

STATE USE FY15 VOTE SHEET

February 20, 2015

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A
Bridgeway, Inc	Northern	Renewal	No	15-91526	Janitorial	2	DHS-Rushville	17019 County Farm Rd	07/01/15	06/30/17	\$12,000.00	\$12,000.00	<input type="checkbox"/>
Bridgeway, Inc	Northern	Renewal	Yes	15-90733	Medical Trans	2	DHS-Med Trans Elgin	2323 Windish Dr	07/01/15	06/30/16	\$15,000.00	\$15,000.00	<input type="checkbox"/>
Challenge Unlimited	Southern	New	No	N/A	Mail Services	2	SIUE	on campus	07/01/15	06/30/16	\$75,000.00	\$75,000.00	<input type="checkbox"/>
Chicago Lighthouse	Northern	2 mo ext	No	15-91491	Call Center	5	IL Dept of Ins	1850 W Roosevelt Rd	04/30/15	06/30/15	\$0.00	\$0.00	<input type="checkbox"/>
Chicago Lighthouse	Northern	Renewal	No	15-90365	Call Center	12	IDPR	1850 W Roosevelt Rd	03/01/15	02/28/19	\$750,000.00	\$3,000,000.00	<input type="checkbox"/>
Chicago Lighthouse	Northern	Renewal	No	15-91320	Hand Soap Disp	10	CMS	1850 W Roosevelt Rd	04/05/15	04/04/16	\$9,700.00	\$9,700.00	<input type="checkbox"/>
Dev. Service Center	Northern	New	Yes	15-90077	mailing	18	ILCC	1304 W Bradley	07/01/15	06/30/16	\$18,000.00	\$18,000.00	<input type="checkbox"/>
Dev. Service Center	Northern	Renewal	No	15-91320	Foam Soap Disp	6	CMS	1304 W Bradley Ave	04/05/15	04/04/16	\$1,700.00	\$1,700.00	<input type="checkbox"/>
JVS	Northern	New	No	15-90261	Janitorial	8	DHS-ICRE	1151 S. Wood St	07/01/15	06/30/16	\$125,218.00	\$125,218.00	<input type="checkbox"/>
Kreider	Northern	New	No	1591449	lunches	10	DHS	500 Anchor Rd	07/01/15	06/30/16	\$22,000.00	\$22,000.00	<input type="checkbox"/>
The Workshop	Northern	New	No	15-90738	Laundry	24	DHS/Elgin	706 West St	07/01/15	06/30/16	\$150,000.00	\$150,000.00	<input type="checkbox"/>
Thresholds Inc	Northern	Renewal	No	15-90165	Janitorial	7	DHS	ICRE	07/01/15	06/30/16	\$190,139.00	\$190,139.00	<input type="checkbox"/>
Transitions of W. IL	Northern	New	No	15-90977	Laundry	10	Veteran Affairs	4409 Maine	07/01/15	06/30/20	\$1,400,000.00	\$1,400,000.00	<input type="checkbox"/>
UCP of LofL	Southern	New*	No	15-91743	Housekeeping	16	DMA	Camp Lincoln	04/01/15	03/31/20	\$190,000.00	\$950,000.00	<input type="checkbox"/>
Village of Progress	Northern	New	No	15-91408	Housekeeping	4	DHS	1120 Washington	07/01/15	06/30/16	\$320,000.00	\$320,000.00	<input type="checkbox"/>

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						# of Jobs	136				TOTALS	\$3,278,757.00	\$6,288,757.00	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On February 20, 2015 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

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