Business Enterprise Program

For Minorities, Females, and Persons with Disabilities

Annual Report – Fiscal Year 2011

Pat Quinn
Governor

Illinois Department of Central Management Services
Malcolm Weems
Acting Director

CMS

ILLINOIS Pat Quinn, Governor
DEPARTMENT OF CENTRAL MANAGEMENT SERVICES
Malcolm E. Weems, Acting Director

March 1, 2012

To the Honorable Pat Quinn, Governor and
The Honorable Members of the Illinois General Assembly

Greetings,

On behalf of the Department of Central Management Services and the Business Enterprise Council, we are proud to present the FY 2011 Annual Report of the Business Enterprise Program (BEP) for Females, Minorities, and Persons with Disabilities. During FY 2011, BEP vendors received $274,339,716 or 37.55% of total contract dollars, subject to goal. This amount exceeded the statutory BEP goal of 20% by more than 17.55%. In addition, this year's contract totals reflect a 4% increase over FY 2010.

We remain steadfast and committed to the continued improvement of our performance. We continue to look for ways to enhance the Program by increasing outreach programs, streamlining our certification process, and continuing to encourage qualified, prospective vendors to seek State business.

Your commitment to the Business Enterprise Program has been the foundation from which our continuing progress and success has been possible. We look forward to any comments or inquiries you may have regarding this report

Respectfully,

Malcolm E. Weems
Acting Director
Central Management Services

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Business Enterprise Program for

Minorities, Females and Persons with Disabilities

EXECUTIVE SUMMARY

Introduction

Governor Pat Quinn is committed to helping small and diverse businesses grow and prosper by doing business with the State of Illinois. Under his leadership, Illinois has continued to increase access and opportunities for entrepreneurs through the Business Enterprise Program (BEP) and key procurement initiatives led by the Department of Central Management Services (CMS). BEP promotes economic development of businesses owned by minorities, females and persons with disabilities to the maximum extent possible within Illinois.

This Fiscal Year 2011 Annual Report submitted by the Business Enterprise Council for Minorities, Females and Persons with Disabilities (Council) pursuant to 30 ILCS 575/8f, highlights participation of agencies and universities spending in our Program . This report identifies the "universe" of dollars subject to the BEP goal and provides a breakdown of the goals attained for each agency and university as well as achievement levels by statutory demographic categories.

In reviewing this report, it is important to understand how CMS and the State arrived at these numbers. In FY11, CMS introduced new initiatives which helped pave the way for these results. CMS has updated its statewide purchasing system to allow for agencies to provide additional information on the opportunities for BEP vendors on particular solicitations. In addition, CMS encouraged State Agencies and Universities to look at all procurements for their appropriateness for utilization goals, increased efforts to educate agency purchasing officers about the program requirements and focused outreach efforts to inform diverse small businesses on the state's purchasing requirements.

Historical Background

BEP was created in 1984 pursuant to the Business Enterprise for Minorities, Females and Persons with Disabilities Act (30 ILCS 575/1). It is the public policy of the State of Illinois to promote and encourage the continuing economic development of minority, females and persons with disabilities owned and operated businesses. The Act originally established a minimum overall participation goal of 10% that applied to the agencies and universities under the purview of the Office of the Governor, and this goal was subsequently raised to 20% in 2010. During FY11, the State of Illinois has set its highest goal in the history of the program, with the Council adopting a participation goal of 20% of the total dollar amount of state contracts subject to BEP goals. While we are proud of this landmark decision and our achievements, we recognize there is still more work we can accomplish to improve upon the program's activities and maximizing the benefits to the diverse business community.

Fiscal and Legislative Accomplishments

The increased BEP goal percentage of 20% has established a concentrated effort amongst all State agencies and universities, in striving to ensure BEP vendors participate to the maximum extent possible in its procurements. This effort has resulted in an achievement of $274, 339,716, representing 37.55% of contract dollars received by BEP companies. This dollar amount reflects an increase of $11,647,447 or 6.86% from FY2010. Furthermore, 840 individual BEP vendors received a total of 4400 contracts, with an average contract amount of $62,349.

During FY11, the BEP also established new grant procedures between the Department of Commerce and Economic Opportunity and the Capital Development Board. This effort, in response to Public Act 96-1064 which requires recipients of these grants to comply with the BEP Act requirements. Additionally, pursuant to Public Act 97-260, BEP is responsible for the oversight and administration of the newly created Veteran Business Program. This new component will complement the ongoing BEP activities, providing for participation opportunities for Veteran and Service Disabled Veteran-owned small businesses, to compete for 3% of state purchases subject to the statute.

In addition, the BEP designed a new programmatic element consistent with new legislation establishing the Veterans Business Program (VBP). This new component will complement the ongoing BEP activities, providing for participation opportunities for Veteran and Service Disabled Veteran-owned small businesses, to compete for 3% of state procurements.

Certification Accomplishments

Through streamlining efforts, BEP has successfully certified 1,895 companies by the close of FY11. We have been able to increase our vendor base through added Outreach recruitment efforts and enhancing our "vendor recognition" certifications through agreements with other state, municipal and local business associations. FY11 certification totals reflect an additional 222 firms or a 13% increase of certified entities being added to our BEP vendor base from FY10.

Outreach Efforts

BEP increased outreach efforts to diverse businesses with the first hosted CMS\Business Diversity Summit. In addition, we continue to work directly with added stakeholders such federal and State agencies, the Small Business Administration (SBA), the Illinois Procurement Technical Assistant Centers (PTAC), Small Development Centers (SBDC) and other assist agencies and chambers of commerce across the state. BEP has established an "open door" policy where program staff is available to assist prospective and current vendors with all aspects of doing business with the State. In addition, personal consultations and teleconferencing is available for persons with disabilities.

BEP's website, http://www.cms.illinois.gov is a user-friendly site not only for certification, but also provides a database of all vendors certified with our program.

Vendors can also access procurement opportunities at the following websites:

- http://www.purchase.state.il.us
- http://www.dot.state.il.us/dobuisns.html
- http://www.cdb.state.il.us/procurement.shtml

- http://www.procure.stateuniv.state.il.us/

Outlook for Fiscal Year 2012

BEP will continue to expand its efforts in all areas of Compliance, Certification and Outreach. The program will also be expanding increased certification and contracting activities with the implementation of the Veteran Business Program for FY 2012.

The BEP Compliance division will establish new reporting policies that will better assist State agencies and Universities by increased frequency in monitoring all vendors engaged in contracting activities. This new policy requirement will provide for prime and subcontracting participation in an accurate, real-time reporting format which will allow for early BEP contract intervention prior to compliance issues being addressed near the end of a contract term. In addition, CMS will continue to increase efforts to incorporate industry best practices that will enhance the program.

Our Certification division is streamlining its approach of certifying potential vendors applying to the State for added business opportunities. We are seeking to extend certification terms to five years, with annual no-change renewals taking place until certification expiration. We are exploring the acceptance of *Recognition Certification* (established through memorandums of understanding with other agencies), to coincide with annual certification dates of CMS' BEP program activities versus agency dates to assist in longer Recognition terms, for BEP vendors accepted into our program. During FY12, we will establish an on-line certification application, providing for ease of application for new and existing vendors and will provide specific dates of expiration for certified vendors on our BEP Directory. This enhancement to our search directory will assist prime contractors and agencies in verifying eligibility of current BEP program participants at time of bid without delay thereby expediting contract review and awards.

BEP's efforts in Outreach will continue to increase diversity by intensify our approach in recruiting BEP participation into non-traditional areas of industry. BEP firms will also benefit from major revisions to our website allowing for more *user friendly* information

enhancing their search for new business opportunities, applying for certification or taking advantage of the variety of business training modules.

In summary, the State of Illinois Business Enterprise Program has diligently managed to achieve a 37.55% State spending goal in Fiscal Year 2011. Over 41% of those spends have been with firms grossing under $1,000,000 annually. Our efforts will continue to strive in contributing toward the economic success of all businesses, gain better access to State procurements and in increasing their capabilities to remain competitive within their respective industries.

It should be noted that this FY 2011 report marks the first time we have accounted for our achievement measured against actual Dollars Subject to Goal, not the actual 20% goal defined by formula along with a separate analysis of DBE spends for the Illinois Department of Transportation and Illinois State Toll Way Authority. This methodology ensures our focus in clearly identifying actual BEP spending for our State. This effort by BEP will establish a more aggressive stance in evaluating a truer level of transparent state participation within the Program for reporting as we move forward.

Three Year Summary At-A-Glance

	Dollars Achieved	% of Goal Attained
Fiscal Year 2011		
Dollars Subject to Goal	$730,502,776	
Statutory 20% Goal	$146,100,555	
Total Achievement	$274,339,716	37.55%
Sub-Goal Achievement		
FBE Achievement (7%)	$123,537,438	16.91%
MBE Achievement (11%)	$72,670,926	9.95%
PBE Achievement (2%)	$78,131,351	10.70%
Fiscal Year 2010		
Dollars Subject to Goal	$855,719,270	
Statutory 12% Goal	$102,686,312	
Total Achievement	$262,692,269	30.70%
Sub-Goal Achievement		
FBE Achievement (5%)	$131,635,000	15.38%
MBE Achievement (5%)	$80,985,452	9.46%
PBE Achievement (2%)	$50,071,817	5.85%
Fiscal Year 2009		
Dollars Subject to Goal	$807,022,422	
Statutory 12% Goal	$96,842,691	
Total Achievement	$239,521,676	29.68%
Sub-Goal Achievement		
FBE Achievement (5%)	$116,589,479	14.45%
MBE Achievement (5%)	$75,953,530	9.41%
PBE Achievement (2%)	$46,978,667	5.82%

All Agencies and Universities Combined

FY 2011 Final Statistics

Dollars Subject to Goal	$	730,502,776
Statutory Goal (20%)	$	146,100,555
FCE Achievement	$	70,197,433
FME Achievement	$	53,340,006
MBE Achievement	$	72,670,926
PBE Achievement	$	78,131,351
Total Achievement	$	274,339,716
Achievement Percentage		37.55%
Total Number of Vendors		1,895
Total Number of Contracts		4,400
Average Contract Amount		$62,349.94

Certified Vendor Statistics

NUMBER OF FCE VENDORS	784
NUMBER OF FME VENDORS	302
NUMBER OF MBE VENDORS	677
NUMBER OF PBE VENDORS	132
TOTAL NUMBER OF VENDORS	1,895

NUMBER VENDORS BY CERTIFICATION TYPE:

CMS/BEP CERTIFIED	1,028
ILLINOIS DEPARTMENT OF TRANSPORTATION	73
CHICAGO MINORITY SUPPLIER DEVELOPMENT COUNCIL	114
WOMEN'S BUSINESS DEVELOPMENT CENTER	139
PACE	5
CITY OF CHICAGO	292
COOK COUNTY	88
METRA	23
CHICAGO TRANSIT AUTHORITY	20
REGISTERED SHELTERED WORKSHOPS	113

TOTAL NUMBER OF VENDORS WITH CONTRACTS	840

NUMBER OF CONTRACTED VENDORS BY GROSS SALES:

Under $1,000,000	345
Between $1,000,000 and $4,999,999	303
Between $5,000,000 and $9,999,999	107
$10,000,000 and over	85

VENDOR GENDER AND ETHNICITY BREAKOUT

MINORITY MALE CERTIFIED VENDORS:	
AFRICAN AMERICAN	323
HISPANIC AMERICAN	184
ASIAN AMERICAN	165
NATIVE AMERICAN	5
TOTAL MINORITY MALE VENDORS	677
MINORITY FEMALE CERTIFIED VENDORS:	
AFRICAN AMERICAN	171
HISPANIC AMERICAN	62
ASIAN AMERICAN	67
NATIVE AMERICAN	2
TOTAL MINORITY FEMALE VENDORS	302
CAUCASIAN FEMALES	784
TOTAL MINORITIES AND FEMALES	1,763
PERSONS WITH DISABILITIES:	
HISPANIC AMERICAN MALES	1
CAUCASIAN FEMALES	1
CAUCASIAN MALES	17
SHELTERED WORKSHOPS	113
TOTAL PERSONS WITH DISABILITIES	132
TOTAL ALL VENDORS LISTED	1,895

DISADVANTAGED BUSINESS ENTERPRISE

In previous BEP Annual Expenditure Reports, spending on construction projects by the Illinois Department of Transportation (IDOT) and the Illinois Toll Highway Authority (ITHA) for disadvantaged businesses (DBE) were combined with expenditures to specific BEP vendors. For the FY 2011 Report, these dollars have been separated from the BEP statistics. The following illustrates the expenditures made to DBE businesses through IDOT and ITHA.

Illinois Department of Transportation (IDOT 494-02)

Total Budget	$4,836,664,703
Female Business Enterprise Achievement	$ 221,466,044
Minority Business Enterprise Achievement	$ 225,652,278
Total Achievement	**$ 447,118,322**
Percent Achieved of the Total Budget	9.3%

Total Number of Contracts: 3,039 Average Contract Amount: $ 147,127

Illinois Toll Highway Authority (ITHA 557-02)

Total Budget	$225,745,107
Female Business Enterprise Achievement	$ 20,495,410
Minority Business Enterprise Achievement	$ 29,842,179
Small Business Firms Achievement *	$ 1,565,780
Total Achievement	**$ 51,903,369**
Percent Achieved of the total budget	23%

Total Number of Contracts: 131 Average Contract Amount: $ 396,209

* Achievements in this category are for self-identified Small Business firms.

Combined Achievement Category Breakdown

	Total Achievement	Percent of Total
African American		
Male	$ 28,879,857	10.53%
Female	$ 36,358,222	13.25%
Total	$ 65,238,079	23.78%
Hispanic American		
Male	$ 21,488,504	7.83%
Female	$ 6,539,883	2.38%
Total	$ 28,028,387	10.22%
Asian American		
Male	$ 21,712,963	7.91%
Female	$ 10,276,983	3.75%
Total	$ 31,989,946	11.66%
Native American/Alaskan Native		
Male	$ 589,602	0.21%
Female	$ 164,917	0.06%
Total	$ 754,519	0.28%
Caucasian Females		
Total	$ 70,197,433	25.59%
Persons with Disabilities		
Total	$ 78,131,351	28.48%
Grand Total	$ 274,339,715	

Agencies Combined Achievement Category Breakdown

	Total Achievement	Percent of Total
African American		
Male	$ 26,789,952	11.56%
Female	$ 34,885,972	15.05%
Total	$ 61,675,924	26.60%
Hispanic American		
Male	$ 15,832,213	6.83%
Female	$ 6,110,900	2.64%
Total	$ 21,943,113	9.47%
Asian American		
Male	$ 13,806,018	5.96%
Female	$ 8,353,653	3.60%
Total	$ 22,159,671	9.56%
Native American/Alaskan Native		
Male	$ 151,451	0.07%
Female	$ 164,917	0.07%
Total	$ 316,368	0.14%
Caucasian Females		
Total	$ 49,413,378	21.31%
Persons with Disabilities		
Total	$ 76,301,541	32.91%
Grand Total	$ 231,809,995	

Universities Combined Achievement Category Breakdown

	Total Achievement	Percent of Total
African American		
Male	$ 2,088,285	4.91%
Female	$ 1,472,250	3.46%
Total	$ 3,560,535	8.38%
Hispanic American		
Male	$ 5,656,290	13.31%
Female	$ 427,965	1.01%
Total	$ 6,084,255	14.31%
Asian American		
Male	$ 7,906,806	18.60%
Female	$ 1,907,440	4.49%
Total	$ 9,814,246	23.09%
Native American/Alaskan Native		
Male	$ 438,152	1.03%
Female	$ -	0.00%
Total	$ 438,152	1.03%
Caucasian Females		
Total	$ 20,784,054	48.89%
Persons with Disabilities		
Total	$ 1,829,310	4.30%
Grand Total	$ 42,510,552	

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(Alphabetical by name)

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AGENCY BREAKDOWN

290 OFFICE OF THE STATE APPELLATE DEFENDER

TOTAL BUDGET	$26,243,385
DOLLARS SUBJECT TO GOAL	$1,016,144
BUSINESS ENTERPRISE GOAL	$203,299
TOTAL ACHIEVEMENT	$60,385
PERCENT ACHIEVED	5.9%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$0	0
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	$0	0
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$23,899	3
PERSONS WITH DISABILITIES TOTAL	$36,486	4
TOTAL NUMBER OF CONTRACTS		7
AVERAGE CONTRACT AMOUNT		$8,626

295 OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

TOTAL BUDGET	$9,197,900
DOLLARS SUBJECT TO GOAL	$190,000
BUSINESS ENTERPRISE GOAL	$38,000
TOTAL ACHIEVEMENT	$41,045
PERCENT ACHIEVED	21.6%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$10,481	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$10,481	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	$0	0
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$8,751	2
TOTAL	$8,751	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$11,890	3
PERSONS WITH DISABILITIES TOTAL	$9,923	1
TOTAL NUMBER OF CONTRACTS		7
AVERAGE CONTRACT AMOUNT		$5,864

402 DEPARTMENT ON AGING

TOTAL BUDGET	$639,799,343
DOLLARS SUBJECT TO GOAL	$1,114,795
BUSINESS ENTERPRISE GOAL	$222,959
TOTAL ACHIEVEMENT	$22,735,862
PERCENT ACHIEVED	2039.5%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$431	1
AFRICAN AMERICAN FEMALE	$14,792,968	5
TOTAL	$14,793,399	6
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$271	1
TOTAL	$271	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$122,716	3
TOTAL	$122,716	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$451	2
PERSONS WITH DISABILITIES TOTAL	$7,819,025	11
TOTAL NUMBER OF CONTRACTS		23
AVERAGE CONTRACT AMOUNT		$988,516

406 DEPARTMENT OF AGRICULTURE

TOTAL BUDGET	$102,596,900
DOLLARS SUBJECT TO GOAL	$2,508,110
BUSINESS ENTERPRISE GOAL	$501,622
TOTAL ACHIEVEMENT	$141,057
PERCENT ACHIEVED	5.6%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$30,167	3
AFRICAN AMERICAN FEMALE	$644	2
TOTAL	$30,811	5
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$901	1
TOTAL	$901	1
ASIAN AMERICAN MALE	$197	1
ASIAN AMERICAN FEMALE	$3,236	1
TOTAL	$3,433	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$21,539	4
PERSONS WITH DISABILITIES TOTAL	$84,373	9
TOTAL NUMBER OF CONTRACTS		21
AVERAGE CONTRACT AMOUNT		$6,717

416 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

TOTAL BUDGET	$1,121,830,730
DOLLARS SUBJECT TO GOAL	$56,199,416
BUSINESS ENTERPRISE GOAL	$11,239,883
TOTAL ACHIEVEMENT	$9,279,998
PERCENT ACHIEVED	16.5%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$2,044,115	30
AFRICAN AMERICAN FEMALE	$208,448	6
TOTAL	$2,252,563	36
HISPANIC AMERICAN MALE	$103,761	8
HISPANIC AMERICAN FEMALE	$6,767	1
TOTAL	$110,528	9
ASIAN AMERICAN MALE	$362,567	10
ASIAN AMERICAN FEMALE	$961,698	10
TOTAL	$1,324,265	20
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$1,737,762	37
PERSONS WITH DISABILITIES TOTAL	$3,854,880	120
TOTAL NUMBER OF CONTRACTS		222
AVERAGE CONTRACT AMOUNT		$41,802

418 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

TOTAL BUDGET	$1,006,831,200
DOLLARS SUBJECT TO GOAL	$89,237,462
BUSINESS ENTERPRISE GOAL	$17,847,492
TOTAL ACHIEVEMENT	$33,168,797
PERCENT ACHIEVED	37.2%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$507,072	5
AFRICAN AMERICAN FEMALE	$1,044,038	2
TOTAL	$1,551,110	7
HISPANIC AMERICAN MALE	$835,711	4
HISPANIC AMERICAN FEMALE	$514,678	2
TOTAL	$1,350,389	6
ASIAN AMERICAN MALE	$94,605	1
ASIAN AMERICAN FEMALE	$141,882	4
TOTAL	$236,487	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$991,034	51
PERSONS WITH DISABILITIES TOTAL	$29,039,777	66
TOTAL NUMBER OF CONTRACTS		135
AVERAGE CONTRACT AMOUNT		$245,695

420 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

TOTAL BUDGET	$4,453,305,382
DOLLARS SUBJECT TO GOAL	$5,896,552
BUSINESS ENTERPRISE GOAL	$1,179,310
TOTAL ACHIEVEMENT	$2,708,429
PERCENT ACHIEVED	45.9%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$411,135	3
AFRICAN AMERICAN FEMALE	$30,375	2
TOTAL	$441,510	5
HISPANIC AMERICAN MALE	$277,000	1
HISPANIC AMERICAN FEMALE	$442	1
TOTAL	$277,442	2
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$7,696	3
TOTAL	$7,696	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$1,748,370	19
PERSONS WITH DISABILITIES TOTAL	$233,411	6
TOTAL NUMBER OF CONTRACTS		35
AVERAGE CONTRACT AMOUNT		$77,384

422 DEPARTMENT OF NATURAL RESOURCES

TOTAL BUDGET	$215,055,647
DOLLARS SUBJECT TO GOAL	$35,357,616
BUSINESS ENTERPRISE GOAL	$7,071,523
TOTAL ACHIEVEMENT	$746,126
PERCENT ACHIEVED	2.1%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$14,877	4
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$14,877	4
HISPANIC AMERICAN MALE	$383,849	3
HISPANIC AMERICAN FEMALE	$11,836	2
TOTAL	$395,685	5
ASIAN AMERICAN MALE	$8,337	2
ASIAN AMERICAN FEMALE	$14,162	2
TOTAL	$22,499	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	$7,300	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$7,300	1
FEMALE CAUCASIAN TOTAL	$136,696	27
PERSONS WITH DISABILITIES TOTAL	$169,069	9
TOTAL NUMBER OF CONTRACTS		50
AVERAGE CONTRACT AMOUNT		$14,923

425 DEPARTMENT OF JUVENILE JUSTICE

TOTAL BUDGET	$129,415,600
DOLLARS SUBJECT TO GOAL	$6,508,919
BUSINESS ENTERPRISE GOAL	$1,301,784
TOTAL ACHIEVEMENT	$259,345
PERCENT ACHIEVED	4.0%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$4,353	1
AFRICAN AMERICAN FEMALE	$10,754	2
TOTAL	$15,107	3
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	$0	0
ASIAN AMERICAN MALE	$1,717	1
ASIAN AMERICAN FEMALE	$2,157	2
TOTAL	$3,874	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$79,739	8
PERSONS WITH DISABILITIES TOTAL	$160,625	8
TOTAL NUMBER OF CONTRACTS		22
AVERAGE CONTRACT AMOUNT		$11,788

426 DEPARTMENT OF CORRECTIONS

TOTAL BUDGET	$1,179,053,200
DOLLARS SUBJECT TO GOAL	$19,909,714
BUSINESS ENTERPRISE GOAL	$3,981,943
TOTAL ACHIEVEMENT	$6,994,009
PERCENT ACHIEVED	35.1%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$39,181	5
AFRICAN AMERICAN FEMALE	$91,510	2
TOTAL	$130,691	7
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$16,981	1
TOTAL	$16,981	1
ASIAN AMERICAN MALE	$159,187	5
ASIAN AMERICAN FEMALE	$415,619	9
TOTAL	$574,806	14
NATIVE AMERICAN/ALASKAN NATIVE MALE	$5,479	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$5,479	1
FEMALE CAUCASIAN TOTAL	$1,493,179	39
PERSONS WITH DISABILITIES TOTAL	$4,772,873	16
TOTAL NUMBER OF CONTRACTS		78
AVERAGE CONTRACT AMOUNT		$89,667

427 DEPARTMENT OF EMPLOYMENT SECURITY

TOTAL BUDGET	$335,649,300
DOLLARS SUBJECT TO GOAL	$3,704,300
BUSINESS ENTERPRISE GOAL	$740,860
TOTAL ACHIEVEMENT	$6,368,182
PERCENT ACHIEVED	171.9%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$2,226,615	8
AFRICAN AMERICAN FEMALE	$628,327	3
TOTAL	$2,854,942	11
HISPANIC AMERICAN MALE	$610,366	3
HISPANIC AMERICAN FEMALE	$403,846	2
TOTAL	$1,014,212	5
ASIAN AMERICAN MALE	$500,000	1
ASIAN AMERICAN FEMALE	$527,423	8
TOTAL	$1,027,423	9
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$984,654	12
PERSONS WITH DISABILITIES TOTAL	$486,951	4
TOTAL NUMBER OF CONTRACTS		41
AVERAGE CONTRACT AMOUNT		$155,322

440 DEPARTMENT OF FINANCIAL & PROFESSIONAL REGULATION

TOTAL BUDGET	$87,852,500
DOLLARS SUBJECT TO GOAL	$2,651,550
BUSINESS ENTERPRISE GOAL	$530,310
TOTAL ACHIEVEMENT	$668,973
PERCENT ACHIEVED	25.2%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$13,718	2
AFRICAN AMERICAN FEMALE	$77,920	1
TOTAL	$91,638	3
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$797	1
TOTAL	$797	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$13,963	12
TOTAL	$13,963	12
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$526,414	3
PERSONS WITH DISABILITIES TOTAL	$36,161	55
TOTAL NUMBER OF CONTRACTS		74
AVERAGE CONTRACT AMOUNT		$9,040

442 DEPARTMENT OF HUMAN RIGHTS

TOTAL BUDGET	$7,708,900
DOLLARS SUBJECT TO GOAL	$775,592
BUSINESS ENTERPRISE GOAL	$155,118
TOTAL ACHIEVEMENT	$117,964
PERCENT ACHIEVED	15.2%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$1,052	2
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$1,052	2
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$354	1
TOTAL	$354	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$1,271	1
TOTAL	$1,271	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$111,311	3
PERSONS WITH DISABILITIES TOTAL	$3,976	2
TOTAL NUMBER OF CONTRACTS		9
AVERAGE CONTRACT AMOUNT		$13,107

444 DEPARTMENT OF HUMAN SERVICES

TOTAL BUDGET	$3,463,419,292
DOLLARS SUBJECT TO GOAL	$55,612,262
BUSINESS ENTERPRISE GOAL	$11,122,452
TOTAL ACHIEVEMENT	$31,045,421
PERCENT ACHIEVED	55.8%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$3,113,304	8
AFRICAN AMERICAN FEMALE	$5,154,067	23
TOTAL	$8,267,371	31
HISPANIC AMERICAN MALE	$541,928	8
HISPANIC AMERICAN FEMALE	$1,686,800	4
TOTAL	$2,228,728	12
ASIAN AMERICAN MALE	$82,279	5
ASIAN AMERICAN FEMALE	$2,618,729	6
TOTAL	$2,701,008	11
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$2,560,559	61
PERSONS WITH DISABILITIES TOTAL	$15,287,755	107
TOTAL NUMBER OF CONTRACTS		222
AVERAGE CONTRACT AMOUNT		$139,844

446 DEPARTMENT OF INSURANCE

TOTAL BUDGET	$40,137,400
DOLLARS SUBJECT TO GOAL	$1,303,266
BUSINESS ENTERPRISE GOAL	$260,653
TOTAL ACHIEVEMENT	$164,598
PERCENT ACHIEVED	12.6%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$370	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$370	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$232	1
TOTAL	$232	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$23,877	3
TOTAL	$23,877	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$109,364	8
PERSONS WITH DISABILITIES TOTAL	$30,755	9
TOTAL NUMBER OF CONTRACTS		22
AVERAGE CONTRACT AMOUNT		$7,482

452 DEPARTMENT OF LABOR

TOTAL BUDGET	$7,039,900
DOLLARS SUBJECT TO GOAL	$119,700
BUSINESS ENTERPRISE GOAL	$23,940
TOTAL ACHIEVEMENT	$6,347
PERCENT ACHIEVED	5.3%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$212	1
TOTAL	$212	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	$0	0
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$204	1
TOTAL	$204	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$4,723	6
PERSONS WITH DISABILITIES TOTAL	$1,208	2
TOTAL NUMBER OF CONTRACTS		10
AVERAGE CONTRACT AMOUNT		$635

466 DEPARTMENT OF MILITARY AFFAIRS

TOTAL BUDGET	$52,881,104
DOLLARS SUBJECT TO GOAL	$3,369,141
BUSINESS ENTERPRISE GOAL	$673,828
TOTAL ACHIEVEMENT	$1,845,000
PERCENT ACHIEVED	54.8%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$10,046	3
AFRICAN AMERICAN FEMALE	$5,073	1
TOTAL	$15,119	4
HISPANIC AMERICAN MALE	$15,216	2
HISPANIC AMERICAN FEMALE	$926	1
TOTAL	$16,142	3
ASIAN AMERICAN MALE	$4,650	1
ASIAN AMERICAN FEMALE	$3,975	2
TOTAL	$8,625	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$159,129	8
PERSONS WITH DISABILITIES TOTAL	$1,645,985	6
TOTAL NUMBER OF CONTRACTS		24
AVERAGE CONTRACT AMOUNT		$76,875

478 DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

TOTAL BUDGET	$18,500,694,400
DOLLARS SUBJECT TO GOAL	$90,176,756
BUSINESS ENTERPRISE GOAL	$18,035,351
TOTAL ACHIEVEMENT	$24,064,254
PERCENT ACHIEVED	26.7%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$1,589,227	15
AFRICAN AMERICAN FEMALE	$7,304,141	71
TOTAL	$8,893,368	86
HISPANIC AMERICAN MALE	$112,119	4
HISPANIC AMERICAN FEMALE	$1,765,574	9
TOTAL	$1,877,693	13
ASIAN AMERICAN MALE	$1,698,393	4
ASIAN AMERICAN FEMALE	$548,788	9
TOTAL	$2,247,181	13
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$10,644,411	108
PERSONS WITH DISABILITIES TOTAL	$401,601	9
TOTAL NUMBER OF CONTRACTS		229
AVERAGE CONTRACT AMOUNT		$105,084

482 DEPARTMENT OF PUBLIC HEALTH

TOTAL BUDGET	$405,000,000
DOLLARS SUBJECT TO GOAL	$12,630,000
BUSINESS ENTERPRISE GOAL	$2,526,000
TOTAL ACHIEVEMENT	$1,256,174
PERCENT ACHIEVED	9.9%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$175,028	2
AFRICAN AMERICAN FEMALE	$459,333	1
TOTAL	$634,361	3
HISPANIC AMERICAN MALE	$3,191	1
HISPANIC AMERICAN FEMALE	$34,894	3
TOTAL	$38,085	4
ASIAN AMERICAN MALE	$243,932	4
ASIAN AMERICAN FEMALE	$10,107	1
TOTAL	$254,039	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$100,988	9
PERSONS WITH DISABILITIES TOTAL	$228,701	6
TOTAL NUMBER OF CONTRACTS		27
AVERAGE CONTRACT AMOUNT		$46,525

492 DEPARTMENT OF REVENUE

TOTAL BUDGET	$1,201,087,100
DOLLARS SUBJECT TO GOAL	$44,693,773
BUSINESS ENTERPRISE GOAL	$8,938,755
TOTAL ACHIEVEMENT	$9,636,644
PERCENT ACHIEVED	21.6%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$3,230,888	11
AFRICAN AMERICAN FEMALE	$36,311	3
TOTAL	$3,267,199	14
HISPANIC AMERICAN MALE	$1,256,379	13
HISPANIC AMERICAN FEMALE	$1,318,953	2
TOTAL	$2,575,332	15
ASIAN AMERICAN MALE	$329,101	6
ASIAN AMERICAN FEMALE	$17,937	11
TOTAL	$347,038	17
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$2,004,864	49
PERSONS WITH DISABILITIES TOTAL	$1,442,211	14
TOTAL NUMBER OF CONTRACTS		109
AVERAGE CONTRACT AMOUNT		$88,410

493 ILLINOIS STATE POLICE

TOTAL BUDGET	$359,018,714
DOLLARS SUBJECT TO GOAL	$2,276,980
BUSINESS ENTERPRISE GOAL	$455,396
TOTAL ACHIEVEMENT	$392,579
PERCENT ACHIEVED	17.2%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$51,501	4
AFRICAN AMERICAN FEMALE	$3,067	1
TOTAL	$54,568	5
HISPANIC AMERICAN MALE	$38,883	3
HISPANIC AMERICAN FEMALE	$8,045	1
TOTAL	$46,928	4
ASIAN AMERICAN MALE	$10,609	4
ASIAN AMERICAN FEMALE	$56,636	2
TOTAL	$67,245	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$67,389	18
PERSONS WITH DISABILITIES TOTAL	$156,449	9
TOTAL NUMBER OF CONTRACTS		42
AVERAGE CONTRACT AMOUNT		$9,347

494 DEPARTMENT OF TRANSPORTATION - OPERATIONS

TOTAL BUDGET	$12,303,664,685
DOLLARS SUBJECT TO GOAL	$56,731,314
BUSINESS ENTERPRISE GOAL	$11,346,263
TOTAL ACHIEVEMENT	$46,335,755
PERCENT ACHIEVED	81.7%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$4,863,994	30
AFRICAN AMERICAN FEMALE	$2,252,451	12
TOTAL	$7,116,445	42
HISPANIC AMERICAN MALE	$9,684,152	17
HISPANIC AMERICAN FEMALE	$172,109	3
TOTAL	$9,856,261	20
ASIAN AMERICAN MALE	$7,677,316	22
ASIAN AMERICAN FEMALE	$1,858,427	7
TOTAL	$9,535,743	29
NATIVE AMERICAN/ALASKAN NATIVE MALE	$95,082	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$164,917	1
TOTAL	$259,999	2
FEMALE CAUCASIAN TOTAL	$11,128,605	64
PERSONS WITH DISABILITIES TOTAL	$8,438,702	36
TOTAL NUMBER OF CONTRACTS		193
AVERAGE CONTRACT AMOUNT		$240,082

497 DEPARTMENT OF VETERANS AFFAIRS

TOTAL BUDGET	$119,259,100
DOLLARS SUBJECT TO GOAL	$6,120,976
BUSINESS ENTERPRISE GOAL	$1,224,195
TOTAL ACHIEVEMENT	$754,856
PERCENT ACHIEVED	12.3%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$5,150	1
AFRICAN AMERICAN FEMALE	$3,926	1
TOTAL	$9,076	2
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$3,237	1
TOTAL	$3,237	1
ASIAN AMERICAN MALE	$64,069	1
ASIAN AMERICAN FEMALE	$192,648	4
TOTAL	$256,717	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	$590	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$590	1
FEMALE CAUCASIAN TOTAL	$34,219	5
PERSONS WITH DISABILITIES TOTAL	$451,017	9
TOTAL NUMBER OF CONTRACTS		23
AVERAGE CONTRACT AMOUNT		$32,820

503 ILLINOIS ARTS COUNCIL

TOTAL BUDGET	$8,666,900
DOLLARS SUBJECT TO GOAL	$318,050
BUSINESS ENTERPRISE GOAL	$63,610
TOTAL ACHIEVEMENT	$24,199
PERCENT ACHIEVED	7.6%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$111	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$111	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$70	1
TOTAL	$70	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$251	1
TOTAL	$251	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$9,652	1
PERSONS WITH DISABILITIES TOTAL	$14,115	3
TOTAL NUMBER OF CONTRACTS		7
AVERAGE CONTRACT AMOUNT		$3,457

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	$105,370,016
DOLLARS SUBJECT TO GOAL	$90,102,916
BUSINESS ENTERPRISE GOAL	$18,020,583
TOTAL ACHIEVEMENT	$17,997,592
PERCENT ACHIEVED	20.0%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$5,119,399	24
AFRICAN AMERICAN FEMALE	$2,560,338	26
TOTAL	$7,679,737	50
HISPANIC AMERICAN MALE	$1,597,502	24
HISPANIC AMERICAN FEMALE	$22,591	3
TOTAL	$1,620,093	27
ASIAN AMERICAN MALE	$635,090	8
ASIAN AMERICAN FEMALE	$82,761	4
TOTAL	$717,851	12
NATIVE AMERICAN/ALASKAN NATIVE MALE	$43,000	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$43,000	1
FEMALE CAUCASIAN TOTAL	$7,929,033	100
PERSONS WITH DISABILITIES TOTAL	$7,878	2
TOTAL NUMBER OF CONTRACTS		192
AVERAGE CONTRACT AMOUNT		$93,737

517 CIVIL SERVICE COMMISSION

TOTAL BUDGET	$369,200
DOLLARS SUBJECT TO GOAL	$968
BUSINESS ENTERPRISE GOAL	$194
TOTAL ACHIEVEMENT	$1,381
PERCENT ACHIEVED	142.7%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$72	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$72	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$45	1
TOTAL	$45	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$163	1
TOTAL	$163	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$880	1
PERSONS WITH DISABILITIES TOTAL	$221	1
TOTAL NUMBER OF CONTRACTS		5
AVERAGE CONTRACT AMOUNT		$276

524 ILLINOIS COMMERCE COMMISSION

TOTAL BUDGET	$119,104,500
DOLLARS SUBJECT TO GOAL	$510,922
BUSINESS ENTERPRISE GOAL	$102,184
TOTAL ACHIEVEMENT	$192,860
PERCENT ACHIEVED	37.7%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$22,040	2
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$22,040	2
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$190	1
TOTAL	$190	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$18,573	3
TOTAL	$18,573	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$114,411	3
PERSONS WITH DISABILITIES TOTAL	$37,646	3
TOTAL NUMBER OF CONTRACTS		12
AVERAGE CONTRACT AMOUNT		$16,072

528 COURT OF CLAIMS

TOTAL BUDGET	$46,773,921
DOLLARS SUBJECT TO GOAL	$29,000
BUSINESS ENTERPRISE GOAL	$5,800
TOTAL ACHIEVEMENT	$417,600
PERCENT ACHIEVED	1440.0%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$2,575	3
AFRICAN AMERICAN FEMALE	$14,473	4
TOTAL	$17,048	7
HISPANIC AMERICAN MALE	$6,290	2
HISPANIC AMERICAN FEMALE	$157	1
TOTAL	$6,447	3
ASIAN AMERICAN MALE	$15,545	4
ASIAN AMERICAN FEMALE	$565	1
TOTAL	$16,110	5
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$225,285	11
PERSONS WITH DISABILITIES TOTAL	$152,710	22
TOTAL NUMBER OF CONTRACTS		48
AVERAGE CONTRACT AMOUNT		$8,700

529 EAST SAINT LOUIS FINANCIAL ADVISORY AUTHORITY

TOTAL BUDGET	$236,400
DOLLARS SUBJECT TO GOAL	$480
BUSINESS ENTERPRISE GOAL	$96
TOTAL ACHIEVEMENT	$0
PERCENT ACHIEVED	0.0%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$0	0
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	$0	0
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$0	0
PERSONS WITH DISABILITIES TOTAL	$0	0
TOTAL NUMBER OF CONTRACTS		0
AVERAGE CONTRACT AMOUNT		$0

532 ENVIRONMENTAL PROTECTION AGENCY

TOTAL BUDGET	$279,191,300
DOLLARS SUBJECT TO GOAL	$15,532,899
BUSINESS ENTERPRISE GOAL	$3,106,580
TOTAL ACHIEVEMENT	$561,069
PERCENT ACHIEVED	3.6%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$1,154	2
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$1,154	2
HISPANIC AMERICAN MALE	$23,741	2
HISPANIC AMERICAN FEMALE	$117,775	2
TOTAL	$141,516	4
ASIAN AMERICAN MALE	$33,196	7
ASIAN AMERICAN FEMALE	$7,698	3
TOTAL	$40,894	10
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$360,018	16
PERSONS WITH DISABILITIES TOTAL	$17,487	4
TOTAL NUMBER OF CONTRACTS		36
AVERAGE CONTRACT AMOUNT		$15,585

537 GUARDIANSHIP AND ADVOCACY COMMISSION

TOTAL BUDGET	$8,617,300
DOLLARS SUBJECT TO GOAL	$16,200
BUSINESS ENTERPRISE GOAL	$3,240
TOTAL ACHIEVEMENT	$21,085
PERCENT ACHIEVED	130.2%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$443	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$443	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$279	1
TOTAL	$279	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$8,793	3
TOTAL	$8,793	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$1,714	2
PERSONS WITH DISABILITIES TOTAL	$9,856	1
TOTAL NUMBER OF CONTRACTS		8
AVERAGE CONTRACT AMOUNT		$2,636

541 HISTORIC PRESERVATION AGENCY

TOTAL BUDGET	$20,530,080
DOLLARS SUBJECT TO GOAL	$1,753,500
BUSINESS ENTERPRISE GOAL	$350,700
TOTAL ACHIEVEMENT	$50,541
PERCENT ACHIEVED	2.9%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$823	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$823	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$517	1
TOTAL	$517	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$25,823	2
TOTAL	$25,823	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$14,826	3
PERSONS WITH DISABILITIES TOTAL	$8,552	3
TOTAL NUMBER OF CONTRACTS		10
AVERAGE CONTRACT AMOUNT		$5,054

542 HUMAN RIGHTS COMMISSION

TOTAL BUDGET	$2,052,400
DOLLARS SUBJECT TO GOAL	$6,000
BUSINESS ENTERPRISE GOAL	$1,200
TOTAL ACHIEVEMENT	$873
PERCENT ACHIEVED	14.6%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$207	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$207	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$130	1
TOTAL	$130	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$468	1
TOTAL	$468	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$0	0
PERSONS WITH DISABILITIES TOTAL	$68	1
TOTAL NUMBER OF CONTRACTS		4
AVERAGE CONTRACT AMOUNT		$218

546 ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

TOTAL BUDGET	$121,777,800
DOLLARS SUBJECT TO GOAL	$113,000
BUSINESS ENTERPRISE GOAL	$22,600
TOTAL ACHIEVEMENT	$42,055
PERCENT ACHIEVED	37.2%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$152	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$152	1
HISPANIC AMERICAN MALE	$2,355	1
HISPANIC AMERICAN FEMALE	$95	1
TOTAL	$2,450	2
ASIAN AMERICAN MALE	$5,109	1
ASIAN AMERICAN FEMALE	$342	1
TOTAL	$5,451	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$31,029	61
PERSONS WITH DISABILITIES TOTAL	$2,973	4
TOTAL NUMBER OF CONTRACTS		70
AVERAGE CONTRACT AMOUNT		$601

548 ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

TOTAL BUDGET	$962,269
DOLLARS SUBJECT TO GOAL	$0
BUSINESS ENTERPRISE GOAL	$0
TOTAL ACHIEVEMENT	$13,565
PERCENT ACHIEVED	N/A

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$203	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$203	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$128	1
TOTAL	$128	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$458	1
TOTAL	$458	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$12,311	2
PERSONS WITH DISABILITIES TOTAL	$465	1
TOTAL NUMBER OF CONTRACTS		6
AVERAGE CONTRACT AMOUNT		$2,261

551 ILLINOIS HOUSING DEVELOPMENT AUTHORITY

TOTAL BUDGET	$22,889,066
DOLLARS SUBJECT TO GOAL	$1,251,169
BUSINESS ENTERPRISE GOAL	$250,234
TOTAL ACHIEVEMENT	$85,598
PERCENT ACHIEVED	6.8%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$3,695	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$3,695	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$2,323	1
TOTAL	$2,323	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$8,341	1
TOTAL	$8,341	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$69,014	2
PERSONS WITH DISABILITIES TOTAL	$2,225	1
TOTAL NUMBER OF CONTRACTS		6
AVERAGE CONTRACT AMOUNT		$14,266

557 ILLINOIS STATE TOLL HIGHWAY AUTHORITY - OPERATIONS

TOTAL BUDGET	$258,569,186
DOLLARS SUBJECT TO GOAL	$33,141,198
BUSINESS ENTERPRISE GOAL	$6,628,240
TOTAL ACHIEVEMENT	$8,683,933
PERCENT ACHIEVED	26.2%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$3,232,849	39
AFRICAN AMERICAN FEMALE	$105,017	9
TOTAL	$3,337,866	48
HISPANIC AMERICAN MALE	$213,105	7
HISPANIC AMERICAN FEMALE	$12,824	2
TOTAL	$225,929	9
ASIAN AMERICAN MALE	$60,801	42
ASIAN AMERICAN FEMALE	$86,093	109
TOTAL	$146,894	151
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$4,001,795	682
PERSONS WITH DISABILITIES TOTAL	$971,449	27
TOTAL NUMBER OF CONTRACTS		917
AVERAGE CONTRACT AMOUNT		$9,470

563 ILLINOIS WORKER'S COMPENSATION COMMISSION

TOTAL BUDGET	$24,286,700
DOLLARS SUBJECT TO GOAL	$210,815
BUSINESS ENTERPRISE GOAL	$42,163
TOTAL ACHIEVEMENT	$13,726
PERCENT ACHIEVED	6.5%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$455	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$455	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$286	1
TOTAL	$286	1
ASIAN AMERICAN MALE	$5,165	1
ASIAN AMERICAN FEMALE	$3,362	2
TOTAL	$8,527	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$4,287	3
PERSONS WITH DISABILITIES TOTAL	$171	1
TOTAL NUMBER OF CONTRACTS		9
AVERAGE CONTRACT AMOUNT		$1,525

565 ILLINOIS GAMING BOARD

TOTAL BUDGET	$137,359,400
DOLLARS SUBJECT TO GOAL	$51,900
BUSINESS ENTERPRISE GOAL	$10,380
TOTAL ACHIEVEMENT	$13,031
PERCENT ACHIEVED	25.1%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$0	0
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	$0	0
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$1,124	2
TOTAL	$1,124	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$8,203	21
PERSONS WITH DISABILITIES TOTAL	$3,704	15
TOTAL NUMBER OF CONTRACTS		38
AVERAGE CONTRACT AMOUNT		$343

569 ILLINOIS LAW ENFORCEMENT TRAINING & STANDARDS BOARD

TOTAL BUDGET	$14,017,600
DOLLARS SUBJECT TO GOAL	$130,768
BUSINESS ENTERPRISE GOAL	$26,152
TOTAL ACHIEVEMENT	$4,999
PERCENT ACHIEVED	3.8%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$201	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$201	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$126	1
TOTAL	$126	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$2,967	2
TOTAL	$2,967	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$1,606	1
PERSONS WITH DISABILITIES TOTAL	$99	1
TOTAL NUMBER OF CONTRACTS		6
AVERAGE CONTRACT AMOUNT		$833

578 PRISONER REVIEW BOARD

TOTAL BUDGET	$1,232,200
DOLLARS SUBJECT TO GOAL	$14,293
BUSINESS ENTERPRISE GOAL	$2,859
TOTAL ACHIEVEMENT	$1,498
PERCENT ACHIEVED	10.5%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$0	0
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	$0	0
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$0	0
PERSONS WITH DISABILITIES TOTAL	$1,498	2
TOTAL NUMBER OF CONTRACTS		2
AVERAGE CONTRACT AMOUNT		$749

579 ILLINOIS RACING BOARD

TOTAL BUDGET	$9,232,500
DOLLARS SUBJECT TO GOAL	$65,500
BUSINESS ENTERPRISE GOAL	$13,100
TOTAL ACHIEVEMENT	$17,281
PERCENT ACHIEVED	26.4%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$0	0
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	$0	0
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$17,281	1
TOTAL	$17,281	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$0	0
PERSONS WITH DISABILITIES TOTAL	$0	0
TOTAL NUMBER OF CONTRACTS		1
AVERAGE CONTRACT AMOUNT		$17,281

580 PROPERTY TAX APPEAL BOARD

TOTAL BUDGET	$2,800,100
DOLLARS SUBJECT TO GOAL	$78,230
BUSINESS ENTERPRISE GOAL	$15,646
TOTAL ACHIEVEMENT	$23,770
PERCENT ACHIEVED	30.4%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$231	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$231	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$145	1
TOTAL	$145	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$11,054	3
TOTAL	$11,054	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$2,894	1
PERSONS WITH DISABILITIES TOTAL	$9,446	4
TOTAL NUMBER OF CONTRACTS		10
AVERAGE CONTRACT AMOUNT		$2,377

586 STATE BOARD OF EDUCATION

TOTAL BUDGET	$11,751,242,441
DOLLARS SUBJECT TO GOAL	$18,313,771
BUSINESS ENTERPRISE GOAL	$3,662,754
TOTAL ACHIEVEMENT	$1,003,039
PERCENT ACHIEVED	5.5%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$29,734	6
AFRICAN AMERICAN FEMALE	$2,010	3
TOTAL	$31,744	9
HISPANIC AMERICAN MALE	$25,747	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	$25,747	1
ASIAN AMERICAN MALE	$415,903	5
ASIAN AMERICAN FEMALE	$38,586	27
TOTAL	$454,489	32
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$448,216	58
PERSONS WITH DISABILITIES TOTAL	$42,843	44
TOTAL NUMBER OF CONTRACTS		144
AVERAGE CONTRACT AMOUNT		$6,966

587 STATE BOARD OF ELECTIONS

TOTAL BUDGET	$38,821,250
DOLLARS SUBJECT TO GOAL	$1,228,350
BUSINESS ENTERPRISE GOAL	$245,670
TOTAL ACHIEVEMENT	$1,196,501
PERCENT ACHIEVED	97.4%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$333	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$333	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$210	1
TOTAL	$210	1
ASIAN AMERICAN MALE	$1,157,059	1
ASIAN AMERICAN FEMALE	$3,712	2
TOTAL	$1,160,771	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$10,915	1
PERSONS WITH DISABILITIES TOTAL	$24,272	2
TOTAL NUMBER OF CONTRACTS		8
AVERAGE CONTRACT AMOUNT		$149,563

588 ILLINOIS EMERGENCY MANAGEMENT AGENCY

TOTAL BUDGET	$9,650,084
DOLLARS SUBJECT TO GOAL	$1,383,226
BUSINESS ENTERPRISE GOAL	$276,645
TOTAL ACHIEVEMENT	$415,513
PERCENT ACHIEVED	30.0%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$3,061	3
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$3,061	3
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$968	1
TOTAL	$968	1
ASIAN AMERICAN MALE	$1,739	1
ASIAN AMERICAN FEMALE	$402,963	3
TOTAL	$404,702	4
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$6,255	2
PERSONS WITH DISABILITIES TOTAL	$527	2
TOTAL NUMBER OF CONTRACTS		12
AVERAGE CONTRACT AMOUNT		$34,626

590 ILLINOIS LABOR RELATIONS BOARD

TOTAL BUDGET	$1,644,500
DOLLARS SUBJECT TO GOAL	$18,760
BUSINESS ENTERPRISE GOAL	$3,752
TOTAL ACHIEVEMENT	$4,949
PERCENT ACHIEVED	26.4%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$111	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$111	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$70	1
TOTAL	$70	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$251	1
TOTAL	$251	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$3,666	1
PERSONS WITH DISABILITIES TOTAL	$851	1
TOTAL NUMBER OF CONTRACTS		5
AVERAGE CONTRACT AMOUNT		$990

592 OFFICE OF THE STATE FIRE MARSHAL

TOTAL BUDGET	$26,244,000
DOLLARS SUBJECT TO GOAL	$250,255
BUSINESS ENTERPRISE GOAL	$50,051
TOTAL ACHIEVEMENT	$56,409
PERCENT ACHIEVED	22.5%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$573	1
AFRICAN AMERICAN FEMALE	$3,047	1
TOTAL	$3,620	2
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$360	1
TOTAL	$360	1
ASIAN AMERICAN MALE	$259	1
ASIAN AMERICAN FEMALE	$14,368	2
TOTAL	$14,627	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$36,832	1
PERSONS WITH DISABILITIES TOTAL	$970	1
TOTAL NUMBER OF CONTRACTS		8
AVERAGE CONTRACT AMOUNT		$7,051

601 BOARD OF HIGHER EDUCATION

TOTAL BUDGET	$15,507,000
DOLLARS SUBJECT TO GOAL	$41,550
BUSINESS ENTERPRISE GOAL	$8,310
TOTAL ACHIEVEMENT	$24,063
PERCENT ACHIEVED	57.9%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$104	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$104	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$65	1
TOTAL	$65	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$3,364	2
TOTAL	$3,364	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$18,713	2
PERSONS WITH DISABILITIES TOTAL	$1,817	3
TOTAL NUMBER OF CONTRACTS		9
AVERAGE CONTRACT AMOUNT		$2,674

684 ILLINOIS COMMUNITY COLLEGE BOARD

TOTAL BUDGET	$386,220,397
DOLLARS SUBJECT TO GOAL	$66,938
BUSINESS ENTERPRISE GOAL	$13,388
TOTAL ACHIEVEMENT	$247,458
PERCENT ACHIEVED	369.7%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$119	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$119	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$75	1
TOTAL	$75	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$524	3
TOTAL	$524	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$51,803	2
PERSONS WITH DISABILITIES TOTAL	$194,937	5
TOTAL NUMBER OF CONTRACTS		12
AVERAGE CONTRACT AMOUNT		$20,622

691 ILLINOIS STUDENT ASSISTANCE COMMISSION

TOTAL BUDGET	$770,902,286
DOLLARS SUBJECT TO GOAL	$2,143,162
BUSINESS ENTERPRISE GOAL	$428,632
TOTAL ACHIEVEMENT	$1,839,286
PERCENT ACHIEVED	85.8%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$26,784	3
AFRICAN AMERICAN FEMALE	$96,821	1
TOTAL	$123,605	4
HISPANIC AMERICAN MALE	$94,798	2
HISPANIC AMERICAN FEMALE	$308	1
TOTAL	$95,106	3
ASIAN AMERICAN MALE	$239,193	3
ASIAN AMERICAN FEMALE	$57,768	5
TOTAL	$296,961	8
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$1,321,946	6
PERSONS WITH DISABILITIES TOTAL	$1,668	1
TOTAL NUMBER OF CONTRACTS		22
AVERAGE CONTRACT AMOUNT		$83,604

692 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

TOTAL BUDGET	$21,465,411
DOLLARS SUBJECT TO GOAL	$716,396
BUSINESS ENTERPRISE GOAL	$143,279
TOTAL ACHIEVEMENT	$62,621
PERCENT ACHIEVED	8.7%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$1,684	1
AFRICAN AMERICAN FEMALE	$700	1
TOTAL	$2,384	2
HISPANIC AMERICAN MALE	$6,122	1
HISPANIC AMERICAN FEMALE	$3,434	2
TOTAL	$9,556	3
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$3,801	1
TOTAL	$3,801	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$46,880	6
PERSONS WITH DISABILITIES TOTAL	$0	0
TOTAL NUMBER OF CONTRACTS		12
AVERAGE CONTRACT AMOUNT		$5,218

695 STATE UNIVERSITIES CIVIL SERVICE SYSTEM

TOTAL BUDGET	$1,276,200
DOLLARS SUBJECT TO GOAL	$2,400
BUSINESS ENTERPRISE GOAL	$480
TOTAL ACHIEVEMENT	$1,695
PERCENT ACHIEVED	70.6%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$132	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$132	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$83	1
TOTAL	$83	1
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$298	1
TOTAL	$298	1
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$0	0
PERSONS WITH DISABILITIES TOTAL	$1,182	1
TOTAL NUMBER OF CONTRACTS		4
AVERAGE CONTRACT AMOUNT		$424

999 VOLUNTARY REPORTING

TOTAL ACHIEVEMENT	$19,168	
	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$1,620	6
HISPANIC AMERICAN FEMALE	$1,018	6
ASIAN AMERICAN MALE	$139	1
ASIAN AMERICAN FEMALE	$15,890	8
TOTAL	$16,029	9
PERSONS WITH DISABILITIES TOTAL	$501	3
TOTAL NUMBER OF CONTRACTS		24
AVERAGE CONTRACT AMOUNT		$799

JUDICIAL INQUIRY BOARD
STATE EMPLOYMENT RETIREMENT SYSTEM
OFFICE OF MANAGEMENT AND BUDGET
OFFICE OF INSPECTOR GENERAL
COUNCIL ON DEVELOPMENTAL DISABILITIES
STATE UNIVERSITY RETIREMENT SYSTEM
ATTORNEY GENERAL
DEAF AND HARD OF HEARING COMMISSION

Represents voluntary participation in the Business Enterprise Program.

UNIVERSITY BREAKDOWN

608 CHICAGO STATE UNIVERSITY

TOTAL BUDGET	$39,788,800
DOLLARS SUBJECT TO GOAL	$3,497,800
BUSINESS ENTERPRISE GOAL	$699,560
TOTAL ACHIEVEMENT	$583,770
PERCENT ACHIEVED	16.7%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$428,546	5
AFRICAN AMERICAN FEMALE	$42,404	5
TOTAL	$470,950	10
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	$0	0
ASIAN AMERICAN MALE	$86,475	2
ASIAN AMERICAN FEMALE	$0	0
TOTAL	$86,475	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$26,345	2
PERSONS WITH DISABILITIES TOTAL	$0	0
TOTAL NUMBER OF CONTRACTS		14
AVERAGE CONTRACT AMOUNT		$41,698

612 EASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$47,413,000
DOLLARS SUBJECT TO GOAL	$690,876
BUSINESS ENTERPRISE GOAL	$138,175
TOTAL ACHIEVEMENT	$156,124
PERCENT ACHIEVED	22.6%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$673	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$673	1
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	$0	0
ASIAN AMERICAN MALE	$71,074	12
ASIAN AMERICAN FEMALE	$279	1
TOTAL	$71,353	13
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$60,098	29
PERSONS WITH DISABILITIES TOTAL	$24,000	1
TOTAL NUMBER OF CONTRACTS		44
AVERAGE CONTRACT AMOUNT		$3,548

616 GOVERNORS STATE UNIVERSITY

TOTAL BUDGET	$26,558,000
DOLLARS SUBJECT TO GOAL	$1,235,700
BUSINESS ENTERPRISE GOAL	$247,140
TOTAL ACHIEVEMENT	$363,950
PERCENT ACHIEVED	29.5%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$0	0
HISPANIC AMERICAN MALE	$28,475	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	$28,475	1
ASIAN AMERICAN MALE	$90,363	6
ASIAN AMERICAN FEMALE	$1,425	1
TOTAL	$91,788	7
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$243,687	142
PERSONS WITH DISABILITIES TOTAL	$0	0
TOTAL NUMBER OF CONTRACTS		150
AVERAGE CONTRACT AMOUNT		$2,426

620 NORTHEASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$84,016,200
DOLLARS SUBJECT TO GOAL	$2,994,205
BUSINESS ENTERPRISE GOAL	$598,841
TOTAL ACHIEVEMENT	$2,733,995
PERCENT ACHIEVED	91.3%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$149,467	4
AFRICAN AMERICAN FEMALE	$401,482	3
TOTAL	$550,949	7
HISPANIC AMERICAN MALE	$62,138	4
HISPANIC AMERICAN FEMALE	$27,422	1
TOTAL	$89,560	5
ASIAN AMERICAN MALE	$60,993	2
ASIAN AMERICAN FEMALE	$0	0
TOTAL	$60,993	2
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$1,933,671	10
PERSONS WITH DISABILITIES TOTAL	$98,822	1
TOTAL NUMBER OF CONTRACTS		25
AVERAGE CONTRACT AMOUNT		$109,360

628 WESTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$56,192,700
DOLLARS SUBJECT TO GOAL	$1,371,400
BUSINESS ENTERPRISE GOAL	$274,280
TOTAL ACHIEVEMENT	$740,374
PERCENT ACHIEVED	54.0%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$122	2
AFRICAN AMERICAN FEMALE	$10,756	19
TOTAL	$10,878	21
HISPANIC AMERICAN MALE	$530	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	$530	1
ASIAN AMERICAN MALE	$8,988	25
ASIAN AMERICAN FEMALE	$97,028	33
TOTAL	$106,016	58
NATIVE AMERICAN/ALASKAN NATIVE MALE	$419,327	7
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$419,327	7
FEMALE CAUCASIAN TOTAL	$203,307	185
PERSONS WITH DISABILITIES TOTAL	$316	4
TOTAL NUMBER OF CONTRACTS		276
AVERAGE CONTRACT AMOUNT		$2,683

636 ILLINOIS STATE UNIVERSITY

TOTAL BUDGET	$79,789,500
DOLLARS SUBJECT TO GOAL	$65,000
BUSINESS ENTERPRISE GOAL	$13,000
TOTAL ACHIEVEMENT	$708,580
PERCENT ACHIEVED	1090.1%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$796	8
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	$796	8
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	$0	0
ASIAN AMERICAN MALE	$275,526	7
ASIAN AMERICAN FEMALE	$0	0
TOTAL	$275,526	7
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$432,211	85
PERSONS WITH DISABILITIES TOTAL	$47	1
TOTAL NUMBER OF CONTRACTS		101
AVERAGE CONTRACT AMOUNT		$7,016

644 NORTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$100,731,300
DOLLARS SUBJECT TO GOAL	$2,333,340
BUSINESS ENTERPRISE GOAL	$466,668
TOTAL ACHIEVEMENT	$1,071,407
PERCENT ACHIEVED	45.9%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$50,975	6
AFRICAN AMERICAN FEMALE	$407	1
TOTAL	$51,382	7
HISPANIC AMERICAN MALE	$120,346	9
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	$120,346	9
ASIAN AMERICAN MALE	$55,592	5
ASIAN AMERICAN FEMALE	$30,636	2
TOTAL	$86,228	7
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$812,826	162
PERSONS WITH DISABILITIES TOTAL	$625	2
TOTAL NUMBER OF CONTRACTS		187
AVERAGE CONTRACT AMOUNT		$5,729

664 SOUTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$213,026,600
DOLLARS SUBJECT TO GOAL	$1,948,600
BUSINESS ENTERPRISE GOAL	$389,720
TOTAL ACHIEVEMENT	$4,434,325
PERCENT ACHIEVED	227.6%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$2,733	1
AFRICAN AMERICAN FEMALE	$7,066	9
TOTAL	$9,799	10
HISPANIC AMERICAN MALE	$3,000	1
HISPANIC AMERICAN FEMALE	$77,414	5
TOTAL	$80,414	6
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$27,454	10
TOTAL	$27,454	10
NATIVE AMERICAN/ALASKAN NATIVE MALE	$18,825	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$18,825	1
FEMALE CAUCASIAN TOTAL	$4,094,221	23
PERSONS WITH DISABILITIES TOTAL	$203,612	47
TOTAL NUMBER OF CONTRACTS		97
AVERAGE CONTRACT AMOUNT		$45,715

676 UNIVERSITY OF ILLINOIS

TOTAL BUDGET	$705,051,400
DOLLARS SUBJECT TO GOAL	$50,768,900
BUSINESS ENTERPRISE GOAL	$10,153,780
TOTAL ACHIEVEMENT	$31,718,026
PERCENT ACHIEVED	62.5%

	ACHIEVEMENT	NUMBER OF CONTRACTS
AFRICAN AMERICAN MALE	$1,454,973	28
AFRICAN AMERICAN FEMALE	$1,010,135	18
TOTAL	$2,465,108	46
HISPANIC AMERICAN MALE	$5,441,801	13
HISPANIC AMERICAN FEMALE	$323,129	7
TOTAL	$5,764,930	20
ASIAN AMERICAN MALE	$7,257,794	20
ASIAN AMERICAN FEMALE	$1,750,618	9
TOTAL	$9,008,412	29
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	$0	0
FEMALE CAUCASIAN TOTAL	$12,977,688	121
PERSONS WITH DISABILITIES TOTAL	$1,501,888	18
TOTAL NUMBER OF CONTRACTS		234
AVERAGE CONTRACT AMOUNT		$135,547

U of I contract counts are based on the count of MAFBE vendors who received payments in FY2011.