

State Use Contracts FY-12 Vote # 2 April 27, 2011

Vendor	Region	Renewal/ New	Renewal Options	PBC	Type of Service	Individuals Employed	Agency	Address	City	Begin Term	End Term	Contract Value
Ada S McKinley	N	R	N	9-44519	Janitorial	1	DOT	Dan Ryan Field Office	Chicago	07/01/11	06/30/12	\$12,100.00
AID	N	R	N	9-44540	Janitorial	2	DOT	Elgin Material Lab	Elgin	07/01/11	06/30/12	\$8,112.00
AID	N	N	N	11-58824	Janitorial	5	CMS	Elgin Regional Office	Elgin	05/01/11	04/29/16	\$194,846.80
AID	N	N	N	11-59769	Janitorial	1	CMS	Garage	Elgin	05/01/11	04/29/16	\$24,122.40
AID	N	N	N	11-58919	Janitorial	4	PH	West Chicago Reg	West Chicago	05/01/11	04/29/16	\$177,743.60
Anixter Center	N	N	N	11-58908	Janitorial	6	CMS	JRTC	Chicago	05/01/11	04/29/16	\$428,777.40
Anixter Center	N	N	N	11-58915	Carpet Cleaning	1	CMS	JRTC/MABB	Chicago	05/01/11	04/29/16	\$469,429.70
Anixter Center	N	N	N	11-58917	Janitorial	1	DHS	743 N Pulaski	Chicago	05/01/11	04/29/16	\$53,124.60
ARC/CSS	S	N	Y	11-60388	Rest Area	9	DOT	Green Creek	Effingham	07/01/11	06/30/13	\$315,996.00
ARC/CSS	S	N	Y	11-60388	Rest Area	9	DOT	National Trail	Effingham	07/01/11	06/30/13	\$375,408.00
Bridgeway	N	N	N	11-60651	Janitorial	2	DHS	Rushville Treatment	Rushville	07/01/11	06/30/13	\$40,000.00
Bridgeway	N	N	N	11-58929	Janitorial	2	DHS	501 W Washington	Bloomington	05/01/11	06/30/13	\$148,860.00
Bridgeway	N	N	N	11-58929	Janitorial	2	DES	821 W Main	Galesburg	05/01/11	06/30/13	\$39,434.00
Bridgeway	N	N	N	11-58923	Janitorial	3	DHS	1329 N Main	Lewistown	05/01/11	06/30/13	\$18,736.32
Bridgeway	N	N	N	11-58924	Janitorial	2	DCFS	45 East Side Sq	Canton	05/01/11	06/30/13	\$26,592.00
Bridgeway	N	N	N	11-58925	Janitorial	2	DHS	477 E Main	Galesburg	05/01/11	06/30/13	\$38,128.96
Bridgeway	N	N	N	11-59092	Janitorial	3	DCFS	500 41st	Rock Island	05/01/11	06/30/13	\$61,878.50
Bridgeway	N	N	N	11-58931	Janitorial	2	IDES	4703 16th	Moline	05/01/11	06/30/13	\$123,590.00
Challenge	S	N	N	11-59102	Janitorial	4	DCFS	200 N. Center	Alton	07/01/11	02/29/16	\$11,955.00
Challenge	S	N	N	11-59110	Janitorial	5	DCFS	1401 Vaughn Rd	Wood River	07/01/11	02/29/16	\$8,788.80
Challenge	S	N	Y	11-60388	Rest Area	5	DOT	Gateway	Alton	07/01/11	06/30/13	\$266,496.00
Challenge	S	N	Y	11-60388	Rest Area	6	DOT	Silver Lake	Alton	07/01/11	06/30/13	\$246,996.00
Clay County	S	N	N	11-62618	Recycling	10	CMS	on Site	Flora	05/01/11	04/29/13	\$0.00
Community Link	S	N	N	11-59198	Janitorial	5	DHS	1130 12th St	Carlyle	07/01/11	02/29/16	\$4,444.00
FAYCO	S	N	Y	11-60388	Rest Area	8	DOT	Homestead	Hamel	07/01/11	06/30/13	\$339,024.00
Human Resources	S	N	Y	11-60388	Rest Area	6	DOT	Cumberland Rd	Paris	07/01/11	06/30/13	\$221,352.00
Illinois Valley	S	N	Y	11-60388	Rest Area	15	DOT	Coalfield	Litchfield	07/01/11	06/30/13	\$258,960.00
Illinois Growth	N	N	N	11-58937	Janitorial	5	CMS	200S Wyman	Rockford	05/01/11	06/30/13	\$185,323.92
Illinois Growth	N	N	N	11-58939	Janitorial	2	CMS	4302 N Main	Rockford	05/01/11	06/30/13	\$72,429.00
Illinois Growth	N	N	N	11-58940	Janitorial	1	ISP	16450 W State	Pecatonica	05/01/11	06/30/13	\$26,687.56
Illinois Growth	N	N	N	11-58943	Janitorial	1	DCFS	107 N 3rd	Rockford	05/01/11	06/30/13	\$46,594.00
Illinois Growth	N	N	N	11-59772	Janitorial	1	DHS	420 Financial Ct	Rockford	05/01/11	06/30/13	\$25,872.48
Illinois Growth	N	N	N	11-59082	Janitorial	1	IDES	Multi	Freeport	05/01/11	06/30/13	\$70,879.92
Illinois Growth	N	N	N	11-58945	Janitorial	2	DHS	111 N Avon	Rockford	05/01/11	06/30/13	\$110,400.00
Illinois Growth	N	N	N	11-58948	Grd Maint	1	CMS	4302 N Main	Rockford	05/01/11	04/29/13	\$12,000.00
JVS	N	N	N	11-59741	Janitorial	9	ISP/CMS	9511 Harrison	Chicago	05/01/11	04/29/16	\$1,098,004.20
Kaskaskia	S	N	Y	11-60388	Rest Area	5	DOT	Post Oak	Salem	07/01/11	06/30/13	\$279,204.00
Kreider Services	N	N	N	11-62618	Electronic Rec	10	CMS	on site	Dixon	05/01/11	04/30/12	\$0.00
LOL Goodwill	S	N	Y	11-60388	Rest Area	10	DOT	Railsplitter	Springfield	07/01/11	06/30/13	\$220,860.00
Macon Resources	S	N	N	N/A	License Plates	80	SOS	on site	Decatur	07/01/11	06/30/12	\$5,000,000.00
Macon Resources	S	N	N	11-61148	Janitorial	3	DES	757 W. Pershing	Decatur	07/01/11	03/31/16	\$5,000,000.00
Macon Resources	S	N	Y	11-60388	Rest Area	10	DOT	Illini Prairie	Decatur	07/01/11	06/30/13	\$426,384.00
Macon Resources	S	N	Y	11-60388	Rest Area	9	DOT	Pride of Prairie	Champaign	07/01/11	06/30/13	\$285,480.00
MAP Training	S	N	Y	11-60388	Rest Area	8	DOT	Fort Massac	Karnak	07/01/11	06/30/13	\$201,360.00

Mental Health Ctrs	N	N	N	11-58952	Janitorial	4	DHS	2005 E Hwy	Carthage	05/01/11	04/29/16	\$30,000.00
Pioneer Center	N	N	N	11-58975	Janitorial	3	DHS	2470 W Grand Ave	Waukegan	05/01/11	04/29/16	\$33,800.40
SAVE	S	N	N	11-61173	Janitorial	12	DES	4519 W. Main	Belleville	07/01/11	05/31/16	\$25,458.00
SAVE	S	N	N	11-61176	Janitorial	2	CMS ROB	10 Collinsville Rd.	E. St.Louis	07/01/11	05/31/16	\$55,356.00
SAVE	S	N	N	11-61180	Janitorial	1	DES	50 Kriege Farm Rd	Glen Carbon	07/01/11	05/31/16	\$14,121.00
Sertoma	N	R	N	9-44538	Janitorial	1	IDOT	Traffic Systems Ctr	Chicago	07/01/11	02/29/16	\$12,732.00
Sertoma	N	N	N	11-59000	Janitorial	4	DHS	45 E Webster	Joliet	05/01/11	04/29/16	\$264,868.20
Sertoma	N	N	N	11-59805	Janitorial	3	ISP	16648 S Broadway	Lockport	05/01/11	04/29/16	\$86,700.00
Sertoma	N	N	N	11-59006	Janitorial	3	DHS	3301 Wireton Rd	Blue Island	05/01/11	04/29/16	\$224,492.40
Sertoma	N	N	N	11-59011	Janitorial	2	IDES	321 Quadrangle Dr	Bolingbrook	05/01/11	04/29/16	\$61,200.00
Sertoma	N	N	N	11-59084	Janitorial	3	HFS	837 Westmore	Lombard	05/01/11	04/29/16	\$184,980.00
Southstar	N	N	N	11-59012	Janitorial	9	DCFS	3 locations	Kankakee	05/01/11	04/29/16	\$435,000.00
Southstar	N	N	N	11-59015	Janitorial	1	DOC	13057 S halsted	Chicago	05/01/11	04/29/16	\$60,600.00
START	S	N	N	11-61211	Janitorial	8	DHS	309 E. Jackson	Carbondale	07/01/11	05/31/16	\$6,660.00
START	S	N	N	11-61212	Janitorial	8	DES	223 13th St.	Murphysboro	07/01/11	05/31/16	\$16,032.00
START	S	N	N	11-61211	Janitorial	6	DHS ORS	309 E. Jackson	Carbondale	07/01/11	05/31/16	\$6,660.00
START	S	N	N	11-61212	Janitorial	6	DES	223 13th St.	Murphysboro	07/01/11	05/31/16	\$16,032.00
START	S	N	Y	11-60388	Rest Area	10	DOT	Trail of Tears	Anna	07/01/11	06/30/13	\$259,800.00
TCRC	N	N	N	11-59026	Janitorial	3	DES	200 S 2nd, 1st Floor	Pekin	5/1/2011	4/29/13	\$75,405.00
TCRC	N	N	N	11-59057	Janitorial	2	DCFS	2001 N E Jefferson	Peoria	5/1/2011	4/29/13	\$163,284.60
TCRC	N	N	N	11-59058	Janitorial	2	IDHS	200 S 2nd 2nd Floor	Pekin	5/1/2011	4/29/13	\$1,208,530.20
TCRC	N	N	N	11-59059	Janitorial	3	DES	406-410 N Elm St	Peoria	5/1/2011	4/29/13	\$105,030.00
TCRC	N	N	N	11-59061	Janitorial	2	DCFS	1 South Capitol	Pekin	5/1/2011	4/29/13	\$96,699.60
TCRC	N	N	N	11-59031	Janitorial	2	ISP	Multi	Metamora	5/1/2011	4/29/13	\$141,369.80
TCRC	N	N	N	11-59030	Janitorial	2	DHS	2370 Court St	Pekin	5/1/2011	4/29/13	\$28,762.50
The H Group	S	N	Y	11-60388	Rest Area	13	DOT	Rend Lake	Mt.Vernon	07/01/11	06/30/13	\$394,092.00
Thresholds	N	N	N	11-62614	Janitorial	9	IDPH	2121 W Taylor	Chicago	05/01/11	04/29/16	\$686,202.00
Thresholds	N	N	N	11-59936	Janitorial	1	DCFS	2020 W Roosevelt	Chicago	05/01/11	04/29/16	\$187,912.20
Thresholds	N	N	N	11-59063	Janitorial	1	DCFS	Ogden/Damen	Chicago	05/01/11	04/29/16	\$263,184.01
TRADE	S	N	Y	11-60388	Rest Area	12	DOT	Goshen Road	McLeansboro	07/01/11	06/30/13	\$249,972.00
Transitions of W IL	N	N	N	11-59068	Janitorial	30	DHS	Multi	Quincy	05/01/11	04/29/16	\$208,224.60
Transitions of W IL	N	N	N	11-59070	Janitorial	5	ISP	1400 N 30th	Quincy	05/11/11	04/29/16	\$13,039.80
Village of Progress	N	R	N	N/A	Janitorial	7	Uofl	Univ Primary Care	Mt Morris	07/01/11	06/30/12	\$16,080.00
WAVE	S	N	Y	11-60388	Rest Area	12	DOT	Skeeter Mountain	Grayville	07/01/11	06/30/13	\$205,728.00
Worksource	N	N	N	11-59072	Janitorial	1	DES	407 N Franklin	Danville	05/01/11	04/29/16	\$128,880.60
N* is a brand new contract					Total	472					Total	\$22,943,264.07

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On April 27, 2011 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. **FAX to Corrie Smith at 217-558-1759**

Signature of Member

Date