

Emergency Extension Justification

Project Number: 321-210-002

Project Description/Location: Emergency Expansion of Treatment and Detention Facility
Rushville Treatment and Detention Facility

Project Manager: Eddie G. Frazier

Vendor(s): HOK and Walsh Construction

Emergency Posted Date: November 15, 2012 – HOK
November 19, 2012 – Walsh Construction

Brief Description: The Illinois Department of Human Services is responsible for housing certain types of residents who have been recently released from the Illinois prison system. The Rushville Treatment and Detention Facility (TDF) was created for such purposes. However, due to a rapidly increasing growth of residents over the approximately last three years from 379 to 519 residents, the facility has exceeded the recommended maximum clinical number of residents of 482 and the maximum capacity requirement of 510 residents. As a result, additional capacity is required by expanding the present Rushville Facility. This Phase 1 expansion was to add approximately 100 beds by a scheduled date of August 31, 2013. Safety risks to the Rushville staff and residents will be eliminated by this expansion project. A Phase 2 expansion, which will be competitively bid and constructed separately, is anticipated to add another 200 beds in the near future.

Current Status: The project is approximately 98% complete having reached substantial completion on June 6, 2014 with a contract ending date of September 30, 2014 as established in the prior emergency extension hearing of March 25, 2014. HOK and Walsh Construction were given authorization to proceed under emergency purchases on November 9, 2012 and November 16, 2012, respectively. This authorization provided HOK the opportunity to develop a design concept based upon DHS's needs. Ultimately, HOK and Walsh Construction established a total construction budget of \$13 million for this Phase 1 expansion. However, contingency costs will be added as needed, subject to approval. HOK and Walsh Construction signed contracts with CDB on March 1, 2013 and March 7, 2013. The Pre-Construction Meeting was held on March 19, 2013. Subsequently, Walsh construction began on-site construction phase activities by approximately April 1, 2013.

Justification for Need of Extension:

An extension to the revised contract ending date of September 30, 2014, is required for the completion of 51 punch-list items, resolution of 12 contingency item requests valued at over \$400,000.00 and close-out requirements including the submittal of as-built drawings, warranties, final schedule of values (CSV), a project manual and final payment applications to include all final lien waivers. It is CDB's hope that all punch-list items will be completed before September 30, 2014. HOK's and Walsh's coordination, associations with subcontractors who

have provided services and material, or who will continue to provide same within established liability structures covered by insurance, lends itself to continuing to utilize those firms. CDB therefore requests an extension of the procurement of both vendors to February 28, 2015.