,859**	**1**
HISPANIC AMERICAN MALE	$345,200	2
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$345,200**	**2**
ASIAN AMERICAN MALE	$982	2
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$982**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,691,191	12
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$6,365	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		19
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$107,874

692 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

TOTAL BUDGET	$23,121,497
DOLLARS SUBJECT TO GOAL	$910,217
BUSINESS ENTERPRISE GOAL (20%)	$182,043
BEP ACHIEVEMENT	$589,146
BEP PERCENT ACHIEVED	64.7%
SHELTERED WORKSHOP ACHIEVEMENT	$13,440
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$602,586**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**66.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$56,764	237
AFRICAN AMERICAN FEMALE	$11,049	5
TOTAL	**$67,813**	**242**
HISPANIC AMERICAN MALE	$841	1
HISPANIC AMERICAN FEMALE	$16,804	6
TOTAL	**$17,644**	**7**
ASIAN AMERICAN MALE	$16,725	4
ASIAN AMERICAN FEMALE	$586	5
TOTAL	**$17,310**	**9**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$476,983	158
PERSONS WITH DISABILITIES TOTAL	$9,395	6
SHELTERED WORKSHOP TOTAL	$13,440	10
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		432
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$1,395

695 STATE UNIVERSITIES CIVIL SERVICE SYSTEM

TOTAL BUDGET	$1,202,500
DOLLARS SUBJECT TO GOAL	$1,500
BUSINESS ENTERPRISE GOAL (20%)	$300
BEP ACHIEVEMENT	$6,678
BEP PERCENT ACHIEVED	445.2%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$6,678**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**445.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$6,355	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$6,355**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$0	0
PERSONS WITH DISABILITIES TOTAL	$323	1
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$3,339

999 OTHER PARTICIPATION REPORTING

TOTAL BEP ACHIEVEMENT	$10,885,854
SHELTERED WORKSHOP ACHIEVEMENT	$7,355,465
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$18,241,318**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$943,175	27
AFRICAN AMERICAN FEMALE	$75,429	8
TOTAL	**$1,018,604**	**35**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$170,750	2
TOTAL	**$170,750**	**2**
ASIAN AMERICAN MALE	$3,113,619	19
ASIAN AMERICAN FEMALE	$1,068,140	5
TOTAL	**$4,181,760**	**24**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$5,457,824	68
PERSONS WITH DISABILITIES TOTAL	$56,915	14
SHELTERED WORKSHOP TOTAL	$7,355,465	34
TOTAL NUMBER OF CONTRACTS		177
AVERAGE CONTRACT AMOUNT		$103,058

999 OTHER PARTICIPATION - DETAIL

TOTAL BEP ACHIEVEMENT	$10,885,854
SHELTERED WORKSHOP SPEND	$7,355,465
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$18,241,318**

	TOTAL BEP ACHIEVEMENT	SHELTERED WORKSHOP ACHIEVEMENT
101 - GENERAL ASSEMBLY	279,931	369
103 - AUDITOR GENERAL	3,100,907	0
105 - COMMISSION ON GOVERNMENT FORECASTING & ACCOUNTING	136	0
108 - LEGISLATIVE INFORMATION SYSTEM	32,906	0
109 - LEGISLATIVE AUDIT COMMISSION	680	0
110 - ILLINOIS LEGISLATIVE PRINTING UNIT	19,635	0
112 - ILLINOIS LEGISLATIVE RESEARCH UNIT	2,204	0
115 - LEGISLATIVE REFERENCE BUREAU	4,118	0
120 - LEGISLATIVE ETHICS COMMISSION	168	0
156 - ARCHITECT OF THE CAPITAL	61,082	0
167 - JOINT COMMITTEE ON ADMINISTRATIVE RULES	369	0
201 - ADMINISTRATIVE OFFICE OF ILLINOIS COURTS	415,222	1,587
275 - JUDGES RETIREMENT SYSTEM	997	0
285 - JUDICIAL INQUIRY BOARD	1,112	72
310 - OFFICE OF THE GOVERNOR	8,355	306
330 - LT. GOVERNOR'S OFFICE	471	0
340 - ATTORNEY GENERAL	106,344	28,779
350 - SECRETARY OF STATE	904,812	7,237,059
360 - COMPTROLLER	776,319	11,002
370 - TREASURER	180,747	3,743
507 - OFFICE OF MANAGEMENT AND BUDGET	5,422	0
509 - OFFICE OF INSPECTOR GENERAL	37,873	0
510 - EXECUTIVE ETHICS COMMISSION	7,880	0
526 - DEAF AND HARD OF HEARING COMMISSION	6,718	0
534 - ILLINOIS HEALTH INFORMATION EXCHANGE	15,476	0
555 - STATE BOARD OF INVESTMENT	2,889	1,063
558 - COUNCIL ON DEVELOPMENTAL DISABILITIES	1,682	327
562 - PROCUREMENT POLICY BOARD	2,431	0
564 - ILLINOIS INDEPENDENT TAX TRIBUNAL	608	37
589 - STATE EMPLOYEES RETIREMENT SYSTEM	63,448	71,158
591 - STATE POLICE MERIT BOARD	17,746	0
593 - TEACHER'S RETIREMENT SYSTEM	165,727	0
998 - COMMUNITY CARE PROGRAM	4,661,439	0

Represents other participation in the Business Enterprise Program.

UNIVERSITY BREAKDOWN

608 CHICAGO STATE UNIVERSITY

TOTAL BUDGET	$609,346,461
DOLLARS SUBJECT TO GOAL	$37,431,607
BUSINESS ENTERPRISE GOAL (20%)	$7,486,321
BEP ACHIEVEMENT	$99,666
BEP PERCENT ACHIEVED	0.3%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$99,666**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$48,327	11
AFRICAN AMERICAN FEMALE	$513	1
TOTAL	**$48,841**	**12**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$3,600	2
TOTAL	**$3,600**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$47,225	8
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		22
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$4,530

612 EASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$43,964,800
DOLLARS SUBJECT TO GOAL	$0
BUSINESS ENTERPRISE GOAL (20%)	$0
BEP ACHIEVEMENT	$332,858
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	$51,989
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$384,848**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$1,074	5
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$1,074**	**5**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$139,696	2
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$139,696**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$192,089	56
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$51,989	10
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		73
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$5,272

616 GOVERNORS STATE UNIVERSITY

TOTAL BUDGET	$24,615,900
DOLLARS SUBJECT TO GOAL	$525,000
BUSINESS ENTERPRISE GOAL (20%)	$105,000
BEP ACHIEVEMENT	$878,595
BEP PERCENT ACHIEVED	167.4%
SHELTERED WORKSHOP ACHIEVEMENT	$84,367
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	16.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$962,962**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**183.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$106,831	2
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$106,831**	**2**
HISPANIC AMERICAN MALE	$100,942	5
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$100,942**	**5**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$670,822	40
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$84,367	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		50
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$19,259

620 NORTHEASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$92,124,000
DOLLARS SUBJECT TO GOAL	$3,336,938
BUSINESS ENTERPRISE GOAL (20%)	$667,388
BEP ACHIEVEMENT	$4,244,560
BEP PERCENT ACHIEVED	127.2%
SHELTERED WORKSHOP ACHIEVEMENT	$98,672
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$4,343,232**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**130.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$140,209	5
AFRICAN AMERICAN FEMALE	$209,951	12
TOTAL	**$350,160**	**17**
HISPANIC AMERICAN MALE	$2,265,400	27
HISPANIC AMERICAN FEMALE	$17,836	9
TOTAL	**$2,283,236**	**36**
ASIAN AMERICAN MALE	$43,088	8
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$43,088**	**8**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,568,075	180
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$98,672	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		242
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$17,947

628 WESTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$52,755,100
DOLLARS SUBJECT TO GOAL	$1,434,521
BUSINESS ENTERPRISE GOAL (20%)	$286,904
BEP ACHIEVEMENT	$559,511
BEP PERCENT ACHIEVED	39.0%
SHELTERED WORKSHOP ACHIEVEMENT	$2,877
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$562,388**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**39.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$6,920	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$6,920**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$1,400	1
TOTAL	**$1,400**	**1**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$49,855	7
TOTAL	**$49,855**	**7**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$501,336	27
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$2,877	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		39
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$14,420

636 ILLINOIS STATE UNIVERSITY

TOTAL BUDGET	$98,282,700
DOLLARS SUBJECT TO GOAL	$3,045,000
BUSINESS ENTERPRISE GOAL (20%)	$609,000
BEP ACHIEVEMENT	$459,617
BEP PERCENT ACHIEVED	15.1%
SHELTERED WORKSHOP ACHIEVEMENT	$5,037
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$464,654**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**15.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$7,900	1
AFRICAN AMERICAN FEMALE	$1,270	6
TOTAL	**$9,170**	**7**
HISPANIC AMERICAN MALE	$40,000	1
HISPANIC AMERICAN FEMALE	$22,448	1
TOTAL	**$62,448**	**2**
ASIAN AMERICAN MALE	$5,880	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$5,880**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$382,120	382
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$5,037	8
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		400
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$1,162

644 NORTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$93,225,500
DOLLARS SUBJECT TO GOAL	$2,580,244
BUSINESS ENTERPRISE GOAL (20%)	$516,049
BEP ACHIEVEMENT	$2,791,513
BEP PERCENT ACHIEVED	108.2%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,791,513**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**108.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$774,749	2
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$774,749**	**2**
HISPANIC AMERICAN MALE	$1,335,374	5
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$1,335,374**	**5**
ASIAN AMERICAN MALE	$50,296	1
ASIAN AMERICAN FEMALE	$6,900	2
TOTAL	**$57,196**	**3**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$572,202	18
PERSONS WITH DISABILITIES TOTAL	$51,993	3
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		31
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$90,049

664 SOUTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$203,384,095
DOLLARS SUBJECT TO GOAL	$2,094,200
BUSINESS ENTERPRISE GOAL (20%)	$418,840
BEP ACHIEVEMENT	$2,151,403
BEP PERCENT ACHIEVED	102.7%
SHELTERED WORKSHOP ACHIEVEMENT	$561,771
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	26.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,713,174**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**129.6%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$78,608	8
AFRICAN AMERICAN FEMALE	$7,424	1
TOTAL	**$86,032**	**9**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$26,068	2
TOTAL	**$26,068**	**2**
ASIAN AMERICAN MALE	$69,099	2
ASIAN AMERICAN FEMALE	$47,920	4
TOTAL	**$117,019**	**6**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,921,066	135
PERSONS WITH DISABILITIES TOTAL	$1,217	6
SHELTERED WORKSHOP TOTAL	$561,771	122
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		280
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$9,690

676 UNIVERSITY OF ILLINOIS

TOTAL BUDGET	$667,454,600
DOLLARS SUBJECT TO GOAL	$40,753,900
BUSINESS ENTERPRISE GOAL (20%)	$8,150,780
BEP ACHIEVEMENT	$65,814,515
BEP PERCENT ACHIEVED	161.5%
SHELTERED WORKSHOP ACHIEVEMENT	$1,903,343
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$67,717,859**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**166.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$9,085,629	72
AFRICAN AMERICAN FEMALE	$4,442,155	98
TOTAL	**$13,527,784**	**170**
HISPANIC AMERICAN MALE	$8,362,457	65
HISPANIC AMERICAN FEMALE	$419,842	73
TOTAL	**$8,782,299**	**138**
ASIAN AMERICAN MALE	$8,413,945	516
ASIAN AMERICAN FEMALE	$1,393,894	37
TOTAL	**$9,807,839**	**553**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$32,498,017	1,091
PERSONS WITH DISABILITIES TOTAL	$1,198,577	1
SHELTERED WORKSHOP TOTAL	$1,903,343	79
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		2,032
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$33,326

SHELTERED WORKSHOPS

FY 2015 SHELTERED WORKSHOP EXPENDITURES

ID #	AGENCY AND UNIVERSITY	EXPENDITURE	CONTRACTS	AVERAGE CONTRACT AMOUNT
290	STATE APPELLATE DEFENDER	25,063	3	$8,354
402	DEPARTMENT ON AGING	1,215	2	$608
406	AGRICULTURE	86,924	5	$17,385
416	CENTRAL MANAGEMENT SERVICES	5,409,113	46	$117,589
418	CHILDREN AND FAMILY SERVICES	139,860	28	$4,995
420	COMMERCE AND ECONOMIC OPPORTUNITY	261,951	6	$43,659
422	NATURAL RESOURCES	131,997	8	$16,500
425	JUVENILE JUSTICE	577,367	11	$52,488
426	CORRECTIONS	6,669,121	15	$444,608
427	EMPLOYMENT SECURITY	13,575	3	$4,525
440	FINANCIAL AND PROFESSIONAL REGULATION	710,435	41	$17,328
442	DEPARTMENT OF HUMAN RIGHTS	6,836	2	$3,418
444	DEPARTMENT OF HUMAN SERVICES	2,863,771	30	$95,459
445	ILLINOIS POWER AGENCY	19	1	$19
446	DEPARTMENT OF INSURANCE	1,109,780	3	$369,927
452	DEPARTMENT OF LABOR	931	1	$931
466	MILITARY AFFAIRS	1,390,723	6	$231,787
478	HEALTHCARE AND FAMILY SERVICES	3,713,785	18	$206,321
482	PUBLIC HEALTH	266,683	10	$26,668
492	REVENUE	716,894	6	$119,482
493	STATE POLICE	49,423	5	$9,885
494	DEPARTMENT OF TRANSPORTATION	9,106,327	33	$275,949
497	VETERANS AFFAIRS	581,036	8	$72,630
503	ILLINOIS ARTS COUNCIL	218	1	$218
511	CAPITAL DEVELOPMENT BOARD	7,306	1	$7,306
524	COMMERCE COMMISSION	33,840	3	$11,280
532	ENVIRONMENTAL PROTECTION AGENCY	7,198	4	$1,800
537	GUARDIANSHIP AND ADVOCACY COMMISSION	1,189	1	$1,189
541	HISTORIC PRESERVATION AGENCY	19,780	5	$3,956
542	HUMAN RIGHTS COMMISSION	198	1	$198
546	CRIMINAL JUSTICE INFORMATION AUTHORITY	1,101	2	$550
548	EDUCATION LABOR RELATIONS BOARD	428	2	$214
551	HOUSING DEVELOPMENT AUTHORITY	2,189	1	$2,189
557	TOLLWAY AUTHORITY	18,389,345	7	$2,627,049
563	WORKERS COMPENSATION COMMISSION	2,566	2	$1,283
565	ILLINOIS GAMING BOARD	6,100	3	$2,033

FY 2015 SHELTERED WORKSHOP EXPENDITURES (Continued)

ID #	AGENCY AND UNIVERSITY	EXPENDITURE	CONTRACTS	AVERAGE CONTRACT AMOUNT
569	LAW ENFORCEMENT TRAINING & STANDARDS	74	1	$74
578	PRISONER REVIEW BOARD	6,046	2	$3,023
579	RACING BOARD	2,051	1	$2,051
580	PROPERTY TAX APPEAL BOARD	2,973	2	$1,487
586	STATE BOARD OF EDUCATION	12,128	2	$6,064
587	STATE BOARD OF ELECTIONS	335	1	$335
588	EMERGENCY MANAGEMENT AGENCY	2,536	2	$1,268
592	STATE FIRE MARSHAL	765	1	$765
601	BOARD OF HIGHER EDUCATION	2,727	3	$909
612	EASTERN ILLINOIS UNIVERSITY	51,989	10	$5,199
616	GOVERNORS STATE UNIVERSITY	84,367	3	$28,122
620	NORTHEASTERN ILLINOIS UNIVERSITY	98,672	1	$98,672
628	WESTERN ILLINOIS UNIVERSITY	2,877	3	$959
636	ILLINOIS STATE UNIVERSITY	5,037	8	$630
664	SOUTHERN ILLINOIS UNIVERSITY	561,771	122	$4,605
676	UNIVERSITY OF ILLINOIS	1,903,343	79	$24,093
684	COMMUNITY COLLEGE BOARD	1,072	2	$536
691	STUDENT ASSISTANCE COMMISSION	6,365	2	$3,182
692	MATHEMATICS AND SCIENCE ACADEMY	13,440	10	$1,344
999	VOLUNTARY PARTICIPANTS	7,355,465	34	$216,337
	TOTAL EXPENDITURE	**62,418,318**	**613**	**$101,824**

State of Illinois
Department of Central Management Services

Business Enterprise Program

Annual Report - Fiscal Year 2015

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