

STATE USE FY1* VOTE SHEET

June 15, 2016

| Vendor | Region | Renewal/ New | Renewal Options | PBC # | Type of Service | Jobs | Agency | Address | Begin Term | End Term | Annual Contract Value | Total Contract Value | Y/N/A |
|--------------------|----------|-----------------|--------------------|--------------|-------------------------|------|--------------------------------|----------------------------------|---------------|----------|--------------------------|-------------------------|--------------------------|
| Bridgeway, Inc | Northern | Renewal | No | N/A | Janitorial | 2 | College of Medicine | 3 locations | 07/01/16 | 06/30/17 | \$50,342.28 | \$50,342.28 | <input type="checkbox"/> |
| Elm City | Southern | Renewal | Yes | 16- 99629 | Tooth products | 8 | CMS | on site | 07/09/16 | 07/08/17 | \$125,911.92 | \$125,911.92 | <input type="checkbox"/> |
| LofL Goodwill Ind | Southern | New | No | 16- 98947 | Janitorial | 5 | CMS | 833-835 S. Spring St. | 06/16/16 | 05/31/18 | \$20,400.00 | \$40,800.00 | <input type="checkbox"/> |
| Malcolm Eaton | Northern | Renewal | No | 16- 99320 | Toilet Tissue | 60 | CMS | 570 W Lamm Rd | 10/01/16 | 09/30/18 | \$1,175,000.00 | \$2,350,000.00 | <input type="checkbox"/> |
| SAVE, Inc | Southern | New | No | TBD | Janitorial | 2 | CMS ROB | #10 Collinsville Av. Ken Hall | 07/01/16 | 06/30/20 | \$58,135.20 | \$232,540.80 | <input type="checkbox"/> |
| Sertoma Centre | Northern | New | No | TBD | Janitorial | 5 | CMS - JRTC 13th and 14th Fl | 100 W Randolph | 10/01/16 | 09/30/17 | \$182,222.00 | \$182,222.00 | <input type="checkbox"/> |
| Sertoma Centre | Northern | New | No | TBD | Janitorial | 7 | MABB 160 N LaSalle | 160 N LaSalle | 07/01/16 | 06/30/17 | \$417,446.00 | \$417,446.00 | <input type="checkbox"/> |
| Southstar Services | Northern | New | No | 15- 91433 | Rest Area | 10 | IDOT | Mainline Station Rest Area | 07/01/16 | 06/30/17 | \$333,376.84 | \$333,376.84 | <input type="checkbox"/> |
| Southstar Services | Northern | New | No | 16- 96150 | Janitorial | 5 | DHS | ICRE | 07/01/16 | 06/30/17 | \$199,645.95 | \$199,645.95 | <input type="checkbox"/> |
| Southstar Services | Northern | New | No | 16- 99876 | Electronic recycling | 16 | CMS | 1005 W End Ave | 08/02/16 | 09/30/16 | \$0.00 | \$0.00 | <input type="checkbox"/> |
| Southstar Services | Northern | New | No | TBD | Janitorial | 5 | IDPH Lab Office | 2121 W Taylor | 10/01/16 | 09/30/17 | \$165,700.00 | \$165,700.00 | <input type="checkbox"/> |
| Southstar Services | Northern | New | Yes | N/A | Janitorial | 3 | UIC | 1601 W Taylor | 07/01/16 | 06/30/22 | \$69,100.00 | \$414,600.00 | <input type="checkbox"/> |
| Southstar Services | Northern | New | Yes | N/A | Janitorial | 5 | UIC | 1640 W Roosevelt Rd | 07/01/16 | 06/30/22 | \$180,857.85 | \$1,085,148.00 | <input type="checkbox"/> |
| UCP of LofL | Southern | New | No | 16- 98971 | Janitorial | 2 | EPA | 1301 Knotts St | 07/01/16 | 06/30/21 | \$29,548.00 | \$147,740.00 | <input type="checkbox"/> |
| UCP of LofL | Southern | New | No | 16- 98973 | Janitorial | 1 | CMS | 4700 Rogers St | 07/01/16 | 06/30/21 | \$1,470.60 | \$7,353.00 | <input type="checkbox"/> |

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| | | | | | | # of Jobs | 136 | | | | TOTALS | \$3,009,156.64 | \$5,752,826.79 | |

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On June 15, 2016 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

Friday, June 10, 2016 2:56 PM