

AGENCY ANALYSIS OF ECONOMIC AND BUDGETARY
EFFECTS OF PROPOSED RULEMAKING

Agency: Department on Aging

Part/Title: Elder Rights, 270.10, 270.200, 270.205, 270.210, 270.215, 270.220, 270.225, 270.230, 270.235, 270.240, 270.241 (new), 270.245, 270.250, 270.255, 270.260, 270.265, 270.270, 270.275, 270.280, 270.285, 270.290, 270.295, and 270.300

Illinois Register Citation: January 24, 2014, 38 Ill. Reg. 2469

Fiscal Note:

Please attempt to provide as dollar-specific responses as possible and feel free to add any relevant narrative explanation.

1. Anticipated effect on State expenditures and revenues.

(a) Current cost to the Agency for this program/activity.

Appropriations for the Adult Protective Services (APS) Program

FY 2014: \$19,259,700

FY 2015: \$23,059,700

(b) If this rulemaking will result in an increase or decrease in cost, specify the fiscal year in which this change will first occur and the dollar amount of the effect.

The Department incurred increased costs of approximately \$3.8 million for the APS Program in FY 2014, due to higher incidence of abuse reporting and the expansion of its jurisdiction to investigate allegations of abuse against adults with disabilities aged 18-59 living in domestic settings.

(c) Indicate the funding source, including Fund and appropriation lines, for this program/activity.

For FY 2015, APS is funded using General Revenue Funds as follows:

Appropriation Code: 001-402-01-1900-0000

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- (d) If an increase or decrease in the costs of another State agency is anticipated, specify the fiscal year in which this change will first occur and the estimated dollar amount of the effect.

There may have been a decrease in the FY 2014 costs of the Office of Inspector General at the Department of Human Services because it no longer had the responsibility for investigating allegations of abuse against adults with disabilities aged 18-59 living in domestic settings after July 1, 2013.

- (e) Will this rulemaking have any effect on State revenues or expenditures not already indicated above? Specify effects and amounts.

None anticipated.

2. Economic effect on persons affected by the rulemaking.

- (a) Indicate the economic effect and specify the persons affected:

Positive X Negative _____ No effect _____

Persons affected Adults with disabilities aged 18-59 living in domestic settings who are victims of abuse, neglect, or financial exploitation and provider agencies.

Dollar amount per person Unable to determine due to variables unique to each investigation.

Total Statewide cost Unable to determine due to variables unique to each investigation.

- (b) If an economic effect is predicted, please briefly describe how the effect will occur. (Example: Additional continuing education courses will require an expenditure of approximately \$100 per year for course fees by 10,000 licensed professionals.)

None anticipated.

- (c) Will the rulemaking have an indirect effect that may result in increased administrative costs? Will there be any change in requirements such as filing, documentation, reporting or completion of forms. Compare to current requirements.

Yes. There may be a small increase in administrative costs. The Department will hire new staff to help carry out the added responsibilities under the APS Program.