

511 CAPITAL DEVELOPMENT BOARD Business Enterprise Achievement FY 2013

TOTAL BUDGET	\$422,259,600
DOLLARS SUBJECT TO GOAL	\$129,612,400
BUSINESS ENTERPRISE GOAL (20%)	\$25,922,480
BEP ACHIEVEMENT	\$32,129,052
BEP PERCENT ACHIEVED	24.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$10,143
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$32,139,195
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	24.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$5,319,028	56
AFRICAN AMERICAN FEMALE	\$2,558,692	40
TOTAL	\$7,877,720	96
HISPANIC AMERICAN MALE	\$7,973,748	45
HISPANIC AMERICAN FEMALE	\$118,065	2
TOTAL	\$8,091,813	47
ASIAN AMERICAN MALE	\$5,118,153	50
ASIAN AMERICAN FEMALE	\$13,282	1
TOTAL	\$5,131,435	51
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$3,500	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$3,500	1
FEMALE CAUCASIAN TOTAL	\$10,604,435	128
PERSONS WITH DISABILITIES TOTAL	\$420,149	3
SHELTERED WORKSHOP TOTAL	\$10,143	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		327
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$98,285