

511 CAPITAL DEVELOPMENT BOARD Business Enterprise Achievement FY2012

TOTAL BUDGET	\$143,084,650
DOLLARS SUBJECT TO GOAL	\$125,000,000
BUSINESS ENTERPRISE GOAL	\$25,000,000
TOTAL ACHIEVEMENT	\$53,641,221
PERCENT ACHIEVED	42.9%

	<u>ACHIEVEMENT</u>	<u>NUMBER OF CONTRACTS</u>
AFRICAN AMERICAN MALE	\$18,181,194	40
AFRICAN AMERICAN FEMALE	\$7,896,521	29
TOTAL	\$26,077,715	69
HISPANIC AMERICAN MALE	\$2,856,816	28
HISPANIC AMERICAN FEMALE	\$11,010	1
TOTAL	\$2,867,826	29
ASIAN AMERICAN MALE	\$5,481,121	20
ASIAN AMERICAN FEMALE	\$372,434	4
TOTAL	\$5,853,554	24
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$18,034,280	105
PERSONS WITH DISABILITIES TOTAL	\$807,846	2
SHELTERED WORKSHOPS	\$10,604	1
TOTAL NUMBER OF CONTRACTS		229
AVERAGE CONTRACT AMOUNT		\$234,241