State of Illinois

Business Enterprise Program

For Minorities, Females, and Persons with Disabilities

Annual Report – Fiscal Year 2013

Pat Quinn

Governor

Illinois Department of Central Management Services

Simone McNeil

Acting Director

CMS

ILLINOIS Pat Quinn, Governor
DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Simone McNeil, Acting Director

March 1, 2014

To the Honorable Pat Quinn, Governor, and

The Honorable Members of the Illinois General Assembly

Greetings,

On behalf of the Department of Central Management Services and the Business Enterprise Council, we are proud to present the Business Enterprise Program (BEP) for Females, Minorities, and Persons with Disabilities Fiscal Year 2013 Annual Report. During FY 2013, BEP vendors achieved $320,560,729 or 31.14% of total contract dollars subject to the BEP goal. This amount exceeded the established statutory BEP goal of 20% by more than 11%.

We remain steadfast and committed to the continued improvement of our Program's performance. We continue to look for ways to enhance the Program by increasing outreach, streamlining the certification process, and continuing to encourage qualified, prospective individuals to seek State business as certified BEP vendors.

Your commitment to the Business Enterprise Program is the foundation which underlies our continuing progress and success. We look forward to any comments or inquires you may have regarding this report.

Respectfully,

Simone McNeil
Acting Director
Illinois Department of Central Management Services

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Business Enterprise Program for

Minorities, Females and Persons with Disabilities

EXECUTIVE SUMMARY

Introduction

Governor Pat Quinn is committed to helping small and diverse businesses grow and prosper by conducting business with the State of Illinois. Under his leadership, Illinois has continued to increase access and opportunity for entrepreneurs through the Business Enterprise Program (BEP), as well as key procurement initiatives led by the Department of Central Management Services (CMS). BEP promotes the economic development of businesses owned by minorities, females and persons with disabilities to the maximum extent possible.

This Fiscal Year 2013 Annual Report submitted by the Business Enterprise Council for Minorities, Females and Persons with Disabilities (Council), pursuant to 30 ILCS 575/8(f), highlights the amount of dollars agencies and universities spent with certified vendors of our program. This report identifies the "universe" of dollars subject to the BEP goal and provides a breakdown of the achievement attained for each agency and university, as well as achievement levels by gender and ethnic statutory categories.

In FY13, CMS implemented new and creative policies, and outreach initiatives which have helped pave the way for these results. CMS continues its oversight of sixty State agencies and nine universities in reviewing all procurement contracts over $250,000 for appropriate BEP goal inclusion. CMS has also increased efforts to educate purchasing officers with respect to BEP goal setting requirements and enhanced targeted outreach efforts to inform small diverse businesses of the State's purchasing procedures.

Historical Background

BEP was created in 1984 pursuant to the Business Enterprise for Minorities, Females and Persons with Disabilities Act (Act) (30 ILCS 575/1 et.seq.). It is the public policy of the State of Illinois to promote and encourage the continuing economic development of minority, females and persons with disabilities owned and operated businesses. The Act originally established a statutory overall BEP participation goal of 10%. This goal applied to applicable agencies and universities under the purview of the Office of the Governor. In 2010, this goal was raised to 20%. While this Annual Report highlights our overall achievements for State Fiscal Year 2013, we recognize that we can accomplish

more to improve upon the program's activities and achievements and maximize opportunities to the diverse business community we serve.

Fiscal and Legislative Accomplishments

All State agencies and universities have made a concentrated effort to ensure BEP vendors participate in the procurement process involving all industry groups. This effort has resulted in an achievement of $320,560,729, representing 31.14% of contract dollars received by BEP companies. During FY13, BEP certified 1755 individual firms. Furthermore, 48.2% of the State's BEP vendor base or 847 unique individual BEP vendors received a total of 4,956 contracts, with an average contract amount of $64,681. This amount reflects a 34.5% increase in the number of individual BEP contracted vendors from FY2012.

Additionally, pursuant to Public Act 97-260, BEP is responsible for the oversight and administration of the newly created Veteran Small Business Program. This new component will complement the ongoing BEP duties and responsibilities, providing for participation opportunities for Veteran and Service Disabled Veteran-owned small businesses to participate and compete for 3% of State procurements.

Certification Accomplishments

Through enhanced streamlining efforts, BEP successfully developed new certification procedures to expedite the certification processes and prevent potential backlogs. In addition, certification applications can now be completed and submitted electronically on-line, making the certification process more convenient and user friendly for applicants.

Outreach Efforts

BEP continues to expand outreach efforts to diverse businesses through innovative traditional and non-traditional methods. BEP became more technology oriented and Internet friendly by creating educational certification, at the same time, we continue creating synergy with federal and state agencies such as the Small Business Administration (SBA), the Illinois Procurement Technical Assistant Centers (PTAC), Small Development Centers (SBDC), and Chambers of Commerce, other assist agencies and community based organizations across the State of Illinois.

As always, BEP maintains its open door policy. Program staff is available to assist prospective and current vendors with all aspects of doing business with the State. In

addition to in-person consultations, teleconferencing and webinars are available for persons with disabilities and any other stakeholder.

BEP's user-friendly website, www.sell2.illinois.gov is not only for BEP certification applicants, but also for vendors seeking to partner with diverse businesses. Vendors can also access procurement opportunities at the following websites:

- http://www.purchase.state.il.us
- http://www.dot.state.il.us/dobuisns.html
- http://www.cdb.state.il.us/procurement.shtml
- http://www.procure.stateuniv.state.il.us/

Outlook for Fiscal Year 2014

CMS will continue to promote BEP and encourage the economic development of diverse business by hosting joint webinars with stakeholders to increase the number of diverse business across the State of Illinois. To that end, BEP will continue to employ innovative technology to make the certification and bidding process more user-friendly for vendors. Our Certification division also will be implementing extensions for certification terms to five years.

While we have identified ways to improve the Program, we will continue to expand business training and seminars in reaching targeted industry groups. We continue to evaluate best practices on technology implementation to meet our goals, and recruit new BEP firms in solicitations for non-traditional industry participation. It is our intent that our efforts will have dramatic effects on the Program and added economic success of our certified diverse businesses.

In addition, BEP, under the guidance of its Council, will focus added reviews of agency solicitation waiver requests. BEP will initiate added training initiatives to both the agency and vendor communities addressing the added component of the Veterans Business Program within our procurement activities. .

It should be noted that this FY 2013 report marks the second year this report has been developed with clear accounting for our BEP achievements measured against actual Dollars Subject to Goal formulas, along with a separate analysis of DBE spends for the Illinois Department of Transportation and Illinois State Toll Highway Authority, as well as Sheltered Workshop spending achievements. This revised reporting methodology

identifies actual BEP spending for our State and provides a transparent level of spending achievements within the Program.

BEP will continue to strive to improve the economic success of all diverse businesses by improving contracting opportunities and access to State procurements and by increasing the ability of diverse businesses to remain competitive within their respective industries.

Three Year BEP Achievement Summary At-A-Glance

	Dollars Achieved	% of DSG Goal Attained
Fiscal Year 2013		
Dollars Subject to Goal	$1,029,335,736	
Statutory 20% Goal	$205,867,147	
Total Achievement	$320,560,729	31.14%
Sub-Goal Achievement		
FBE Achievement (7%)	$147,993,819	14.38%
MBE Achievement (11%)	$130,158,054	12.64%
PBE Achievement (2%)	$42,408,856	4.12%
Fiscal Year 2012		
Dollars Subject to Goal	$973,981,949	
Statutory 20% Goal	$194,796,390	
Total Achievement	$269,460,656	27.7%
Sub-Goal Achievement		
FBE Achievement (7%)	$148,278,458	15.22%
MBE Achievement (11%)	$119,281,375	12.25%
PBE Achievement (2%)	$1,900,823	0.20%
Fiscal Year 2011		
Dollars Subject to Goal	$730,502,776	
Statutory 20% Goal	$146,100,555	
Total Achievement	$274,339,716	37.55%
Sub-Goal Achievement		
FBE Achievement (7%)	$123,537,438	16.91%
MBE Achievement (11%)	$72,670,926	9.95%
PBE Achievement (2%)	$78,131,352	10.70%

All Agencies and Universities Combined
FY 2013 Final Statistics

Dollars Subject to Goal	$1,029,335,736
Statutory Goal (20%)	$205,867,147
FCE Achievement	$113,824,605
FME Achievement	$34,169,214
MBE Achievement	$130,158,054
PBE Achievement	$2,575,315
Total BEP Achievement	$280,727,188
BEP Percent Achieved	27.3%
Sheltered Workshop Achievement	$39,833,541
Sheltered Workshop Percent Achieved	3.9%
Total BEP and Sheltered Workshop Achievement	**$320,560,729**
Total BEP and Sheltered Workshop Percent Achieved	**31.1%**
Total Number of Individual Contracted BEP Certified Vendors	847
Total Number of BEP Contracts	4,361
Average BEP Contract Amount	$64,372.21
Total Number of Sheltered Workshop Contracts	595
Average Sheltered Workshop Contract Amount	$66,947.13
Total Number of BEP and Sheltered Workshop Contracts	4,956
Average BEP and Sheltered Workshop Contract Amount	$64,681.34

Certified Vendor Statistics - FY 2013

NUMBER OF FCE VENDORS	732
NUMBER OF FME VENDORS	293
NUMBER OF MBE VENDORS	709
NUMBER OF PBE VENDORS	21
TOTAL NUMBER OF VENDORS	1,755

NUMBER VENDORS BY CERTIFICATION TYPE:

CMS/BEP CERTIFIED	991
ILLINOIS DEPARTMENT OF TRANSPORTATION	88
CHICAGO MINORITY SUPPLIER DEVELOPMENT COUNCIL	147
WOMEN'S BUSINESS DEVELOPMENT CENTER	158
PACE	9
CITY OF CHICAGO	227
COOK COUNTY	80
METRA	37
CHICAGO TRANSIT AUTHORITY	18

TOTAL NUMBER OF BEP VENDORS WITH CONTRACTS	847
PERCENT OF BEP CERTIFIED VENDORS WITH CONTRACTS	48%

NUMBER OF CONTRACTED BEP VENDORS BY GROSS SALES:

Gross Sales under $1,000,000	369
Gross Sales between $1,000,000 and $4,999,999	275
Gross Sales between $5,000,000 and $9,999,999	104
Gross Sales over $10,000,000	99

VENDOR GENDER AND ETHNICITY BREAKOUT - FY 2013

MINORITY MALE CERTIFIED VENDORS:	
AFRICAN AMERICAN	308
HISPANIC AMERICAN	217
ASIAN AMERICAN	178
NATIVE AMERICAN	6
TOTAL MINORITY MALE VENDORS	709
MINORITY FEMALE CERTIFIED VENDORS:	
AFRICAN AMERICAN	162
HISPANIC AMERICAN	68
ASIAN AMERICAN	61
NATIVE AMERICAN	2
TOTAL MINORITY FEMALE VENDORS	**293**
CAUCASIAN FEMALES	732
TOTAL MINORITIES AND FEMALES	1,734
PERSONS WITH DISABILITIES:	
AFRICAN AMERICAN MALE	1
HISPANIC AMERICAN MALES	1
CAUCASIAN FEMALES	2
CAUCASIAN MALES	17
TOTAL PERSONS WITH DISABILITIES	21
TOTAL ALL VENDORS LISTED	1,755

Agency and University Combined Achievement Category Breakdown

** NOTE : This table includes Voluntary Participant dollars.*

	Total Achievement	Percent of Total
African American		
Male	$ 47,489,791	16.92%
Female	$ 16,196,836	5.77%
Total	$ 63,686,628	22.69%
Hispanic American		
Male	$ 32,778,605	11.68%
Female	$ 13,651,563	4.86%
Total	$ 46,430,168	16.54%
Asian American		
Male	$ 49,496,219	17.63%
Female	$ 4,167,172	1.48%
Total	$ 53,663,391	19.12%
Native American/Alaskan Native		
Male	$ 393,439	0.14%
Female	$ 153,643	0.05%
Total	$ 547,082	0.19%
Caucasian Females		
Total	$ 113,824,605	40.55%
Persons with Disabilities		
Total	$ 2,575,315	0.92%
Grand Total	$ 280,727,188	100.00%
Sheltered Workshops	$ 39,833,541	

Agency Achievement Category Breakdown

** NOTE : This table includes Voluntary Participant dollars.*

	Total Achievement	Percent of Total
African American		
Male	$ 38,493,919	17.73%
Female	$ 13,406,097	6.18%
Total	$ 51,900,016	23.91%
Hispanic American		
Male	$ 25,673,354	11.83%
Female	$ 12,750,112	5.87%
Total	$ 38,423,466	17.70%
Asian American		
Male	$ 36,561,146	16.84%
Female	$ 3,527,686	1.62%
Total	$ 40,088,832	18.47%
Native American/Alaskan Native		
Male	$ 87,660	0.04%
Female	$ 153,643	0.07%
Total	$ 241,302	0.11%
Caucasian Females		
Total	$ 84,609,762	38.97%
Persons with Disabilities		
Total	$ 1,835,887	0.85%
Agency Grand Total	$ 217,099,265	100.00%
Sheltered Workshops	$ 38,756,371	

University Achievement Category Breakdown

* NOTE : This table does ***not*** include Voluntary Participant dollars.

	Total Achievement	Percent of Total
African American		
Male	$ 8,995,873	14.14%
Female	$ 2,790,739	4.39%
Total	$ 11,786,612	18.52%
Hispanic American		
Male	$ 7,105,251	11.17%
Female	$ 901,451	1.42%
Total	$ 8,006,702	12.58%
Asian American		
Male	$ 12,935,073	20.33%
Female	$ 639,486	1.01%
Total	$ 13,574,558	21.33%
Native American/Alaskan Native		
Male	$ 305,779	0.48%
Female	$ -	0.00%
Total	$ 305,779	0.48%
Caucasian Females		
Total	$ 29,214,844	45.92%
Persons with Disabilities		
Total	$ 739,428	1.16%
University Grand Total	$ 63,627,923	100.00%
Sheltered Workshops	$ 1,077,169	

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(By agency/university ID#)

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AGENCY BREAKDOWN

290 OFFICE OF THE STATE APPELLATE DEFENDER

TOTAL BUDGET	$20,611,400
DOLLARS SUBJECT TO GOAL	$588,929
BUSINESS ENTERPRISE GOAL (20%)	$117,786
BEP ACHIEVEMENT	$161,460
BEP PERCENT ACHIEVED	27.4%
SHELTERED WORKSHOP ACHIEVEMENT	$25,503
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$186,963**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**31.7%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$41,603	2
ASIAN AMERICAN FEMALE	$67,954	1
TOTAL	**$109,557**	**3**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$34,613	3
PERSONS WITH DISABILITIES TOTAL	$17,290	1
SHELTERED WORKSHOP TOTAL	$25,503	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		10
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$18,696

295 OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

TOTAL BUDGET	$8,073,800
DOLLARS SUBJECT TO GOAL	$85,600
BUSINESS ENTERPRISE GOAL (20%)	$17,120
BEP ACHIEVEMENT	$58,144
BEP PERCENT ACHIEVED	67.9%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$58,144**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**67.9%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$15,059	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$15,059**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$2,728	1
TOTAL	**$2,728**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$18,542	2
PERSONS WITH DISABILITIES TOTAL	$21,814	1
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$11,629

402 DEPARTMENT ON AGING

TOTAL BUDGET	$882,612,300
DOLLARS SUBJECT TO GOAL	$1,937,600
BUSINESS ENTERPRISE GOAL (20%)	$387,520
BEP ACHIEVEMENT	$2,843,867
BEP PERCENT ACHIEVED	146.8%
SHELTERED WORKSHOP ACHIEVEMENT	$6,573
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,850,440**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**147.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$76,664	2
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$76,664**	**2**
HISPANIC AMERICAN MALE	$7,395	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$7,395**	**1**
ASIAN AMERICAN MALE	$10,037	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$10,037**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$2,749,770	4
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$6,573	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		10
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$285,044

406 DEPARTMENT OF AGRICULTURE

TOTAL BUDGET	$98,536,300
DOLLARS SUBJECT TO GOAL	$2,178,059
BUSINESS ENTERPRISE GOAL (20%)	$435,612
BEP ACHIEVEMENT	$204,756
BEP PERCENT ACHIEVED	9.4%
SHELTERED WORKSHOP ACHIEVEMENT	$58,250
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$263,005**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**12.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$47,204	2
AFRICAN AMERICAN FEMALE	$1,328	1
TOTAL	**$48,532**	**3**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$152,722	7
PERSONS WITH DISABILITIES TOTAL	$3,501	1
SHELTERED WORKSHOP TOTAL	$58,250	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		17
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$15,471

416 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

TOTAL BUDGET	$3,587,459,561
DOLLARS SUBJECT TO GOAL	$96,895,377
BUSINESS ENTERPRISE GOAL (20%)	$19,379,075
BEP ACHIEVEMENT	$20,938,903
BEP PERCENT ACHIEVED	21.6%
SHELTERED WORKSHOP ACHIEVEMENT	$4,307,927
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$25,246,829**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**26.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$3,539,833	7
AFRICAN AMERICAN FEMALE	$1,560,013	5
TOTAL	**$5,099,846**	**12**
HISPANIC AMERICAN MALE	$162,189	10
HISPANIC AMERICAN FEMALE	$982,167	13
TOTAL	**$1,144,355**	**23**
ASIAN AMERICAN MALE	$6,336,847	13
ASIAN AMERICAN FEMALE	$188,247	0
TOTAL	**$6,525,094**	**13**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$8,079,552	33
PERSONS WITH DISABILITIES TOTAL	$90,054	4
SHELTERED WORKSHOP TOTAL	$4,307,927	120
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		205
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$123,155

418 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

TOTAL BUDGET	$1,199,615,400
DOLLARS SUBJECT TO GOAL	$12,457,398
BUSINESS ENTERPRISE GOAL (20%)	$2,491,480
BEP ACHIEVEMENT	$4,745,361
BEP PERCENT ACHIEVED	38.1%
SHELTERED WORKSHOP ACHIEVEMENT	$154,023
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$4,899,384**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**39.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$356,341	9
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$356,341	9
HISPANIC AMERICAN MALE	$1,043,881	6
HISPANIC AMERICAN FEMALE	$440,351	91
TOTAL	**$1,484,232**	**97**
ASIAN AMERICAN MALE	$308,417	7
ASIAN AMERICAN FEMALE	$3,998	1
TOTAL	**$312,414**	**8**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$2,539,580	62
PERSONS WITH DISABILITIES TOTAL	$52,794	57
SHELTERED WORKSHOP TOTAL	$154,023	15
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		248
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$19,756

420 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

TOTAL BUDGET	$3,318,731,360
DOLLARS SUBJECT TO GOAL	$15,734,590
BUSINESS ENTERPRISE GOAL (20%)	$3,146,918
BEP ACHIEVEMENT	$3,243,676
BEP PERCENT ACHIEVED	20.6%
SHELTERED WORKSHOP ACHIEVEMENT	$328,605
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$3,572,280**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**22.7%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$36,655	2
AFRICAN AMERICAN FEMALE	$210,133	3
TOTAL	**$246,788**	**5**
HISPANIC AMERICAN MALE	$543,886	1
HISPANIC AMERICAN FEMALE	$55,906	3
TOTAL	**$599,793**	**4**
ASIAN AMERICAN MALE	$222,465	4
ASIAN AMERICAN FEMALE	$462,959	1
TOTAL	**$685,423**	**5**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,704,863	21
PERSONS WITH DISABILITIES TOTAL	$6,809	1
SHELTERED WORKSHOP TOTAL	$328,605	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		40
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$89,307

422 DEPARTMENT OF NATURAL RESOURCES

TOTAL BUDGET	$200,658,808
DOLLARS SUBJECT TO GOAL	$1,656,750
BUSINESS ENTERPRISE GOAL (20%)	$331,350
BEP ACHIEVEMENT	$376,000
BEP PERCENT ACHIEVED	22.7%
SHELTERED WORKSHOP ACHIEVEMENT	$140,852
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	8.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$516,852**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**31.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$145,109	1
AFRICAN AMERICAN FEMALE	$3,271	0
TOTAL	**$148,380**	**1**
HISPANIC AMERICAN MALE	$47,073	2
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$47,073**	**2**
ASIAN AMERICAN MALE	$1,049	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$1,049**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$170,867	5
PERSONS WITH DISABILITIES TOTAL	$8,631	0
SHELTERED WORKSHOP TOTAL	$140,852	5
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		13
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$39,758

425 DEPARTMENT OF JUVENILE JUSTICE

TOTAL BUDGET	$109,585,450
DOLLARS SUBJECT TO GOAL	$1,310,745
BUSINESS ENTERPRISE GOAL (20%)	$262,149
BEP ACHIEVEMENT	$424,311
BEP PERCENT ACHIEVED	32.4%
SHELTERED WORKSHOP ACHIEVEMENT	$139,336
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	10.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$563,647**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**43.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$39,351	2
AFRICAN AMERICAN FEMALE	$9,452	2
TOTAL	**$48,802**	**4**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$8,622	4
ASIAN AMERICAN FEMALE	$12,075	1
TOTAL	**$20,698**	**5**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$242,188	12
PERSONS WITH DISABILITIES TOTAL	$112,623	4
SHELTERED WORKSHOP TOTAL	$139,336	7
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		32
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$17,614

426 DEPARTMENT OF CORRECTIONS

TOTAL BUDGET	$1,133,491,700
DOLLARS SUBJECT TO GOAL	$16,543,117
BUSINESS ENTERPRISE GOAL (20%)	$3,308,623
BEP ACHIEVEMENT	$2,511,424
BEP PERCENT ACHIEVED	15.2%
SHELTERED WORKSHOP ACHIEVEMENT	$5,208,261
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	31.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$7,719,685**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**46.7%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$240,328	4
AFRICAN AMERICAN FEMALE	$33,598	1
TOTAL	**$273,926**	**5**
HISPANIC AMERICAN MALE	$27,176	2
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$27,176**	**2**
ASIAN AMERICAN MALE	$218,159	8
ASIAN AMERICAN FEMALE	$4,412	3
TOTAL	**$222,572**	**11**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$3,355	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$3,355**	**1**
FEMALE CAUCASIAN TOTAL	$1,766,183	44
PERSONS WITH DISABILITIES TOTAL	$218,213	6
SHELTERED WORKSHOP TOTAL	$5,208,261	10
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		79
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$97,718

427 DEPARTMENT OF EMPLOYMENT SECURITY

TOTAL BUDGET	$369,886,800
DOLLARS SUBJECT TO GOAL	$11,777,500
BUSINESS ENTERPRISE GOAL (20%)	$2,355,500
BEP ACHIEVEMENT	$5,969,329
BEP PERCENT ACHIEVED	50.7%
SHELTERED WORKSHOP ACHIEVEMENT	$28,251
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$5,997,580**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**50.9%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$1,850,106	10
AFRICAN AMERICAN FEMALE	$196,898	1
TOTAL	**$2,047,004**	**11**
HISPANIC AMERICAN MALE	$485,125	2
HISPANIC AMERICAN FEMALE	$274	1
TOTAL	**$485,399**	**3**
ASIAN AMERICAN MALE	$837,749	4
ASIAN AMERICAN FEMALE	$771,954	4
TOTAL	**$1,609,702**	**8**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,826,324	12
PERSONS WITH DISABILITIES TOTAL	$900	1
SHELTERED WORKSHOP TOTAL	$28,251	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		38
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$157,831

440 DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

TOTAL BUDGET	$95,425,800
DOLLARS SUBJECT TO GOAL	$2,862,900
BUSINESS ENTERPRISE GOAL (20%)	$572,580
BEP ACHIEVEMENT	$1,341,916
BEP PERCENT ACHIEVED	46.9%
SHELTERED WORKSHOP ACHIEVEMENT	$250,522
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	8.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,592,438**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**55.6%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$5,200	44
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$5,200**	**44**
HISPANIC AMERICAN MALE	$49,793	5
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$49,793**	**5**
ASIAN AMERICAN MALE	$84,514	4
ASIAN AMERICAN FEMALE	$4,889	6
TOTAL	**$89,403**	**10**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,195,415	119
PERSONS WITH DISABILITIES TOTAL	$2,104	2
SHELTERED WORKSHOP TOTAL	$250,522	32
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		212
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$7,512

442 DEPARTMENT OF HUMAN RIGHTS

TOTAL BUDGET	$9,029,428
DOLLARS SUBJECT TO GOAL	$175,200
BUSINESS ENTERPRISE GOAL (20%)	$35,040
BEP ACHIEVEMENT	$90,435
BEP PERCENT ACHIEVED	51.6%
SHELTERED WORKSHOP ACHIEVEMENT	$8,568
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$99,003**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**56.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$10,671	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$10,671**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$4,092	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$4,092**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$75,563	1
PERSONS WITH DISABILITIES TOTAL	$110	1
SHELTERED WORKSHOP TOTAL	$8,568	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$19,801

444 DEPARTMENT OF HUMAN SERVICES

TOTAL BUDGET	$4,949,660,816
DOLLARS SUBJECT TO GOAL	$62,484,177
BUSINESS ENTERPRISE GOAL (20%)	$12,496,835
BEP ACHIEVEMENT	$16,982,282
BEP PERCENT ACHIEVED	27.2%
SHELTERED WORKSHOP ACHIEVEMENT	$3,078,329
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$20,060,611**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**32.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$3,357,282	9
AFRICAN AMERICAN FEMALE	$3,736,835	9
TOTAL	**$7,094,117**	**18**
HISPANIC AMERICAN MALE	$464,017	4
HISPANIC AMERICAN FEMALE	$6,745,246	2
TOTAL	**$7,209,264**	**6**
ASIAN AMERICAN MALE	$194,014	4
ASIAN AMERICAN FEMALE	$54,854	4
TOTAL	**$248,868**	**8**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$2,348,787	48
PERSONS WITH DISABILITIES TOTAL	$81,247	8
SHELTERED WORKSHOP TOTAL	$3,078,329	31
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		119
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$168,577

445 ILLINOIS POWER AGENCY

TOTAL BUDGET	$3,913,500
DOLLARS SUBJECT TO GOAL	$65,335
BUSINESS ENTERPRISE GOAL (20%)	$13,067
BEP ACHIEVEMENT	$11,647
BEP PERCENT ACHIEVED	17.8%
SHELTERED WORKSHOP ACHIEVEMENT	$23
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$11,670**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**17.9%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$821	2
AFRICAN AMERICAN FEMALE	$9,351	1
TOTAL	**$10,172**	**3**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$952	1
ASIAN AMERICAN FEMALE	$200	1
TOTAL	**$1,152**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$33	1
PERSONS WITH DISABILITIES TOTAL	$291	1
SHELTERED WORKSHOP TOTAL	$23	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		8
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$1,459

446 DEPARTMENT OF INSURANCE

TOTAL BUDGET	$47,894,200
DOLLARS SUBJECT TO GOAL	$1,388,578
BUSINESS ENTERPRISE GOAL (20%)	$277,716
BEP ACHIEVEMENT	$304,347
BEP PERCENT ACHIEVED	21.9%
SHELTERED WORKSHOP ACHIEVEMENT	$12,582
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$316,929**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**22.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$16,019	3
AFRICAN AMERICAN FEMALE	$8,720	1
TOTAL	**$24,739**	**4**
HISPANIC AMERICAN MALE	$14,382	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$14,382**	**1**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$1,795	4
TOTAL	**$1,795**	**4**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$263,431	9
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$12,582	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		20
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$15,846

452 DEPARTMENT OF LABOR

TOTAL BUDGET	$10,912,100
DOLLARS SUBJECT TO GOAL	$4,913,900
BUSINESS ENTERPRISE GOAL (20%)	$982,780
BEP ACHIEVEMENT	$21,762
BEP PERCENT ACHIEVED	0.4%
SHELTERED WORKSHOP ACHIEVEMENT	$4,631
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$26,393**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$8,414	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$8,414**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$308	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$308**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$13,039	1
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$4,631	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$5,279

458 ILLINOIS DEPARTMENT OF THE LOTTERY

TOTAL BUDGET	$1,042,044,300
DOLLARS SUBJECT TO GOAL	$157,099,444
BUSINESS ENTERPRISE GOAL (20%)	$31,419,889
BEP ACHIEVEMENT	$14,723,906
BEP PERCENT ACHIEVED	9.4%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$14,723,906**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**9.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$7,523,467	6
AFRICAN AMERICAN FEMALE	$1,649	1
TOTAL	**$7,525,116**	**7**
HISPANIC AMERICAN MALE	$3,337,017	3
HISPANIC AMERICAN FEMALE	$70,157	1
TOTAL	**$3,407,174**	**4**
ASIAN AMERICAN MALE	$333,206	5
ASIAN AMERICAN FEMALE	$1,432	1
TOTAL	**$334,638**	**6**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$3,456,978	16
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		33
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$446,179

466 DEPARTMENT OF MILITARY AFFAIRS

TOTAL BUDGET	$55,549,100
DOLLARS SUBJECT TO GOAL	$1,134,100
BUSINESS ENTERPRISE GOAL (20%)	$226,820
BEP ACHIEVEMENT	$459,693
BEP PERCENT ACHIEVED	40.5%
SHELTERED WORKSHOP ACHIEVEMENT	$1,621,386
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	143.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,081,079**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**183.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$78,252	2
AFRICAN AMERICAN FEMALE	$2,530	2
TOTAL	**$80,782**	**4**
HISPANIC AMERICAN MALE	$3,440	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$3,440**	**1**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$2,100	1
TOTAL	**$2,100**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$372,867	17
PERSONS WITH DISABILITIES TOTAL	$505	1
SHELTERED WORKSHOP TOTAL	$1,621,386	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		28
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$74,324

478 DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

TOTAL BUDGET	$17,747,524,900
DOLLARS SUBJECT TO GOAL	$110,325,671
BUSINESS ENTERPRISE GOAL (20%)	$22,065,134
BEP ACHIEVEMENT	$27,257,982
BEP PERCENT ACHIEVED	24.7%
SHELTERED WORKSHOP ACHIEVEMENT	$1,390,977
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$28,648,959**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**26.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$3,227,326	18
AFRICAN AMERICAN FEMALE	$1,824,483	12
TOTAL	**$5,051,810**	**30**
HISPANIC AMERICAN MALE	$635,899	4
HISPANIC AMERICAN FEMALE	$1,475,206	5
TOTAL	**$2,111,105**	**9**
ASIAN AMERICAN MALE	$4,716,936	16
ASIAN AMERICAN FEMALE	$1,023,884	4
TOTAL	**$5,740,820**	**20**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$14,272,525	51
PERSONS WITH DISABILITIES TOTAL	$81,724	4
SHELTERED WORKSHOP TOTAL	$1,390,977	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		120
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$238,741

482 DEPARTMENT OF PUBLIC HEALTH

TOTAL BUDGET	$322,745,000
DOLLARS SUBJECT TO GOAL	$9,961,950
BUSINESS ENTERPRISE GOAL (20%)	$1,992,390
BEP ACHIEVEMENT	$1,229,639
BEP PERCENT ACHIEVED	12.3%
SHELTERED WORKSHOP ACHIEVEMENT	$539,242
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	5.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,768,881**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**17.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$125,456	2
AFRICAN AMERICAN FEMALE	$5,000	1
TOTAL	**$130,456**	**3**
HISPANIC AMERICAN MALE	$3,048	1
HISPANIC AMERICAN FEMALE	$142,920	1
TOTAL	**$145,968**	**2**
ASIAN AMERICAN MALE	$87,302	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$87,302**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$863,685	13
PERSONS WITH DISABILITIES TOTAL	$2,227	1
SHELTERED WORKSHOP TOTAL	$539,242	7
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		27
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$65,514

492 DEPARTMENT OF REVENUE

TOTAL BUDGET	$630,135,391
DOLLARS SUBJECT TO GOAL	$4,755,260
BUSINESS ENTERPRISE GOAL (20%)	$951,052
BEP ACHIEVEMENT	$1,741,585
BEP PERCENT ACHIEVED	36.6%
SHELTERED WORKSHOP ACHIEVEMENT	$1,310,874
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	27.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$3,052,459**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**64.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$343,538	3
AFRICAN AMERICAN FEMALE	$1,971	3
TOTAL	$345,508	6
HISPANIC AMERICAN MALE	$5,500	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$5,500**	**1**
ASIAN AMERICAN MALE	$74,351	26
ASIAN AMERICAN FEMALE	$18,355	6
TOTAL	**$92,706**	**32**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,297,871	48
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$1,310,874	9
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		96
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$31,796

493 ILLINOIS STATE POLICE

TOTAL BUDGET	$425,164,354
DOLLARS SUBJECT TO GOAL	$2,804,832
BUSINESS ENTERPRISE GOAL (20%)	$560,966
BEP ACHIEVEMENT	$1,055,756
BEP PERCENT ACHIEVED	37.6%
SHELTERED WORKSHOP ACHIEVEMENT	$50,399
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,106,155**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**39.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$369,150	4
AFRICAN AMERICAN FEMALE	$3,511	1
TOTAL	**$372,661**	**5**
HISPANIC AMERICAN MALE	$6,840	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$6,840**	**1**
ASIAN AMERICAN MALE	$191,863	6
ASIAN AMERICAN FEMALE	$4,828	2
TOTAL	**$196,691**	**8**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$369,899	32
PERSONS WITH DISABILITIES TOTAL	$109,665	2
SHELTERED WORKSHOP TOTAL	$50,399	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		52
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$21,272

494 DEPARTMENT OF TRANSPORTATION

TOTAL BUDGET	$17,312,615,452
DOLLARS SUBJECT TO GOAL	$200,884,373
BUSINESS ENTERPRISE GOAL (20%)	$40,176,875
BEP ACHIEVEMENT	$40,894,849
BEP PERCENT ACHIEVED	20.4%
SHELTERED WORKSHOP ACHIEVEMENT	$8,805,959
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$49,700,809**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**24.7%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$3,377,412	17
AFRICAN AMERICAN FEMALE	$2,209,835	9
TOTAL	**$5,587,248**	**26**
HISPANIC AMERICAN MALE	$8,760,600	17
HISPANIC AMERICAN FEMALE	$2,558,022	3
TOTAL	**$11,318,622**	**20**
ASIAN AMERICAN MALE	$10,308,049	17
ASIAN AMERICAN FEMALE	$490,819	5
TOTAL	**$10,798,869**	**22**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$79,920	3
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$153,643	1
TOTAL	**$233,562**	**4**
FEMALE CAUCASIAN TOTAL	$12,939,502	47
PERSONS WITH DISABILITIES TOTAL	$17,047	1
SHELTERED WORKSHOP TOTAL	$8,805,959	32
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		152
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$326,979

497 DEPARTMENT OF VETERANS AFFAIRS

TOTAL BUDGET	$128,324,000
DOLLARS SUBJECT TO GOAL	$1,827,981
BUSINESS ENTERPRISE GOAL (20%)	$365,596
BEP ACHIEVEMENT	$960,883
BEP PERCENT ACHIEVED	52.6%
SHELTERED WORKSHOP ACHIEVEMENT	$469,198
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	25.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,430,082**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**78.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$85,991	4
AFRICAN AMERICAN FEMALE	$20,855	3
TOTAL	**$106,846**	**7**
HISPANIC AMERICAN MALE	$2,283	2
HISPANIC AMERICAN FEMALE	$4,790	1
TOTAL	**$7,073**	**3**
ASIAN AMERICAN MALE	$598,006	5
ASIAN AMERICAN FEMALE	$84,017	4
TOTAL	**$682,023**	**9**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$885	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$885**	**1**
FEMALE CAUCASIAN TOTAL	$117,111	25
PERSONS WITH DISABILITIES TOTAL	$46,945	4
SHELTERED WORKSHOP TOTAL	$469,198	8
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		57
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$25,089

503 ILLINOIS ARTS COUNCIL

TOTAL BUDGET	$9,014,200
DOLLARS SUBJECT TO GOAL	$181,600
BUSINESS ENTERPRISE GOAL (20%)	$36,320
BEP ACHIEVEMENT	$53,624
BEP PERCENT ACHIEVED	29.5%
SHELTERED WORKSHOP ACHIEVEMENT	$191
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	$53,815
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	29.6%

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$4,303	2
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$4,303**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$49,321	2
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$191	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$8,969

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	$422,259,600
DOLLARS SUBJECT TO GOAL	$129,612,400
BUSINESS ENTERPRISE GOAL (20%)	$25,922,480
BEP ACHIEVEMENT	$32,129,052
BEP PERCENT ACHIEVED	24.8%
SHELTERED WORKSHOP ACHIEVEMENT	$10,143
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	$32,139,195
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	24.8%

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$5,319,028	56
AFRICAN AMERICAN FEMALE	$2,558,692	40
TOTAL	**$7,877,720**	**96**
HISPANIC AMERICAN MALE	$7,973,748	45
HISPANIC AMERICAN FEMALE	$118,065	2
TOTAL	**$8,091,813**	**47**
ASIAN AMERICAN MALE	$5,118,153	50
ASIAN AMERICAN FEMALE	$13,282	1
TOTAL	**$5,131,435**	**51**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$3,500	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$3,500**	**1**
FEMALE CAUCASIAN TOTAL	$10,604,435	128
PERSONS WITH DISABILITIES TOTAL	$420,149	3
SHELTERED WORKSHOP TOTAL	$10,143	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		327
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$98,285

517 CIVIL SERVICE COMMISSION

TOTAL BUDGET	$378,490
DOLLARS SUBJECT TO GOAL	$0
BUSINESS ENTERPRISE GOAL (20%)	$0
BEP ACHIEVEMENT	$4,198
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	$71
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$4,269**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$3,015	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$3,015**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,183	1
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$71	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$1,067

524 ILLINOIS COMMERCE COMMISSION

TOTAL BUDGET	$142,955,357
DOLLARS SUBJECT TO GOAL	$784,500
BUSINESS ENTERPRISE GOAL (20%)	$156,900
BEP ACHIEVEMENT	$163,908
BEP PERCENT ACHIEVED	20.9%
SHELTERED WORKSHOP ACHIEVEMENT	$40,864
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	5.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$204,772**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**26.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$7,881	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$7,881**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$8,128	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$8,128**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$147,899	7
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$40,864	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		12
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$17,064

528 COURT OF CLAIMS

TOTAL BUDGET	$43,429,080
DOLLARS SUBJECT TO GOAL	$479,100
BUSINESS ENTERPRISE GOAL (20%)	$95,820
BEP ACHIEVEMENT	$172,248
BEP PERCENT ACHIEVED	36.0%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$172,248**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**36.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$16,723	25
AFRICAN AMERICAN FEMALE	$7,113	1
TOTAL	**$23,836**	**26**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$337	2
TOTAL	**$337**	**2**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$133,237	44
PERSONS WITH DISABILITIES TOTAL	$14,838	8
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		80
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$2,153

Note: The spend identified here involved services/products delivered to various state agencies. Payments for these were channeled through the Court of Claims.

529 EAST SAINT LOUIS FINANCIAL ADVISORY AUTHORITY

TOTAL BUDGET	$116,400
DOLLARS SUBJECT TO GOAL	$5,864
BUSINESS ENTERPRISE GOAL (20%)	$1,173
BEP ACHIEVEMENT	$0
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$0**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$0	0
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		0
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$0

532 ENVIRONMENTAL PROTECTION AGENCY

TOTAL BUDGET	$289,149,100
DOLLARS SUBJECT TO GOAL	$14,325,594
BUSINESS ENTERPRISE GOAL (20%)	$2,865,119
BEP ACHIEVEMENT	$2,145,472
BEP PERCENT ACHIEVED	15.0%
SHELTERED WORKSHOP ACHIEVEMENT	$7,494
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,152,966**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**15.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$13,614	2
AFRICAN AMERICAN FEMALE	$372	1
TOTAL	**$13,986**	**3**
HISPANIC AMERICAN MALE	$192,799	4
HISPANIC AMERICAN FEMALE	$122,398	1
TOTAL	**$315,197**	**5**
ASIAN AMERICAN MALE	$155,522	6
ASIAN AMERICAN FEMALE	$9,926	3
TOTAL	**$165,448**	**9**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,642,759	24
PERSONS WITH DISABILITIES TOTAL	$8,082	2
SHELTERED WORKSHOP TOTAL	$7,494	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		46
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$46,804

537 GUARDIANSHIP AND ADVOCACY COMMISSION

TOTAL BUDGET	$9,944,500
DOLLARS SUBJECT TO GOAL	$1,200
BUSINESS ENTERPRISE GOAL (20%)	$240
BEP ACHIEVEMENT	$26,076
BEP PERCENT ACHIEVED	2173.0%
SHELTERED WORKSHOP ACHIEVEMENT	$975
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	81.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$27,051**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**2254.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$14,638	37
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$14,638**	**37**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$2,064	2
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$2,064**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$9,226	35
PERSONS WITH DISABILITIES TOTAL	$148	2
SHELTERED WORKSHOP TOTAL	$975	9
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		85
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$318

541 HISTORIC PRESERVATION AGENCY

TOTAL BUDGET	$23,047,360
DOLLARS SUBJECT TO GOAL	$847,000
BUSINESS ENTERPRISE GOAL (20%)	$169,400
BEP ACHIEVEMENT	$390,125
BEP PERCENT ACHIEVED	46.1%
SHELTERED WORKSHOP ACHIEVEMENT	$27,006
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$417,131**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**49.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$16,631	1
AFRICAN AMERICAN FEMALE	$1,975	1
TOTAL	**$18,606**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$30,259	2
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$30,259**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$336,636	8
PERSONS WITH DISABILITIES TOTAL	$4,624	3
SHELTERED WORKSHOP TOTAL	$27,006	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		18
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$23,174

542 HUMAN RIGHTS COMMISSION

TOTAL BUDGET	$1,755,000
DOLLARS SUBJECT TO GOAL	$20,500
BUSINESS ENTERPRISE GOAL (20%)	$4,100
BEP ACHIEVEMENT	$22,929
BEP PERCENT ACHIEVED	111.8%
SHELTERED WORKSHOP ACHIEVEMENT	$1,434
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	7.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$24,363**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**118.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$4,386	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$4,386**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$18,542	3
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$1,434	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$4,060

546 ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

TOTAL BUDGET	$153,008,001
DOLLARS SUBJECT TO GOAL	$115,401
BUSINESS ENTERPRISE GOAL (20%)	$23,080
BEP ACHIEVEMENT	$36,186
BEP PERCENT ACHIEVED	31.4%
SHELTERED WORKSHOP ACHIEVEMENT	$848
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$37,034**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**32.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$2,524	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$2,524**	**1**
HISPANIC AMERICAN MALE	$7,030	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$7,030**	**1**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$26,632	4
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$848	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		8
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$4,629

548 ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

TOTAL BUDGET	$978,010
DOLLARS SUBJECT TO GOAL	$0
BUSINESS ENTERPRISE GOAL (20%)	$0
BEP ACHIEVEMENT	$40,116
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	$523
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$40,639**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$6,598	40
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$6,598**	**40**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$33,159	97
PERSONS WITH DISABILITIES TOTAL	$359	3
SHELTERED WORKSHOP TOTAL	$523	7
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		147
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$276

551 ILLINOIS HOUSING DEVELOPMENT AUTHORITY

TOTAL BUDGET	$35,785,305
DOLLARS SUBJECT TO GOAL	$1,438,250
BUSINESS ENTERPRISE GOAL (20%)	$287,650
BEP ACHIEVEMENT	$770,953
BEP PERCENT ACHIEVED	53.6%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$770,953**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**53.6%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$43,851	2
AFRICAN AMERICAN FEMALE	$35,911	1
TOTAL	**$79,762**	**3**
HISPANIC AMERICAN MALE	$497,653	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$497,653**	**1**
ASIAN AMERICAN MALE	$12,167	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$12,167**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$181,371	4
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$85,661

557 ILLINOIS STATE TOLL HIGHWAY AUTHORITY

TOTAL BUDGET	$283,417,991
DOLLARS SUBJECT TO GOAL	$70,126,016
BUSINESS ENTERPRISE GOAL (20%)	$14,025,203
BEP ACHIEVEMENT	$19,547,990
BEP PERCENT ACHIEVED	27.9%
SHELTERED WORKSHOP ACHIEVEMENT	$4,876,462
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	7.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$24,424,452**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**34.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$5,715,979	11
AFRICAN AMERICAN FEMALE	$744,512	4
TOTAL	**$6,460,491**	**15**
HISPANIC AMERICAN MALE	$957,885	11
HISPANIC AMERICAN FEMALE	$13,089	3
TOTAL	**$970,974**	**14**
ASIAN AMERICAN MALE	$2,680,560	14
ASIAN AMERICAN FEMALE	$116,899	3
TOTAL	**$2,797,459**	**17**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$9,318,073	56
PERSONS WITH DISABILITIES TOTAL	$992	1
SHELTERED WORKSHOP TOTAL	$4,876,462	8
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		111
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$220,040

563 ILLINOIS WORKER'S COMPENSATION COMMISSION

TOTAL BUDGET	$24,732,100
DOLLARS SUBJECT TO GOAL	$74,130
BUSINESS ENTERPRISE GOAL (20%)	$14,826
BEP ACHIEVEMENT	$51,251
BEP PERCENT ACHIEVED	69.1%
SHELTERED WORKSHOP ACHIEVEMENT	$241
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$51,492**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**69.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$9,063	26
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$9,063**	**26**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$13,712	12
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$13,712**	**12**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$28,477	34
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$241	7
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		79
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$652

565 ILLINOIS GAMING BOARD

TOTAL BUDGET	$167,890,400
DOLLARS SUBJECT TO GOAL	$0
BUSINESS ENTERPRISE GOAL (20%)	$0
BEP ACHIEVEMENT	$2,022,749
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	$8,203
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,030,952**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$984,646	93
AFRICAN AMERICAN FEMALE	$40,597	12
TOTAL	**$1,025,242**	**105**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$1,374	7
ASIAN AMERICAN FEMALE	$906	5
TOTAL	**$2,280**	**12**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$995,061	81
PERSONS WITH DISABILITIES TOTAL	$166	8
SHELTERED WORKSHOP TOTAL	$8,203	27
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		233
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$8,717

569 ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

TOTAL BUDGET	$16,366,500
DOLLARS SUBJECT TO GOAL	$173,937
BUSINESS ENTERPRISE GOAL (20%)	$34,787
BEP ACHIEVEMENT	$11,207
BEP PERCENT ACHIEVED	6.4%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$11,207**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**6.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$4,734	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$4,734**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$2,663	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$2,663**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$2,688	1
PERSONS WITH DISABILITIES TOTAL	$1,121	1
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$2,802

578 PRISONER REVIEW BOARD

TOTAL BUDGET	$1,376,288
DOLLARS SUBJECT TO GOAL	$84,300
BUSINESS ENTERPRISE GOAL (20%)	$16,860
BEP ACHIEVEMENT	$4,248
BEP PERCENT ACHIEVED	5.0%
SHELTERED WORKSHOP ACHIEVEMENT	$11,603
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	13.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$15,851**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**18.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$2,174	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$2,174**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$2,074	1
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$11,603	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$5,284

579 ILLINOIS RACING BOARD

TOTAL BUDGET	$8,579,200
DOLLARS SUBJECT TO GOAL	$39,095
BUSINESS ENTERPRISE GOAL (20%)	$7,819
BEP ACHIEVEMENT	$13,709
BEP PERCENT ACHIEVED	35.1%
SHELTERED WORKSHOP ACHIEVEMENT	$37
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$13,746**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**35.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$809	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$809**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$12,900	3
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$37	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$2,749

580 PROPERTY TAX APPEAL BOARD

TOTAL BUDGET	$4,777,500
DOLLARS SUBJECT TO GOAL	$110,379
BUSINESS ENTERPRISE GOAL (20%)	$22,076
BEP ACHIEVEMENT	$113,866
BEP PERCENT ACHIEVED	103.2%
SHELTERED WORKSHOP ACHIEVEMENT	$5,525
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	5.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$119,391**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**108.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$4,497	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$4,497**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$617	1
ASIAN AMERICAN FEMALE	$3,376	2
TOTAL	**$3,993**	**3**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$103,147	2
PERSONS WITH DISABILITIES TOTAL	$2,229	1
SHELTERED WORKSHOP TOTAL	$5,525	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$13,266

586 STATE BOARD OF EDUCATION

TOTAL BUDGET	$9,664,504,866
DOLLARS SUBJECT TO GOAL	$16,410,085
BUSINESS ENTERPRISE GOAL (20%)	$3,282,017
BEP ACHIEVEMENT	$1,814,029
BEP PERCENT ACHIEVED	11.1%
SHELTERED WORKSHOP ACHIEVEMENT	$24,109
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,838,138**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**11.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$319,974	8
AFRICAN AMERICAN FEMALE	$240	1
TOTAL	**$320,214**	**9**
HISPANIC AMERICAN MALE	$18,172	3
HISPANIC AMERICAN FEMALE	$245	1
TOTAL	**$18,417**	**4**
ASIAN AMERICAN MALE	$312,732	5
ASIAN AMERICAN FEMALE	$68,759	3
TOTAL	**$381,491**	**8**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,082,050	34
PERSONS WITH DISABILITIES TOTAL	$11,857	2
SHELTERED WORKSHOP TOTAL	$24,109	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		58
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$31,692

587 STATE BOARD OF ELECTIONS

TOTAL BUDGET	$31,401,700
DOLLARS SUBJECT TO GOAL	$948,700
BUSINESS ENTERPRISE GOAL (20%)	$189,740
BEP ACHIEVEMENT	$38,855
BEP PERCENT ACHIEVED	4.1%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$38,855**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**4.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$6,550	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$6,550**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$3,295	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$3,295**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$10,793	3
PERSONS WITH DISABILITIES TOTAL	$18,217	1
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$6,476

588 ILLINOIS EMERGENCY MANAGEMENT AGENCY

TOTAL BUDGET	$613,130,100
DOLLARS SUBJECT TO GOAL	$1,391,100
BUSINESS ENTERPRISE GOAL (20%)	$278,220
BEP ACHIEVEMENT	$434,007
BEP PERCENT ACHIEVED	31.2%
SHELTERED WORKSHOP ACHIEVEMENT	$1,182
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$435,189**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**31.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$47,388	14
AFRICAN AMERICAN FEMALE	$100	1
TOTAL	**$47,488**	**15**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$82,544	13
ASIAN AMERICAN FEMALE	$45,814	4
TOTAL	**$128,358**	**17**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$257,489	29
PERSONS WITH DISABILITIES TOTAL	$672	1
SHELTERED WORKSHOP TOTAL	$1,182	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		66
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$6,594

590 ILLINOIS LABOR RELATIONS BOARD

TOTAL BUDGET	$1,559,400
DOLLARS SUBJECT TO GOAL	$125,130
BUSINESS ENTERPRISE GOAL (20%)	$25,026
BEP ACHIEVEMENT	$15,970
BEP PERCENT ACHIEVED	12.8%
SHELTERED WORKSHOP ACHIEVEMENT	$259
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$16,228**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**13.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$3,480	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$3,480**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$12,490	5
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$259	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$2,318

592 OFFICE OF THE STATE FIRE MARSHAL

TOTAL BUDGET	$39,041,400
DOLLARS SUBJECT TO GOAL	$570,600
BUSINESS ENTERPRISE GOAL (20%)	$114,120
BEP ACHIEVEMENT	$185,566
BEP PERCENT ACHIEVED	32.5%
SHELTERED WORKSHOP ACHIEVEMENT	$1,060
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$186,626**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**32.7%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$74,200	2
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$74,200**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$6,567	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$6,567**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$98,146	6
PERSONS WITH DISABILITIES TOTAL	$6,654	1
SHELTERED WORKSHOP TOTAL	$1,060	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		11
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$16,966

601 BOARD OF HIGHER EDUCATION

TOTAL BUDGET	$15,905,900
DOLLARS SUBJECT TO GOAL	$46,424
BUSINESS ENTERPRISE GOAL (20%)	$9,285
BEP ACHIEVEMENT	$35,065
BEP PERCENT ACHIEVED	75.5%
SHELTERED WORKSHOP ACHIEVEMENT	$535
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$35,599**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**76.7%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$2,736	26
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$2,736**	**26**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$12,844	4
TOTAL	**$12,844**	**4**
ASIAN AMERICAN MALE	$1,092	2
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$1,092**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$18,393	26
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$535	9
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		67
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$531

684 ILLINOIS COMMUNITY COLLEGE BOARD

TOTAL BUDGET	$374,719,931
DOLLARS SUBJECT TO GOAL	$58,766
BUSINESS ENTERPRISE GOAL (20%)	$11,753
BEP ACHIEVEMENT	$5,618
BEP PERCENT ACHIEVED	9.6%
SHELTERED WORKSHOP ACHIEVEMENT	$913
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$6,531**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**11.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$2,222	1
AFRICAN AMERICAN FEMALE	$150	1
TOTAL	**$2,372**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$3,246	1
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$913	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$1,306

691 ILLINOIS STUDENT ASSISTANCE COMMISSION

TOTAL BUDGET	$721,734,658
DOLLARS SUBJECT TO GOAL	$6,356,388
BUSINESS ENTERPRISE GOAL (20%)	$1,271,278
BEP ACHIEVEMENT	$2,016,257
BEP PERCENT ACHIEVED	31.7%
SHELTERED WORKSHOP ACHIEVEMENT	$6,055
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,022,312**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**31.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$7,959	2
AFRICAN AMERICAN FEMALE	$139,303	2
TOTAL	**$147,262**	**4**
HISPANIC AMERICAN MALE	$224,939	3
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$224,939**	**3**
ASIAN AMERICAN MALE	$4,284	2
ASIAN AMERICAN FEMALE	$705	1
TOTAL	**$4,988**	**3**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,639,068	11
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$6,055	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		23
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$87,927

692 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

TOTAL BUDGET	$22,235,924
DOLLARS SUBJECT TO GOAL	$920,502
BUSINESS ENTERPRISE GOAL (20%)	$184,100
BEP ACHIEVEMENT	$249,792
BEP PERCENT ACHIEVED	27.1%
SHELTERED WORKSHOP ACHIEVEMENT	$23,195
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$272,987**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**29.7%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$30,439	123
AFRICAN AMERICAN FEMALE	$3,400	3
TOTAL	**$33,839**	**126**
HISPANIC AMERICAN MALE	$585	1
HISPANIC AMERICAN FEMALE	$3,500	1
TOTAL	**$4,085**	**2**
ASIAN AMERICAN MALE	$14,814	5
ASIAN AMERICAN FEMALE	$12,170	16
TOTAL	**$26,984**	**21**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$178,406	119
PERSONS WITH DISABILITIES TOTAL	$6,478	1
SHELTERED WORKSHOP TOTAL	$23,195	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		275
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$993

695 STATE UNIVERSITIES CIVIL SERVICE SYSTEM

TOTAL BUDGET	$1,205,000
DOLLARS SUBJECT TO GOAL	$1,150
BUSINESS ENTERPRISE GOAL (20%)	$230
BEP ACHIEVEMENT	$9,864
BEP PERCENT ACHIEVED	857.7%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$9,864**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**857.7%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$4,086	51
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$4,086**	**51**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$5,160	1
PERSONS WITH DISABILITIES TOTAL	$618	1
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		53
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$186

999 VOLUNTARY PARTICIPANT REPORTING

TOTAL BEP ACHIEVEMENT	$6,020,424
SHELTERED WORKSHOP ACHIEVEMENT	$5,767,172
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$11,787,596**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$944,949	23
AFRICAN AMERICAN FEMALE	$34,301	3
TOTAL	**$979,250**	**26**
HISPANIC AMERICAN MALE	$201,000	2
HISPANIC AMERICAN FEMALE	$4,595	1
TOTAL	**$205,595**	**3**
ASIAN AMERICAN MALE	$3,531,248	22
ASIAN AMERICAN FEMALE	$54,349	5
TOTAL	**$3,585,597**	**27**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$785,792	65
PERSONS WITH DISABILITIES TOTAL	$464,190	17
SHELTERED WORKSHOP TOTAL	$5,767,172	40
TOTAL NUMBER OF CONTRACTS		178
AVERAGE CONTRACT AMOUNT		$66,222

999 VOLUNTARY PARTICIPANTS - DETAIL

TOTAL BEP ACHIEVEMENT	$6,020,424
SHELTERED WORKSHOP SPEND	$5,767,172
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**11,787,596.37**

	TOTAL BEP ACHIEVEMENT	SHELTERED WORKSHOP ACHIEVEMENT
101 - GENERAL ASSEMBLY	$439,231	$40
103 - AUDITOR GENERAL	$3,395,891	$0
108 - LEGISLATIVE INFORMATION SYSTEM	$37,501	$0
109 - LEGISLATIVE AUDIT COMMISSION	$824	$0
110 - ILLINOIS LEGISLATIVE PRINTING UNIT	$9,594	$0
112 - ILLINOIS LEGISLATIVE RESEARCH UNIT	$466	$0
115 - LEGISLATIVE REFERENCE BUREAU	$21,371	$0
120 - LEGISLATIVE ETHICS COMMISSION	$527	$0
156 - ARCHITECT OF THE CAPITAL	$58	$0
167 - JOINT COMMITTEE ON ADMINISTRATIVE RULES	$479	$0
201 - SUPREME COURT	$211,418	$781
275 - JUDGES RETIREMENT SYSTEM	$706	$0
285 - JUDICIAL INQUIRY BOARD	$1,222	$172
310 - GOVERNOR	$19,755	$3,241
330 - LT. GOVERNOR'S OFFICE	$10,102	$0
340 - ATTORNEY GENERAL	$49,507	$19,144
350 - SECRETARY OF STATE	$1,044,681	$5,591,221
360 - COMPTROLLER	$387,974	$11,992
370 - TREASURER	$156,997	$1,458
507 - OFFICE OF MANAGEMENT AND BUDGET	$2,327	$0
509 - OFFICE OF INSPECTOR GENERAL	$82,598	$56
510 - EXECUTIVE ETHICS COMMISSION	$6,959	$0
526 - DEAF AND HARD OF HEARING COMMISSION	$8,092	$500
555 - STATE BOARD OF INVESTMENT	$1,998	$886
558 - COUNCIL ON DEVELOPMENTAL DISABILITIES	$11,063	$0
559 - ILLINOIS VIOLENCE PREVENTION AUTHORITY	$4,350	$0
562 - PROCUREMENT POLICY BOARD	$8,260	$0
589 - STATE EMPLOYEES RETIREMENT SYSTEM	$69,350	$72,684
591 - STATE POLICE MERIT BOARD	$4,718	$0
593 - TEACHER'S RETIREMENT SYSTEM	$32,406	$65,000

Represents voluntary participation in the Business Enterprise Program.

UNIVERSITY BREAKDOWN

608 CHICAGO STATE UNIVERSITY

TOTAL BUDGET	$49,345,200
DOLLARS SUBJECT TO GOAL	$0
BUSINESS ENTERPRISE GOAL (20%)	$0
BEP ACHIEVEMENT	$465,180
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$465,180**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$313,984	7
AFRICAN AMERICAN FEMALE	$54,043	5
TOTAL	**$368,027**	**12**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$13,890	1
TOTAL	**$13,890**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$83,263	7
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		20
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$23,259

612 EASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$44,041,100
DOLLARS SUBJECT TO GOAL	$0
BUSINESS ENTERPRISE GOAL (20%)	$0
BEP ACHIEVEMENT	$267,640
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	$24,299
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$291,939**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$743	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$743**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$74,233	4
ASIAN AMERICAN FEMALE	$253	1
TOTAL	**$74,486**	**5**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$143,327	14
PERSONS WITH DISABILITIES TOTAL	$49,083	1
SHELTERED WORKSHOP TOTAL	$24,299	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		24
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$12,164

616 GOVERNORS STATE UNIVERSITY

TOTAL BUDGET	$24,650,500
DOLLARS SUBJECT TO GOAL	$1,000,596
BUSINESS ENTERPRISE GOAL (20%)	$200,119
BEP ACHIEVEMENT	$1,982,830
BEP PERCENT ACHIEVED	198.2%
SHELTERED WORKSHOP ACHIEVEMENT	$102,015
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	10.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,084,845**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**208.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$262,731	2
AFRICAN AMERICAN FEMALE	$128,000	2
TOTAL	**$390,731**	**4**
HISPANIC AMERICAN MALE	$26,774	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$26,774**	**1**
ASIAN AMERICAN MALE	$30,000	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$30,000**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,477,829	74
PERSONS WITH DISABILITIES TOTAL	$57,496	3
SHELTERED WORKSHOP TOTAL	$102,015	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		87
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$23,964

620 NORTHEASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$92,635,400
DOLLARS SUBJECT TO GOAL	$4,019,500
BUSINESS ENTERPRISE GOAL (20%)	$803,900
BEP ACHIEVEMENT	$3,559,945
BEP PERCENT ACHIEVED	88.6%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$3,559,945**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**88.6%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$75,805	7
AFRICAN AMERICAN FEMALE	$298,431	19
TOTAL	**$374,236**	**26**
HISPANIC AMERICAN MALE	$892,711	34
HISPANIC AMERICAN FEMALE	$63,816	41
TOTAL	**$956,527**	**75**
ASIAN AMERICAN MALE	$85,233	7
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$85,233**	**7**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$2,143,140	285
PERSONS WITH DISABILITIES TOTAL	$810	6
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		399
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$8,922

628 WESTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$52,147,800
DOLLARS SUBJECT TO GOAL	$964,319
BUSINESS ENTERPRISE GOAL (20%)	$192,864
BEP ACHIEVEMENT	$995,384
BEP PERCENT ACHIEVED	103.2%
SHELTERED WORKSHOP ACHIEVEMENT	$1,197
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$996,582**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**103.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$820	2
TOTAL	**$820**	**2**
HISPANIC AMERICAN MALE	$252,966	4
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$252,966**	**4**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$96,721	21
TOTAL	**$96,721**	**21**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$644,878	84
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$1,197	5
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		116
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$8,591

636 ILLINOIS STATE UNIVERSITY

TOTAL BUDGET	$107,121,400
DOLLARS SUBJECT TO GOAL	$2,514,987
BUSINESS ENTERPRISE GOAL (20%)	$502,997
BEP ACHIEVEMENT	$3,549,386
BEP PERCENT ACHIEVED	141.1%
SHELTERED WORKSHOP ACHIEVEMENT	$7,420
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$3,556,805**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**141.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$13,840	5
AFRICAN AMERICAN FEMALE	$31,275	3
TOTAL	**$45,115**	**8**
HISPANIC AMERICAN MALE	$45,956	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$45,956**	**1**
ASIAN AMERICAN MALE	$165,468	5
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$165,468**	**5**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$3,292,804	20
PERSONS WITH DISABILITIES TOTAL	$43	1
SHELTERED WORKSHOP TOTAL	$7,420	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		39
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$91,200

644 NORTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$93,506,200
DOLLARS SUBJECT TO GOAL	$2,396,715
BUSINESS ENTERPRISE GOAL (20%)	$479,343
BEP ACHIEVEMENT	$1,436,085
BEP PERCENT ACHIEVED	59.9%
SHELTERED WORKSHOP ACHIEVEMENT	$10,788
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,446,873**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**60.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$299,000	2
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$299,000**	**2**
HISPANIC AMERICAN MALE	$8,392	2
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$8,392**	**2**
ASIAN AMERICAN MALE	$12,582	4
ASIAN AMERICAN FEMALE	$5,280	2
TOTAL	**$17,862**	**6**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,010,931	46
PERSONS WITH DISABILITIES TOTAL	$99,900	3
SHELTERED WORKSHOP TOTAL	$10,788	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		60
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$24,115

664 SOUTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$203,493,806
DOLLARS SUBJECT TO GOAL	$1,810,142
BUSINESS ENTERPRISE GOAL (20%)	$362,028
BEP ACHIEVEMENT	$1,791,973
BEP PERCENT ACHIEVED	99.0%
SHELTERED WORKSHOP ACHIEVEMENT	$448,959
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	24.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,240,932**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**123.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$20,814	42
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$20,814**	**42**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$19,499	1
TOTAL	**$19,499**	**1**
ASIAN AMERICAN MALE	$6,639	1
ASIAN AMERICAN FEMALE	$17,868	14
TOTAL	**$24,507**	**15**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$305,779	4
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$305,779**	**4**
FEMALE CAUCASIAN TOTAL	$1,417,126	185
PERSONS WITH DISABILITIES TOTAL	$4,248	1
SHELTERED WORKSHOP TOTAL	$448,959	106
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		354
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$6,330

676 UNIVERSITY OF ILLINOIS

TOTAL BUDGET	$677,444,600
DOLLARS SUBJECT TO GOAL	$49,532,000
BUSINESS ENTERPRISE GOAL (20%)	$9,906,400
BEP ACHIEVEMENT	$49,579,500
BEP PERCENT ACHIEVED	100.1%
SHELTERED WORKSHOP ACHIEVEMENT	$482,491
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$50,061,991**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**101.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$8,008,957	39
AFRICAN AMERICAN FEMALE	$2,278,171	16
TOTAL	**$10,287,128**	**55**
HISPANIC AMERICAN MALE	$5,878,452	31
HISPANIC AMERICAN FEMALE	$818,135	9
TOTAL	**$6,696,587**	**40**
ASIAN AMERICAN MALE	$12,560,918	30
ASIAN AMERICAN FEMALE	$505,473	6
TOTAL	**$13,066,392**	**36**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$19,001,545	136
PERSONS WITH DISABILITIES TOTAL	$527,848	6
SHELTERED WORKSHOP TOTAL	$482,491	12
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		285
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$175,656

U of I contract counts are based on the count of MAFBE vendors who received payments in FY 2013.

SHELTERED WORKSHOPS

and

DISADVANTAGED BUSINESSES

FY 2013 SHELTERED WORKSHOP EXPENDITURES

ID #	AGENCY AND UNIVERSITY	EXPENDITURE	CONTRACTS	AVERAGE CONTRACT AMOUNT
290	STATE APPELLATE DEFENDER	$25,503.29	3	$8,501
402	DEPARTMENT ON AGING	$6,573.35	2	$3,287
406	AGRICULTURE	$58,249.63	6	$9,708
416	CENTRAL MANAGEMENT SERVICES	$4,307,926.80	120	$35,899
418	CHILDREN AND FAMILY SERVICES	$154,023.39	15	$10,268
420	COMMERCE AND ECONOMIC OPPORTUNITY	$328,604.65	4	$82,151
422	NATURAL RESOURCES	$140,851.92	5	$28,170
425	JUVENILE JUSTICE	$139,335.78	7	$19,905
426	CORRECTIONS	$5,208,261.40	10	$520,826
427	EMPLOYMENT SECURITY	$28,251.00	3	$9,417
440	FINANCIAL AND PROFESSIONAL REGULATION	$250,522.42	32	$7,829
442	DEPARTMENT OF HUMAN RIGHTS	$8,568.13	1	$8,568
444	DEPARTMENT OF HUMAN SERVICES	$3,078,329.12	31	$99,301
445	ILLINOIS POWER AGENCY	$22.50	1	$23
446	DEPARTMENT OF INSURANCE	$12,581.83	2	$6,291
452	DEPARTMENT OF LABOR	$4,630.74	2	$2,315
466	MILITARY AFFAIRS	$1,621,385.88	4	$405,346
478	HEALTHCARE AND FAMILY SERVICES	$1,390,976.99	6	$231,829
482	PUBLIC HEALTH	$539,241.93	7	$77,035
492	REVENUE	$1,310,874.30	9	$145,653
493	STATE POLICE	$50,398.86	4	$12,600
494	DEPARTMENT OF TRANSPORTATION - OPERATIONS	$8,805,959.48	32	$275,186
497	VETERANS AFFAIRS	$469,198.17	8	$58,650
503	ILLINOIS ARTS COUNCIL	$191.37	2	$96
511	CAPITAL DEVELOPMENT BOARD	$10,142.76	1	$10,143
517	CIVIL SERVICE COMMISSION	$71.40	2	$36
524	COMMERCE COMMISSION	$40,863.60	3	$13,621
532	ENVIRONMENTAL PROTECTION AGENCY	$7,493.85	3	$2,498
537	GUARDIANSHIP AND ADVOCACY COMMISSION	$975.09	9	$108
541	HISTORIC PRESERVATION AGENCY	$27,006.15	3	$9,002
542	HUMAN RIGHTS COMMISSION	$1,434.05	2	$717
546	CRIMINAL JUSTICE INFORMATION AUTHORITY	$847.70	2	$424
548	EDUCATION LABOR RELATIONS BOARD	$523.35	7	$75
557	TOLLWAY AUTHORITY - OPERATIONS	$4,876,461.82	8	$609,558
563	WORKERS COMPENSATION COMMISSION	$240.50	7	$34
565	ILLINOIS GAMING BOARD	$8,203.44	27	$304

FY 2013 SHELTERED WORKSHOP EXPENDITURES (Continued)

ID #	AGENCY AND UNIVERSITY	EXPENDITURE	CONTRACTS	AVERAGE CONTRACT AMOUNT
578	PRISONER REVIEW BOARD	$11,602.65	1	$11,603
579	RACING BOARD	$37.00	1	$37
580	PROPERTY TAX APPEAL BOARD	$5,525.41	2	$2,763
586	STATE BOARD OF EDUCATION	$24,108.87	1	$24,109
588	EMERGENCY MANAGEMENT AGENCY	$1,182.26	4	$296
590	LABOR RELATIONS BOARD	$258.55	1	$259
592	STATE FIRE MARSHAL	$1,060.00	1	$1,060
601	BOARD OF HIGHER EDUCATION	$534.55	9	$59
612	EASTERN ILLINOIS UNIVERSITY	$24,299.00	3	$8,100
616	GOVERNORS STATE UNIVERSITY	$102,015.00	4	$25,504
628	WESTERN ILLINOIS UNIVERSITY	$1,197.15	5	$239
636	ILLINOIS STATE UNIVERSITY	$7,419.50	4	$1,855
644	NORTHERN ILLINOIS UNIVERSITY	$10,788.00	1	$10,788
664	SOUTHERN ILLINOIS UNIVERSITY	$448,959.39	106	$4,235
676	UNIVERSITY OF ILLINOIS	$482,491.32	12	$40,208
684	COMMUNITY COLLEGE BOARD	$913.00	2	$457
691	STUDENT ASSISTANCE COMMISSION	$6,055.00	2	$3,028
692	MATHEMATICS AND SCIENCE ACADEMY	$23,194.86	6	$3,866
999	VOLUNTARY PARTICIPANTS	$5,767,172.40	40	$144,179
	TOTAL EXPENDITURE	**$39,833,540.55**	**595**	**$66,947**

DISADVANTAGED BUSINESS ENTERPRISE

The Illinois Department of Transportation (IDOT) and the Illinois Toll Highway Authority (ITHA) operate construction programs that are contracted through Disadvantaged Businesses Enterprises (DBE). This FY 2013 Annual Expenditure Report details the DBE expenditures for these construction programs. IDOT funding is based on Federal funding, and the ITHA funding consists of revenues obtained from Illinois toll way receipts.

Note that for Fiscal Year 2013, $ 8,941,677 of ITHA's total achievement, and $ 34,660,536 of IDOT's total achievement are attributable to BEP certified vendors engaged in construction related contracts.

Illinois Department of Transportation (IDOT 494-02)

Total Spend	$ 2,732,121,736
Female Disadvantaged Business Enterprise Achievement	$ 178,563,931
Minority Disadvantaged Business Enterprise Achievement	$ 143,926,970
Total Achievement	**$ 322,490,901**
Percent Achieved of the Race Conscious Goal	21.1%

Total Number of Contracts: 2,899 Average Contract Amount: $ 121,843

Illinois Toll Highway Authority (ITHA 557-02)

Total Spend	$ 423,838,709
Female Disadvantaged Business Enterprise Achievement	$ 36,754,399
Minority Disadvantaged Business Enterprise Achievement	$ 79,377,694
Total Achievement	**$ 116,132,032**
Percent Achieved of the Total Budget	28%

Total Number of Contracts: 174 Average Contract Amount: $ 667,426