State Use Contracts FY-12 Vote # 1 March 30, 2011

Vendor	Region	Renewal/ New	Renewal Options	PBC	Type of Service	Individuals Employed	Agency	Address	City	Begin Term	End Term	Contract Value
Ada S McKinley	N	R	N	11-61113	Janitorial	8	DHS	Ludeman Center	Park Forest	07/01/11	06/30/13	$397,925.00
ARC/CSS	S	N	N	11-58901	Janitorial	7	CMS	401 Industrial Dr.	Effingham	07/01/11	06/30/16	$47,533.50
ARC/CSS	S	N	N	11-58955	Janitorial	7	DES	2311 Hoffman Dr.	Effingham	07/01/11	06/30/16	$21,187.02
ARC/CSS	S	N	N	11-58979	Janitorial	5	DCFS	1408 Martin	Olney	07/01/11	06/30/16	$14,379.24
ARC/CSS	S	N	N	11-58984	Janitorial	5	DHS	1406 Martin	Olney	07/01/11	06/30/16	$17,478.00
Bridgeway	N	N	N	11-55825	Data Entry	9	DOR	2323 Windish Dr	Galesburg	07/01/11	06/30/14	$555,000.00
Bridgeway	N	N	N	11-55914	Data Entry	5	DOR	2323 Windish Dr	Galesburg	07/01/11	06/30/14	$405,000.00
Bridgeway	N	R	Y	11-61905	Data Entry	1	DHS	2323 Windish Dr	Galesburg	07/01/11	06/30/12	$46,900.00
Bridgeway	N	N	N	11-60388	Rest Area	5	IDOT	Farmland	Farmer City	07/01/11	06/30/13	$824,400.00
Bridgeway	N	N	N	11-60388	Rest Area	4	IDOT	Funks Grove	Bloomington	07/01/11	06/30/13	$574,452.00
Bridgeway	N	N	N	11-60388	Rest Area	5	IDOT	Mackinaw Dells	Goodfield	07/01/11	06/30/13	$558,828.00
Bridgeway	N	N	N	11-60388	Rest Area	19	IDOT	Spoon River	Galesburg	07/01/11	06/30/13	$660,464.00
Bridgeway	N	R	N	11-59569	Transcription	1	DHS	Tinley Park Mental He	Galesburg	07/01/11	06/30/13	$25,000.00
Bridgeway	N	R	N	11-60897	Transcription	1	DHS	Madden	Galesburg	07/01/11	06/30/12	$28,600.00
Coleman	S	N	N	11-59205	Janitorial	5	DHS	323 S. Maple	Harrisburg	07/01/11	06/30/16	$2,428.19
Coleman	S	N	N	11-59215	Janitorial	5	DHS	1112 W. Oak	Carmi	07/01/11	06/30/16	$5,432.00
Coleman	S	N	N	11-59210	Janitorial	5	DHS	316 E. Raymond	Harrisburg	07/01/11	06/30/16	$6,000.00
Coleman	S	N	N	11-59213	Janitorial	5	DCFS	324 E. Raymond	Harrisburg	07/01/11	06/30/16	$6,303.18
DSC	N	N	N	11-62196	Mailing	20	DNR	1304 W bradley	Champaign	07/1/011	06/30/14	$375,000.00
Gateway Services	N	N	N	11-60388	Rest Area	8	IDOT	Great Sauk Trail	Bureau Co	07/01/11	06/30/13	$616,500.00
Illinois Growth	N	N	N	11-60388	Rest Area	4	IDOT	Turtle Creek	So Beloit	07/01/11	06/30/13	$423,468.00
JVS	N	N	Y	11-59914	Janitorial	8	DHS	1151 S Wood St	Chicago	07/01/11	06/30/12	$125,218.00
JVS	N	R	N	11-60905	Janitorial	8	DHS	1200 S First	Chicago	07/01/11	06/30/12	$145,000.00
LOL Goodwill	S	N	N	N/A	Janitorial	5	TRS	2815 W. Washington	Springfield	07/01/11	06/30/12	$65,000.00
Mental Health Ctrs	N	N	N	11-60388	Rest Area	10	IDOT	Great River Road	Hancock	07/01/11	06/30/13	$71,820.00
Sertoma	N	N	N	11-60388	Rest Area	4	IDOT	Three Rivers	Grundy Count	07/01/11	06/30/13	$526,140.00
Sertoma	N	N	N	11-60388	Rest Area	4	IDOT	Limestone	Livingston	07/01/11	06/30/13	$620,616.00
Sertoma	N	N	N	11-60388	Rest Area	3	IDOT	Krisdala Baka	Henry Co	07/01/11	06/30/13	$567,612.00
Sertoma	N	N	N	11-60388	Rest Area	2	IDOT	Mississippi Rapids	Rock Island	07/01/11	06/30/13	$275,724.00
Sertoma	N	N	N	11-59568	Janitorial	3	DHS	Tinley Park Mental He	Tinley Park	07/01/11	06/30/12	$75,000.00
Southstar	N	N	N	11-60388	Rest Area	9	IDOT	Prairire View	Peotone	07/01/11	06/30/13	$471,252.00
The Workshop	N	N	N	11-60388	Rest Area	10	IDOT	Long Hollow	galena	07/01/11	06/30/13	$292,584.00
The Workshop	N	N	N	11-60388	Rest Area	10	IDOT	Tapley Woods	Galena	07/01/11	06/30/13	$24,840.00
The Workshop	N	R	N	11-60957	Laundry	14	DHS	Madden Mental Health	Galena	07/01/11	06/30/12	$90,000.00
Thresholds	N	N	N	11-60388	Rest Area	10	IDOT	Mainline Station	Buckley	07/01/11	06/30/13	$636,036.00
Thresholds	N	R	N	11-60843	Janitorial	7	DHS	ICRE Roosevelt Rd	Chicago	07/01/11	06/30/12	$185,139.00
Village of Progress	N	N	N	11-60388	Rest Area	14	IDOT	Willow Creek	Paw Paw	07/01/11	06/30/13	$569,664.00
Worksource	N	N	N	11-60388	Rest Area	5	IDOT	Salt Kettle	Danville	07/01/11	06/30/13	$504,912.00

N* is a brand new contract					Total	260					Total	$10,858,835.13

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On March 30, 2011 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. **FAX to Corrie Smith at 217-558-1759**

Signature of Member

Date